

UNCLASSIFIED

PE NUMBER: 0909980F

PE TITLE: JUDGEMENT FUND REIMBURSEMENT

Exhibit R-2, RDT&E Budget Item Justification									DATE February 2005																																														
BUDGET ACTIVITY 06 RDT&E Management Support					PE NUMBER AND TITLE 0909980F JUDGEMENT FUND REIMBURSEMENT																																																		
Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total																																													
Total Program Element (PE) Cost	45.500	99.119	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD																																													
0JFR AC-130U CLAIM	45.500	99.119	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD																																													
<p>(U) <u>A. Mission Description and Budget Item Justification</u></p> <p>Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.</p> <p>This Judgement Fund line is to reimburse the U.S. Treasury for the AC-130U Gunship judgement against the government. This is a Must-Pay Bill. The Air Force will move funds back into this PE during the execution years.</p> <p>(U) <u>B. Program Change Summary (\$ in Millions)</u></p> <table style="width: 100%; margin-left: 400px;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY 2007</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">36.434</td> <td style="text-align: center;">100.000</td> <td></td> <td></td> </tr> <tr> <td>(U) Current PBR/President's Budget</td> <td style="text-align: center;">45.500</td> <td style="text-align: center;">99.119</td> <td></td> <td></td> </tr> <tr> <td>(U) Total Adjustments</td> <td style="text-align: center;">9.066</td> <td style="text-align: center;">-0.881</td> <td></td> <td></td> </tr> <tr> <td>(U) Congressional Program Reductions</td> <td style="text-align: center;">-0.309</td> <td style="text-align: center;">-0.881</td> <td></td> <td></td> </tr> <tr> <td>Congressional Rescissions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Congressional Increases</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Reprogrammings</td> <td style="text-align: center;">9.375</td> <td></td> <td></td> <td></td> </tr> <tr> <td>SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>(U) <u>Significant Program Changes:</u></p>												<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	(U) Previous President's Budget	36.434	100.000			(U) Current PBR/President's Budget	45.500	99.119			(U) Total Adjustments	9.066	-0.881			(U) Congressional Program Reductions	-0.309	-0.881			Congressional Rescissions					Congressional Increases					Reprogrammings	9.375				SBIR/STTR Transfer				
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Exhibit R-2a, RDT&E Project Justification

DATE

February 2005

BUDGET ACTIVITY

06 RDT&E Management Support

PE NUMBER AND TITLE

0909980F JUDGEMENT FUND
REIMBURSEMENT

PROJECT NUMBER AND TITLE

0JFR AC-130U CLAIM

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
0JFR AC-130U CLAIM	45.500	99.119	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

Funding is for repayment of the Treasury Judgment Fund for contractor claims against the Air Force for the Rail Garrison and the AC-130U Gunship programs. The Air Force and contractors settled the claims under the Contract Disputes Act of 1978 and the Treasury Judgement Fund paid the judgements. The Air Force repaid the Rail Garrison settlement in FY01 and is repaying the AC-130U settlement annually from FY02 to FY05 from amounts budgeted for that purpose.

This Judgement Fund line is to reimburse the U.S. Treasury for the AC-130U Gunship judgement against the government. This is a Must-Pay Bill. The Air Force will move funds back into this PE during the execution years.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Accomplishments/Planned Program				
(U) Reimburse Treasury Judgement Fund for AC-130U settlement	45.500	99.119		
(U) Total Cost	45.500	99.119	0.000	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Not Applicable										

(U) **D. Acquisition Strategy**

Repayment of Treasury Judgment Fund for contractor claim against the Air Force