

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)							February 2006			
BUDGET ACTIVITY			PE NUMBER AND TITLE							
7 - Operational system development			0203744A - Aircraft Modifications/Product Improvement Program							
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost		297917	336884	301739	256998	408701	418964	509326	Continuing	Continuing
028	Aerial Common Sensor (ACS) (JMIP)	120302	64980	32719	26584	171530	245991	349800	0	1161496
430	IMPR CARGO HELICOPTER	12360	42532	13051	11260	9989	11053	11253	0	128728
504	BLACK HAWK RECAPITALIZATION/MODERNIZATION	106626	121215	126991	88952	34595	35902	41329	Continuing	Continuing
D12	LONGBOW APACHE OPERATIONAL SYSTEMS DEVELOP	1629	0	0	0	0	0	0	0	3293
D17	APACHE BLOCK III	57000	108157	123405	123616	189546	126018	106944	Continuing	834686
D18	UTILITY FW CARGO AIRCRAFT	0	0	5573	6586	3041	0	0	0	15200
<p><u>A. Mission Description and Budget Item Justification:</u> This PE provides for development of modifications and improvements for the Guardrail Common Sensor/Aerial Common Sensor, the Improved Cargo Helicopter (ICH), the UH-60A/L Black Hawk Recapitalization/Modernization.</p>										

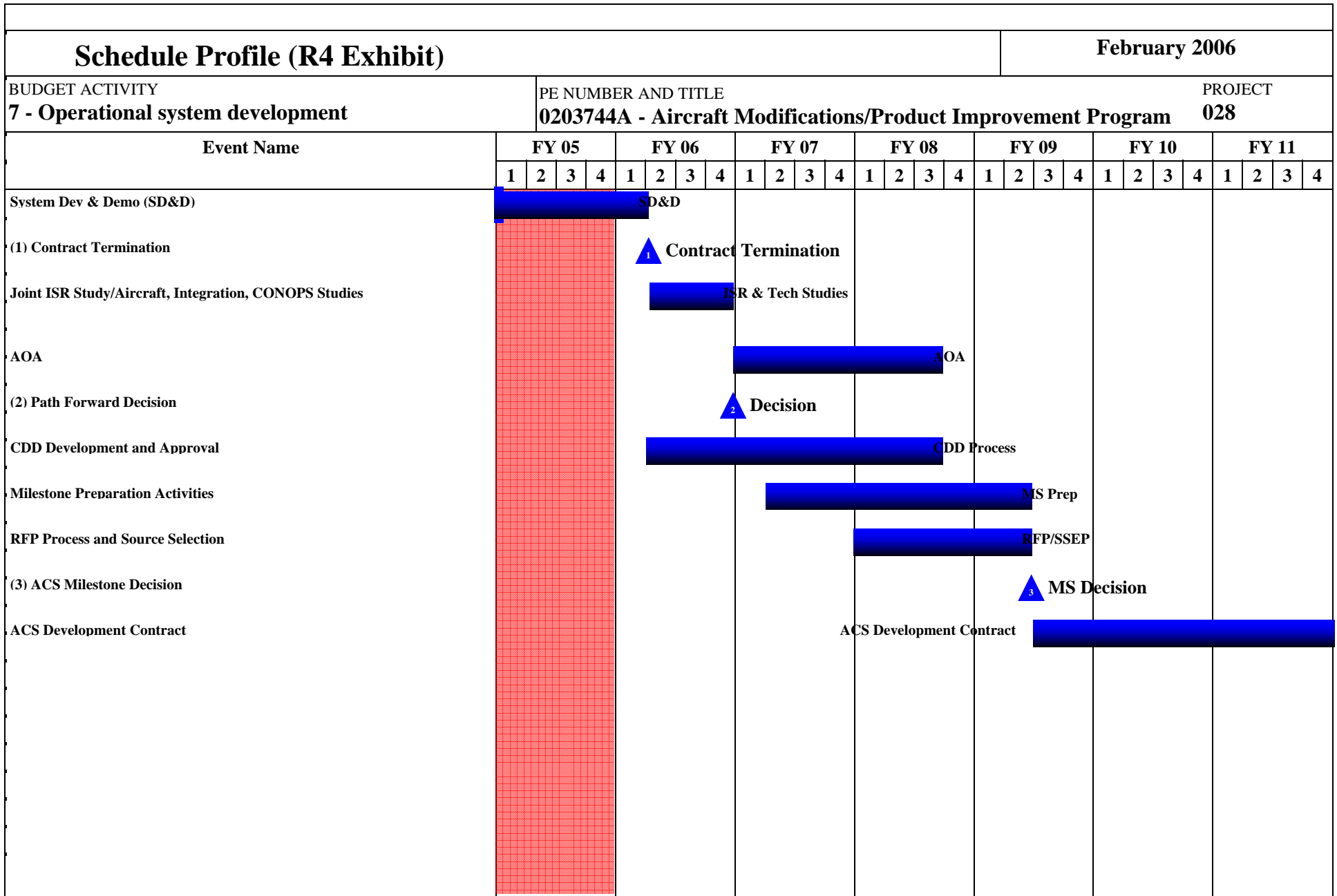
ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)				February 2006
BUDGET ACTIVITY 7 - Operational system development		PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program		
	FY 2005	FY 2006	FY 2007	
<u>B. Program Change Summary</u>				
Previous President's Budget (FY 2006)	242628	409103	420769	
Current BES/President's Budget (FY 2007)	297917	336884	301739	
Total Adjustments	55289	-72219	-119030	
Congressional Program Reductions		-3408		
Congressional Rescissions	-134	-1561		
Congressional Increases		-67250		
Reprogrammings	58577			
SBIR/STTR Transfer				
Adjustments to Budget Years	-3154		-119030	
Change Summary Explanation: Funding - FY 05:\$57000 funds transferred from Aircraft Procurement to RDTE in support of Apache Block III. FY 06: Congressional plus up on CH47 for Integrated Mechanical Diagnostics(\$19.5) and for MAST (\$3.9), Congressional Plus up for UH-60 for \$7.0 MAST				

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006	
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT 028	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
028 Aerial Common Sensor (ACS) (JMIP)	120302	64980	32719	26584	171530	245991	349800	0	1161496
<p>A. Mission Description and Budget Item Justification: The Aerial Common Sensor (ACS) is the airborne intelligence collection system required to provide critical support to early entry, forward deployed forces, and to support the future force's seamless intelligence architecture. ACS is the future force system that will satisfy the Army and Navy's critical need for a responsive worldwide, self-deployable, airborne reconnaissance, intelligence, surveillance and target acquisition (RISTA) capability that can immediately begin operations upon arriving in theatre. Specifically, ACS will replace the Army's GRCS and ARL and the Navy's EP-3 systems. The ACS will merge Signals Intelligence (SIGINT), Imagery Intelligence (IMINT), and Measurement and Signature Intelligence (MASINT) into a single airborne system capable of providing a rapid response information dominance capability dedicated to the Joint Force Commander's need for precision real-time geolocation of the enemy on the future force battlefield. ACS will be capable of operating independently or remotely via SATCOM or line-of-sight datalinks to a ground station. ACS will be Joint Airborne SIGINT Architecture (JASA) and Unified Cryptologic Architecture (UCA) compliant and be interoperable within the open Network centric C4ISR architecture in order to support all combat and combat support functions through the emerging DOD Global Information Grid. The primary mission will be standoff Muli-INT (SIGINT, SAR, MTI) collection, with a secondary mission of overflight Imagery (EO/IR) Intelligence. ACS ground functionality will be provided by the Distributed Common Ground Station-ARMY(DCGS-A). ACS is primarily targeted against threat maneuver forces, logistic areas, rocket and artillery forces, air defense artillery, and command control communications and intelligence nodes (C3I). ACS will satisfy unique Tactical Maneuver Commander Indications and Warning, Situation Development, Targeting, and Battle Damage Assessment Intelligence, Surveillance and Reconnaissance (ISR) requirements. ACS simultaneously supports FCS information dominance requirement and is a key airborne ISR enabler for the Joint Future Force.</p> <p>The National Security Agency's Defense Cryptologic Program (DCP) and Defense Advanced Project (DARP) provides funding to support enhanced SIGINT capabilities.</p> <p>FY 07 funds support continuation of ISR studies, continued sensor maturation and future ACS risk reduction efforts in the form of current system capability enhancements.</p>									
<u>Accomplishments/Planned Program</u>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Continued execution of contract for ACS Increment 1 System SDD Phase which will integrate technologies developed and demonstrated during the Technology Demonstration phase						65283	0	0	
Modeling, Program Office, Matrix Engineering and Test support for the AC Sensors						23019	13321	13540	
Support Joint ISR, Aircraft, Integration & CONOPS Studies, Technical Maturation efforts - augment GRCS/ARL relevancy modernization						0	43659	19179	
SDD Contract Termination Settlement Costs						32000	8000	0	
Total						120302	64980	32719	
<u>B. Other Program Funding Summary</u>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
ACS DCP	12995	0	0	0	0	0	0	0	28119

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BUDGET ACTIVITY			PE NUMBER AND TITLE						PROJECT
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ACS DARP	0	17545	18056	11331	12175	11928	11320	CONT	CONT
CHALS DCP	2931	1930	1412	4108	4218	4152	4047	CONT	CONT
GRCS DCP	6446	3643	3524	2284	2345	2308	2249	CONT	CONT
0305206/DK98 Tactical Reconnaissance	5111	5321	12	12	13	18	21	CONT	CONT
A02005 Aerial Common Sensor- Aircraft Procurement, Army	0	0	0	0	4907	3456	4736	CONT	CONT
0307207N/3015 Navy Aerial Common Sensor	19500	0	0	0	0	0	0	0	19500
<p>Comment: FY07 DCP/DARP provides funding for the development of ACS SIGINT technologies needed to ensure applicability of ACS in the evolving future force architecture. Tactical Reconnaissance funds MASINT/IMINT technologies that will be integrated into ACS. Navy RDTE funding supported SDD efforts for the baseline ACS prior to SDD contract termination.</p> <p>C. Acquisition Strategy MS B ADM was approved 4QFY04 for entry into the ACS SDD phase. The SDD contract was awarded on a competitive basis on 2 August 2004. The SDD contract was terminated for the convenience of the government on 12 January 2006. The funds remaining in the line will support Joint ISR, CONOPS, Integration & Aircraft studies, and sensor maturation efforts, which will reduce ACS risk through these current system capabilities enhancements. At the conclusion of the ISR study, an analysis of alternatives will result in a decision regarding a path-forward for future ACS development. A milestone decision is currently planned for in FY 2009.</p>									

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
7 - Operational system development				0203744A - Aircraft Modifications/Product Improvement Program						028		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
ACS SDD Contract/Termination Liability	C-CPAF	Lockheed Martin, Littleton, CO	81438	90258	1-2Q	8000	1-2Q	0		0	0	879000
Multi-Role-Tactical Command Data Link Development	SS-CPAF	L-3 Communications, Salt Lake City, UT	0	4591	2Q	5000	2Q	0		0	0	4590
CHALS Enhancement Development	SS-CPFF	Lockheed Martin, Owego, NY	0	0		4000	2Q	2500	1Q	0	0	0
GRCS COMINT Migration for ACS	C-CPFF	Northrop Grumman, Sunnyvale, CA	0	0		8000	2-3Q	2500	1Q	0	0	0
Modern Signals Sensor Prototype	TBD	TBD; Various	0	0		9000	2Q	2000	1Q	0	0	0
Product Development Support	C-T&M	TBD	0	0	2Q	2494	1-3Q	1500	1Q	0	0	0
Product Development Support	MIPR	Gov't/Various	0	0	1-2Q	2075	1-2Q	1150	1-2Q	0	0	0
Subtotal:			81438	94849		38569		9650		0	0	883590
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
ACS Operational Performance Model	SS-CPFF	SAIC thru TEC	9205	1800	2Q	1500	1-2Q	1500	1-2Q	Continue	0	Continue
Model Evaluation Support	Gov't /Kr	Multiple	5771	2430	1-3Q	590	1-3Q	590	1-3Q	Continue	0	Continue
Aircraft, ISR and Integration Validation Studies	Gov/KR; TBD	TBD	0	0		3000	3Q	0		0	0	0
AoA Study	Gov/Kr;TBD		0	0		0		2264	1Q	0	0	0
CONOPS Analysis and CDD Development	Gov/Kr; TBD	Kr, Various	0	0		1400	2-3Q	1400	1-3Q	0	0	0
Infrastructure Studies: Software, Security, Meta Data/Single Signal Archetitecture (SSA)	Kr/Various	Gov't, Various	0	0		3000	1-2Q	2000	1-2Q	0	0	0
Studies and Analysis Support	C-T&M	Kr; Various	0	0		1135	1-2Q	1200	1-2Q	0	0	0

ARMY RDT&E COST ANALYSIS (R3)									February 2006			
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program						PROJECT 028		
Studies and Analysis Support	MIPR	Gov't	0	0		1465	1-2Q	575	1-2Q	0	0	0
Subtotal:			14976	4230		12090		9529		Continue	0	Continue
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Airframe Engineering & Evaluation Support	MIPR	AMRDEC, Redstone Aresenal, AL	3550	2600	1-2Q	190	1-2Q	190	1-2Q	Continue	0	Continue
Test Support	MIPR/ C-T&M	Gov't/Kr Various	1497	1110	1-2Q	1065	1-2Q	1150	1-2Q	Continue	0	Continue
Subtotal:			5047	3710		1255		1340		Continue	0	Continue
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
ACS/GRCS/ARL Core Staff	In-House	PM, AC Sensors	10930	5855	1-4Q	4726	1-2Q	4800	1-2Q	Continue	0	Continue
Program Support	C-T&M	TBD; ETOSS	3304	3200	1-3Q	2130	2Q	1200	1-2Q	0	0	7004
Program Support	C-T&M	ILEX, Tinton Falls, NJ	0	400	1-2Q	1475	1-2Q	1200	1-2Q	Continue	0	Continue
Program Management	Kr; Various	Multiple	2857	3171	1-3Q	1470	1-3Q	1400	1-3Q	Continue	0	Continue
Matrix Support	MIPR	Gov't; Various	6802	2757	1-2Q	1343	1-2Q	1500	1-2Q	Continue	0	Continue
Matrix Support	MIPR	CRDEC/I2WD, Ft Monmouth, NJ	0	2130	1-3Q	1922	1-3Q	2100	1-3Q	Continue	0	Continue
Subtotal:			23893	17513		13066		12200		Continue	0	Continue
Project Total Cost:			125354	120302		64980		32719		Continue	0	Continue



Schedule Detail (R4a Exhibit)					February 2006		
BUDGET ACTIVITY 7 - Operational system development		PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program					PROJECT 028
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
ACS System Dev and Demo (SD&D) Phase Contract	1-4Q	1-2Q					
ACS Contract Termination and Closeout		2-4Q	1-3Q				
Joint ISR Study/Technology Studies		2-4Q					
AOA			1-4Q	1-3Q			
CDD Development & Approval		2-4Q	1-4Q	1-3Q			
Milestone Preparation			2-4Q	1-4Q	1-2Q		
MS Decision					2Q		
RFP Documentation and Source Selection				1-4Q	1-2Q		
ACS Development Contract Restart					2-4Q	1-4Q	1-4Q

Termination Liability Funding For Major Defense Acquisition Programs, RDT&E Funding (R5)						February 2006			
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT 028		
Funding in \$000									
Program			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total Termination Liability Funding:									
<p>Remarks: This program does not budget/fund termination liability separately. A Limitation of Funds clause (FAR 52.232-22) is inserted in all incrementally funded R&D contracts. This clause is designed to limit the government's legal liability to the amount obligated on the contract.</p>									

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006	
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT 430	
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
430 IMPR CARGO HELICOPTER	12360	42532	13051	11260	9989	11053	11253	0	128728
A. Mission Description and Budget Item Justification: As the Army's only heavy-lift helicopter capable of intra-theater cargo movement of payloads up to 16,000 lbs in a high, hot environment, the CH-47F Improved Cargo Helicopter is an essential component of the Army Future Force. The CH-47F program fills the Army's Aviation Transformation Chinook requirement. The CH-47F Common Avionics Architecture System (CAAS) digital cockpit will provide future growth potential to meet the Net-Ready Key Performance Parameters (KPPs) and includes a digital data bus that permits installation of enhanced communication and navigation equipment for improved situational awareness, mission performance, and survivability. New airframe structural components and modifications will reduce harmful vibrations, improving operation and support (O&S) efficiency and crew endurance. The CH-47F program funds completion of the Independent Operational Test and Evaluation program. Developmental improvements to the T55-GA-714A engines includes testing for Engine Compressor Blade Coating. The Infrared (IR) Suppression system for the 714A engine improves the survivability of the CH-47 by reducing aircraft visual and IR signature to delay or prevent acquisition and engagement of IR manpads. Developmental improvements are included for the Low Maintenance Rotor Hub (LMRH). The Airframe Component Improvement Program funds Swashplate Redesign, Aircraft Transmission Cooling Fan, Integrated Cargo Handling/Ballistic Protection Floor System. The Health and Usage Monitoring System (HUMS) incorporated onboard the Chinook aircraft will collect timely and accurate diagnostic data which will be used to enhance fleet management. The Cargo Condition Based Maintenance (CBM)/HUMS effort will provide near real time accurate aviation maintenance and component performance data for fleet management; provide logistical and engineering data to Army support organizations at a level of detail previously unavailable; exercise CBM technologies and processes in the context of a single Platform Maintenance Application and emerging Army maintenance doctrine; and reduce risk for integration on the CH-47F by proving out key system and process elements/performance specification enabling timely insertion of HUMS/CBM technology.									
<u>Accomplishments/Planned Program</u>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	
Operational Test & Evaluation						0	2500	1536	
Provide product technical support						0	1750	0	
Continue Contract Live Fire Test & Evaluation						0	500	0	
Continue in-house and program management administration.						300	827	515	
Continue Government Test & Evaluation.						0	2250	0	
Test Analysis						0	1000	0	
714 Engine						4375	3500	2592	
Low Maintenance Rotor Hub						7685	6805	2763	
Airframe Component Improvement Program/Health and Usage Monitoring System (HUMS)						0	23400	5645	
Total						12360	42532	13051	
<u>B. Other Program Funding Summary</u>	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)							February 2006		
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program					PROJECT 430	
APA, SSN AA0252, CH-47 CARGO HELICOPTER MODS (MYP) (Including Adv Proc and Initial Spares)	856741	677532	617357	755674	1046959	863713	967937	6381767	18009829
<p>C. Acquisition Strategy The CH-47F rebuild program extends the service life by twenty years, incorporates a new machined airframe, and includes a new Common Avionics Architecture System (CAAS) cockpit with digital communication/navigation capability allowing improved interoperability on the digital battlefield. The CH-47F rebuild program includes recapitalization of key dynamic components, bringing them to a near zero time.</p>									

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
7 - Operational system development				0203744A - Aircraft Modifications/Product Improvement Program						430		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
EMD	CPIF	Various	117221	0		0		0		0	117221	117098
TOCR	CPIF	Various	1600	0		0		0		0	1600	1600
Technical Support	CPFF	Various	6658	0		1750	1-2Q	0		0	8408	0
714 Engine	CPIF	Various	3259	4375	1-2Q	2500	1-2Q	2592	1-2Q	0	12726	0
Low Maintenance Rotor Hub	CPIF	Boeing	0	7685	2-3Q	6805	2-3Q	2763	1-2Q	0	17253	0
Blade Coating	CPIF	Honeywell	0	0		1000	1-2Q	0		0	1000	0
Airframe Component Improvement Program/Health and Usage Monitoring Systems (HUMS)			0	0		23400	2-3Q	5645	2Q	0	23400	0
Subtotal:			128738	12060		35455		11000		0	181608	118698
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
PMO/OGA	Reimbursable	Various government	12380	300	2-3Q	827	2-3Q	515	2-3Q	0	14022	0
Subtotal:			12380	300		827		515		0	14022	0
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
DT/OT	Reimbursable	Various government	14221	0		4750	1-2Q	1536	1-2Q	0	20507	0
Live Fire Test & Eval	Reimbursable	Contract/Govt	6365	0		500	1-2Q	0		0	6865	0
Live Fire Test & Eval	Contract		50	0		0		0		0	50	0
Test Analysis	Reimbursable	Various Government	1500	0		1000	1-2Q	0		0	2500	0
Subtotal:			22136	0		6250		1536		0	29922	0

ARMY RDT&E COST ANALYSIS (R3)									February 2006			
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program							PROJECT 430	
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
CAMBER/Westar	SS/FP	Huntsville, AL	3901	0		0		0		0	3901	3901
Subtotal:			3901	0		0		0		0	3901	3901
Project Total Cost:			167155	12360		42532		13051		0	229453	122599

Schedule Profile (R4 Exhibit)																		February 2006											
BUDGET ACTIVITY								PE NUMBER AND TITLE																		PROJECT			
7 - Operational system development								0203744A - Aircraft Modifications/Product Improvement Program																		430			
Event Name	FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Low Rate Initial Production	LRIP																												
(1) MS III/FRP	1																												
Full Rate Production					Full Rate Production																								
IOT&E Phase II																													
(2) FUE									2																				

Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT 430
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Milestone III	1Q						
Full Rate Pdn	1Q						
Initial Oper Test & Eval (IOT&E) Phase II		1-4Q	1-2Q				
FUE			3Q				

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BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program					PROJECT 504		
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
504	BLACK HAWK RECAPITALIZATION/MODERNIZATION	106626	121215	126991	88952	34595	35902	41329	Continuing	Continuing
<p><u>A. Mission Description and Budget Item Justification:</u> The UH-60 BLACK HAWK will serve as the Army's utility helicopter in the Future Force. It is used for air assault, general support, aeromedical evacuation (MEDEVAC), and command and control in active and reserve component theater, corps, division, and Table of Distribution and Allowances (TDA) units. The UH-60A entered service in fiscal year 1978 (FY78), and the newer model UH-60L in FY89. The Army continues to procure UH-60L helicopters today. The Army has established a recapitalization goal for its systems of maintaining the fleet's average age at the design half-life or less. The UH-60 was designed for a 20 year service life. The oldest UH-60As are now over 25 years old, and the average age of the UH-60A fleet is 21 years old. The increased operational tempo, coupled with the technological age of the basic airframe, components, and systems, is having an adverse impact on the operational readiness (OR) and operating and support (O&S) costs of the over 1500 aircraft UH-60 fleet. In addition, the UH-60A/L helicopters lack the necessary digital avionics architecture to meet current and future Army and Joint Service interoperability communication requirements. The Army has determined that an upgrade program is required to address these issues. An Operational Requirements Document (ORD) for recapitalization of the BLACK HAWK fleet was approved by the Joint Requirements Oversight Council (JROC) in March, 2001. The ORD describes an evolutionary, block approach to transform the utility helicopter force to one that is more deployable, responsive, and less expensive to operate. The UH-60M provides a common platform for the modernized air ambulance MEDEVAC mission equipment package (MEP). RDTE funds are required to develop, integrate, test and qualify the UH-60M configuration. FY05 funding reflects the initial efforts to move the UH-60M program to an Upgrade configuration which includes the Fly By Wire (FBW), Composite Tailcone, Full Authority Digital Engine Control (FADEC) and the Common Avionics Architecture System (CAAS), which is the common cockpit to be used by UH-60M, CH-47 and Special Operations. Incorporation of CAAS will minimize the future sustainment costs for these aircraft platforms. A succesful UH-60M Upgrade IPR decision was obtained in January 06. Also in FY05, funds are included for incorporation of Integrated Vehicle Health Management System (IVHMS) on the UH-60M. FY05 funds continue UH-60M integration and testing. FY05 also funds the Integrated Mechanical Diagnostic - Health Monitoring System (IMD-HUMS) and Maintenance Analysis Safety and Training (MAST) demonstration programs and initiation of the Helicopter Autonomous Landing Systems (HALS).</p> <p>FY06 Funds the continuation of the UH-60M Upgrade program, continuation of the Helicopter Autonomous Landing Systems (HALS) and continues funding of the UH-60M testing and integration efforts of the Baseline contract.</p> <p>FY07 Funds the continuation of the Upgrade program. FY07 includes funds for the Army Component Improvement Program (ACIP).</p> <p>FY08 and out include the on-going ACIP program and continues efforts for the development and test of the UH-60M Upgrade aircraft.</p> <p>.</p>										

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<u>Accomplishments/Planned Program</u>							<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		
Continue airframe, avionics and powerplant development based on finalized configuration as a result of airframe CDR. Conduct System Preliminary Design Review and Critical Design Review.							19183	8987	2227		
Software Development - includes failure modes and effects criticality analysis; software design descriptions; qualification testing of mission critical computer resources; update software requirements specifications and multiplex interface control documents; and prepare software design descriptions.							1892	820	583		
Continue Producibility Engineering and Planning (PEP) as well as manufacturing planning and control.							2028	558	380		
Prototype build and delivery to support Development Testing (DT).							28140	12974	807		
Testing (Conduct flight testing, EME testing and ground testing).							14019	6239	4551		
Preparation of training documentation for Logistics Demonstration Familiarization Course, Government Test Pilot Familiarization Course and Test Data Collection Training Course.							1321	401	86		
Conduct training course to support test.							15	1738	0		
Maintain Continuous Acquisition and Life Cycle Support (CALS)/Contractor Integrated Technical Information Service (CITIS) and deliver Interface Control Documents (ICD's).							456	104	22		
Support Equipment							109	35	22		
Helicopter Autonomous Landing System (HALS) - Development and delivery of a complete unit; technical support; and integration of the unit.							2024	7000	0		
IMD-HUMS demonstration program.							20368	0	0		
UH-60M Upgrade Efforts							14799	82359	110193		
MAST Demonstration Program							2272	0	0		
Aircraft Component Improvement Program (ACIP)							0	0	8120		
Total							106626	121215	126991		
<u>B. Other Program Funding Summary</u>			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
A05002 BLACK HAWK (MYP)			506788	680853	740396	837467	1179414	1068689	921007	CONT	CONT
<u>C. Acquisition Strategy</u> The UH-60 BLACK HAWK will serve as the Army's utility helicopter in the Future Force. The Army revised the acquisition strategy for the UH-60M											

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)		February 2006
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT
7 - Operational system development	0203744A - Aircraft Modifications/Product Improvement Program	504
<p>to procure new UH-60M helicopters in lieu of Recap/Upgrade. This program addresses current UH-60 fleet aging problems such as decreasing operational readiness (OR) and increasing O&S costs, including all top-ten cost drivers, and provides a common, modernized platform for the UH-60 utility and MEDEVAC fleet of the future. The program will be executed over four phases: pre-System Development/Demonstration Phase (FY00-01), System Development/Demonstration Phase (Baseline FY01-07) (Upgrade FY05-11), Production/Readiness Phase (FY05-25), and Operations and Sustainment Phase (FY06-FY45).</p>		

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
7 - Operational system development				0203744A - Aircraft Modifications/Product Improvement Program						504		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Design, Integration & Qualification Contract	SS/CPAF	Sikorsky Aircraft Co 30 Moffitt Street Stratford, CT 06601	293153	51788	1-2Q	20652	1-2Q	2185	1-2Q	0	367778	0
Development Support - Organic	MIPR	UH PMO/matrix	8746	5063	1-3Q	3748	1-3Q	631	1-3Q	0	18188	0
Development Support - Contractor	C/FP	Support Contractors	11468	564	1-3Q	576	1-3Q	392	1-3Q	0	13000	0
IMD-HUMS Development Support - Organic	MIPR	Aviation Applied Tech Directorate (AATD) Matrix	5471	1482	3Q	0		0		0	6953	0
IMD-HUMS Development Support - Contractor	C/FP	Goodrich, 100 Pantan Road, Vergennes, Vermont 05491	27985	18886	3Q	0		0		0	46871	0
MAST Development Support - Organic	MIPR'S	Other Government Agency Support	334	1095	1Q	0		0		0	1429	0
MAST Development Support - Contractor	MIPR	Smith Industries Clear Water , FLI	4531	1177	2Q	0		0		0	5708	0
UH-60M Upgrade Efforts - Organic	MIPR		0	4844	4Q	18186	1-2Q	13576	1-2Q	22833	59439	0
UH-60M Upgrade Efforts - Contractor	CPAF		0	9955	4Q	64173	1-2Q	96617	1-2Q	99327	270072	0
Army Component Improvement Program (ACIP) - Organic			0	0		0		922	1-2Q	6425	7347	0
Army Component Improvement Program (ACIP) - Contractor			0	0		0		7198	1-2Q	50159	57357	0
Internal Reprogramming - Payback for FY03			3413	0		0		0		0	3413	0
HALS			0	2024	3Q	7000	3Q	0		0	9024	0
Performance Support System - NG (Apache)	MIPR	Other Government Agency Support	1000	0		0		0		0	1000	0
Future Utility Upgrades	C	TBS	0	0		0		0		22034	22034	0
Subtotal:			356101	96878		114335		121521		200778	889613	0

ARMY RDT&E COST ANALYSIS (R3)									February 2006				
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program							PROJECT 504		
Remarks: IMD-HUMS demonstration program was funded in FY02-05 and is separate from the UH-60M program. MAST demonstration program was funded in FY04 and FY05 and is separate from the UH-60M and the HUMS programs.													
II. Support Costs		Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Cost Analysis Support		MIPR	AMCOM Matrix	521	125	1-3Q	127	1-3Q	130	1-3Q	0	903	0
Logistics Analysis Support - Organic		MIPR	AMCOM Matrix	0	287	1-3Q	293	1-3Q	224	1-3Q	0	804	0
Logistics Analysis Support - Support Contractor		MIPR	Support Contractor	0	502	1-3Q	512	1-3Q	294	1-3Q	0	1308	0
Subtotal:				521	914		932		648		0	3015	0
III. Test And Evaluation		Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Test Planning, Test and Evaluation		MIPR	Various Activities	6451	6229	1-3Q	3662	1-3Q	2742	1-3Q	0	19084	0
Test Planning, Test and Evaluation		MIPR	Various Activities	0	125	1-3Q	128	1-3Q	98	1-3Q	0	351	0
Subtotal:				6451	6354		3790		2840		0	19435	0
IV. Management Services		Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
PM Support - Organic		MIPR	UH PMO/matrix	4681	975	1-4Q	942	1-4Q	1100	1-4Q	0	7698	0
PM Support - Contract		C/FP	O2K Contractor	1135	1505	1-3Q	1216	1-3Q	882	1-3Q	0	4738	0
SIBR/STTR				4383	0		0		0		0	4383	0
Subtotal:				10199	2480		2158		1982		0	16819	0

ARMY RDT&E COST ANALYSIS (R3)							February 2006				
BUDGET ACTIVITY 7 - Operational system development		PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program							PROJECT 504		
Project Total Cost:		373272	106626		121215		126991		200778	928882	0

Schedule Profile (R4 Exhibit)																			February 2006																						
BUDGET ACTIVITY										PE NUMBER AND TITLE																			PROJECT												
7 - Operational system development										0203744A - Aircraft Modifications/Product Improvement Program																			504												
Event Name										FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11							
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
UH-60M Program																																									
(1) MS C										▲ MS C																															
(2) LRIP Contract Award, (3) FRP IPR										▲ LRIP CA				FRP IPR ▲																											
(4) Full Rate Production Contract Award, (5) FUE																		FRP CA ▲				▲ FUE																			
(6) UH-60M Upgrade IPR														▲ Upgrade IPR																											
(7) UH-60M FRP RFP										▲ UH-60M FRP RFP																															
Test Article Fab/Checkout										UH-60M Test Article																															
DT/Flight Test										UH-60M DT/Flight Test																															
UH-60M LRIP														UH-60M LRIP																											
UH-60M OT														UH-60M OT																											
MYP VII PRODUCTION (UH-60M NEW)																						UH-60M MYP VII PRODUCTION																			
HH-60M MED Kit																										HH-60M MED KIT PRODUCTION															
UH-60M Upgrade Development										UH-60M Upgrade Development																															
UH-60M Upgrade Cut-In																										UH-60M Upgrade Cut-In															

Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT 504
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
IMD-HUMS: demonstration program	1-4Q	1-3Q					
Test article delivery for testing (UH-60M)	2Q	1-2Q					
OT preparation and conduct		1-4Q	1Q				
HALS	3-4Q	1-4Q					
Closeout of Integration and Qualification			2Q				
Milestone C (UH-60M)	3Q						
LRIP Lot 1 Contract Award (UH-60M)	2Q						
LRIP Lot 2 Contract Award (UH-60M)		3Q					
UH-60M Upgrade IPR		2Q					
Full Rate Production IPR (UH-60M)			3Q				
First Unit Equipped (FUE) (UH-60M)				2Q			
Mast Demonstration Program	1-4Q						

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006		
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT D17		
COST (In Thousands)		FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
D17	APACHE BLOCK III	57000	108157	123405	123616	189546	126018	106944	Continuing	834686
<p>A. Mission Description and Budget Item Justification: Project D17 funding is for the non-recurring engineering (NRE), development, and testing work associated with the planned remanufacture of 597 Apache aircraft into Block III-configured aircraft (deliveries to begin in FY10). The Block III program will provide Network-Centric capabilities for 597 Apache Longbows at a critical time as the Army transitions from the current force to the Future Force (FF). Block III capability enhancements are achieved via planned technology insertions such as: FF Connectivity-Seamless Global Information Grid Communications (Interim Communications Suite embedded in an Open Systems Architecture (OSA)); extended range sensing; increased survivability; Cognitive Decision Aiding System (CDAS), which speeds critical battle tasks; improved aircraft performance: reduced Operations and Support (O&S) cost and logistics footprint, and increased aircraft readiness. As a result of United States Army transformation, emerging FF organizational and operational structure, lessons learned from OEF and OIF, and a changing operational environment, the Modernized Apache is integral to achieving air-ground synergy during FF operations. The Block III Modernized Apache fleet, with its upgraded system architecture, will enable FF compatibility and enhanced war-fighting capability.</p>										
Accomplishments/Planned Program						FY 2005	FY 2006	FY 2007		
Operational Assessments						307	650	662		
Joint Venture NRE Contracts						24000	25000	29000		
Boeing NRE Contracts						31190	72000	75600		
NRE Program Support Activities						82	4844	12415		
Management Services						1421	5663	5728		
Total						57000	108157	123405		
B. Other Program Funding Summary		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
APA, SSN 6670, SSN 6605;		919840	699849	797516	648826	630839	488357	472829	CONT	CONT
RDTE, 0203744A, D12		1629	0	0	0	0	0	0	0	1629
<p>C. Acquisition Strategy The NRE for FY05 - FY09 will encompass subsystem integration resulting in a Critical Design Review (CDR) and will utilize existing test aircraft, incorporate the technical insertions, and initiate appropriate qualification and flight testing. The LRIP effort will include a total quantity of 59 aircraft which will take 18 months for delivery and therefore will be two separate contractual actions (FY 09 & FY 10). These 59 LRIP aircraft are to be used for operational testing, FUE and training base fielding.</p>										

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)		February 2006
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT
7 - Operational system development	0203744A - Aircraft Modifications/Product Improvement Program	D17
<p>In FY 11, a contract for Apache Block III Lot 3 (39 aircraft), initiating full rate production, will be awarded with options for Lot 4 (60 aircraft), Lot 5 (60 aircraft) and Lot 6 (60 aircraft), and continuing through to a total of 284 aircraft.</p> <p>Interim Contractor Support is anticipated throughout LRIP to Apache Block III Lot 6 deliveries. Training device concurrency will be maintained with each technical insertion. Advanced material procurement is planned for award in FY 08 to support the LRIP deliveries in FY 10 - FY 11. All NRE efforts will be awarded as Cost Reimbursable. The LRIP and production efforts will be awarded as Firm Fixed Price (FFP) and include the Advanced Procurement requirements.</p> <p>As the acquisition strategy and plan unfolds Multi-Year authority may be requested for the out-years, FY 11 and beyond.</p>		

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
7 - Operational system development				0203744A - Aircraft Modifications/Product Improvement Program						D17		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Joint Venture Contracts	Cost Reimb	Orlando, FL	0	24000	4Q	25000	1-2Q	29000	1-2Q	22000	100000	100000
Boeing Contracts	Cost Reimb	Mesa, AZ	0	31190	3Q	72000	1-2Q	75600	1-2Q	307050	485840	485840
Longbow Limited Contracts	Cost Reimb	Orlando, FL	0	0		0		0		61870	61870	61870
Lockheed Martin Contracts	Cost Reimb	Orlando, FL	0	0		0		0		16930	16930	16930
Subtotal:			0	55190		97000		104600		407850	664640	664640
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Block III NRE Support	Various	Various Activities	0	82	4Q	4844	1-3Q	12415	1-3Q	38224	55566	55566
Subtotal:			0	82		4844		12415		38224	55566	55566
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Operational Assessments, Test Integration Working Group (TWIG), TEMP, etc.	MIPR, Various	Various Activities	0	307	4Q	650	1-2Q	662	1-2Q	78275	79894	79894
Subtotal:			0	307		650		662		78275	79894	79894
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Management Svcs (In-House,	Various	PMO AAH, Matrix	0	1421	4Q	5663	1-2Q	5728	1-2Q	21774	34586	34586

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program							PROJECT D17	
Travel, etc.)		Support, O2K										
Subtotal:				0	1421		5663		5728		21774	34586
Project Total Cost:				0	57000		108157		123405		546123	834686

Schedule Profile (R4 Exhibit)																	February 2006																			
BUDGET ACTIVITY								PE NUMBER AND TITLE																	PROJECT											
7 - Operational system development								0203744A - Aircraft Modifications/Product Improvement Program																	D17											
Event Name								FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11				
								1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
NRE Contracts - Boeing								Boeing NRE Contracts																												
NRE Contracts - Joint Venture								NRE Contracts - Joint Venture																												
(1) Critical Design Review (CDR)												1 CDR								2																
(2) Capabilities Production Document (CPD)																																				
(3) Milestone B Decision								3 MS B																												
LRIP Contract Award (Lots 1&2)																				LRIP Contract Award																
Test Planning/Support -- TWIG, TEMP, Etc.								Test Planning/Support -- TWIG, TEMP, Etc.																												
Limited User Test (LUT) I																				Limited User Test (LUT) I																
Initial Operational Test (IOT) 1																								IOT 1												
FRP ContractAward (Lot 3)																												FRP								
Block III Deliveries																												Block III Deliveries								
Longbow Limited Contract Award																								LBL Contracts												
Lockheed Martin Contract Award																												LM Contracts								

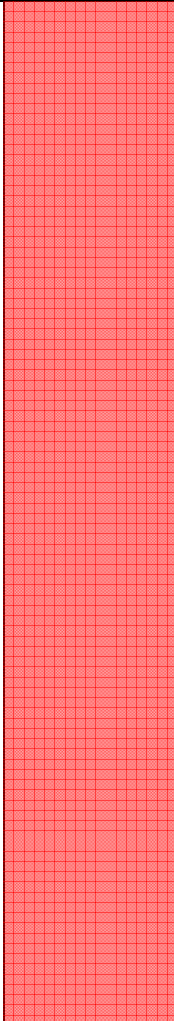

Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT D17
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
NRE Contract Award -- Boeing	3-4Q	1-2Q	1-2Q	1-2Q	1-2Q	1-2Q	1-2Q
Radar Electronics Unit (REU) NRE Contract Award -- Joint Venture	4Q	1-2Q	1-2Q	1-2Q			
Longbow Limited Contract Award						1-2Q	1-3Q
Lockheed Martin Contract Award						1-2Q	1-2Q
Critical Design Review (CDR)			2-3Q				
Capabilities Production Document (CPD)					1-2Q		
JROC Approval/MS C					2Q		
Milestone C					2-3Q		
TWIG, TEMP, Other Testing Activities		1-4Q	1-4Q				
LRIP Contract Awards [Lots 1 and 2]					3-4Q	1Q	
Limited User Test [LUT]					1-2Q		
Operational Assessment I [OAI]						2-3Q	
FRP Contract Award (Lot 3)							1Q
Initial Deliveries [LRIP, Lot 1]						4Q	

Termination Liability Funding For Major Defense Acquisition Programs, RDT&E Funding (R5)									February 2006	
BUDGET ACTIVITY			PE NUMBER AND TITLE					PROJECT		
7 - Operational system development			0203744A - Aircraft Modifications/Product Improvement Program					D17		
Funding in \$000										
Program			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
D17, Apache Block III			5700	11000	12000	12000	19000	12000	11000	
Total Termination Liability Funding:			5700	11000	12000	12000	19000	12000	11000	

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)								February 2006		
BUDGET ACTIVITY 7 - Operational system development				PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT D18		
COST (In Thousands)	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost	
D18 UTILITY FW CARGO AIRCRAFT	0	0	5573	6586	3041	0	0	0	15200	
<p>A. Mission Description and Budget Item Justification: This Project supports Test and Evaluation of the Future Cargo Aircraft. The RDT&E funds are to support statutorily-mandated Live Fire Test and Evaluation (LFT&E) including survivability/susceptability assessment and Initial Operational Test and Evaluation (IOT&E). The LFT&E will involve system, subsystem- and component-level live fire testing. Additionally, survivability/susceptability characterization assessments of nuclear, biological, chemical, and electromagnetic capabilities will be performed.</p>										
<u>Accomplishments/Planned Program</u>						<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		
IOT&E Test Plan						0	0	300		
IOT&E Test Material						0	0	573		
LFT&E Test Plan						0	0	300		
LFT&E Test Material						0	0	2850		
LFT&E Test Execution						0	0	800		
Production Qualification Test (PQT)						0	0	750		
Total						0	0	5573		
<u>B. Other Program Funding Summary</u>		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
A11000 UTILITY F/W CARGO AIRCRAFT		0	4860	109154	157043	258622	303824	427737	0	1261240
<p>Comment: The Fixed Wing Cargo Aircraft program was established to correct operational shortfalls to cargo mission requirements, provide commonality with other aviation platforms, and replace multiple retiring aircraft systems. This aircraft addresses these shortfalls, and replaces retiring C-26 and C-23 fleets, and selected C-12s.</p>										
<p>C. Acquisition Strategy Future Cargo Aircraft's (FCA's) acquisition strategy is based on leveraging the commercial market. The intent is to procure a previously developed and fielded, low-risk, commercially available aircraft and Mission Equipment Package (MEP). Commercial aircraft are available that will meet the Army's immediate requirements. Additionally, these aircraft possess open architecture systems that will support technology insertions as improvements become available.</p>										

ARMY RDT&E COST ANALYSIS (R3)										February 2006		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT		
7 - Operational system development				0203744A - Aircraft Modifications/Product Improvement Program						D18		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
III. Test And Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
IOT&E Test Plan	MIPR	Operational Test Command (OTC), Ft. Hood, TX	0	0		0		300	2Q	0	300	0
IOT&E Test Material	C/FFP	TBD	0	0		0		573	2Q	0	573	573
IOT&E Test Execution	MIPR	Operational Test Command (OTC), Ft. Hood, TX	0	0		0		0		500	500	0
IOT&E Test Reports	MIPR	Operational Test Command (OTC), Ft. Hood, TX	0	0		0		0		300	300	0
LFT&E Test Plan	MIPR	Army Research Lab, Aberdeen Proving Ground, MD	0	0		0		300	1Q	0	300	0
LFT&E Test Material	C/FFP	TBD	0	0		0		2850	1Q	0	2850	2850
LFT&E Test Execution	MIPR	Army Research Lab, Aberdeen Proving Ground, MD	0	0		0		800	2Q	7450	8250	0

ARMY RDT&E COST ANALYSIS (R3)									February 2006			
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program							PROJECT D18		
LFT&E Modeling & Simulation	MIPR	Army Research Lab, Aberdeen Proving Ground, MD	0	0		0		0		500	500	0
Production Qualification Test	MIPR	Naval Air Systems Command , Patuxent River NAS, MD	0	0		0		750	1Q	877	1627	0
Subtotal:			0	0		0		5573		9627	15200	3423
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal:			0									
Project Total Cost:			0	0		0		5573		9627	15200	3423

Schedule Profile (R4 Exhibit)																		February 2006																			
BUDGET ACTIVITY 7 - Operational system development										PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program																		PROJECT D18									
Event Name										FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
IOT&E																																					
LFT&E																																					
Production Qualification Test																																					

Schedule Detail (R4a Exhibit)						February 2006	
BUDGET ACTIVITY 7 - Operational system development			PE NUMBER AND TITLE 0203744A - Aircraft Modifications/Product Improvement Program				PROJECT D18
<u>Schedule Detail</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
IOT&E Test Plan			2-4Q				
IOT&E Test Material			2-4Q				
IOT&E Test Execution				1-4Q			
IOT&E Test Reports					1-2Q		
LFT&E Test Plan			1-3Q				
LFT&E Test Material			1-3Q				
LFT&E Test Execution			2-4Q	1-4Q	1-2Q		
LFT&E Modeling & Simulation					2-4Q	1Q	
Production Qualification Test (PQT)			1-4Q	1-4Q	1Q		