

## UNCLASSIFIED

PE NUMBER: 0901212F  
PE TITLE: SERVICE-WIDE SUPPORT

Exhibit R-2, RDT&E Budget Item Justification									DATE <b>February 2005</b>		
BUDGET ACTIVITY <b>07 Operational System Development</b>					PE NUMBER AND TITLE <b>0901212F SERVICE-WIDE SUPPORT</b>						
Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total	
Total Program Element (PE) Cost	4.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
5060 Joint Personnel Adjudication System (JPAS)	4.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD

In FY2004 and FY2005, DoD is transitioning the JPAS program from the Air Force to the newly re-aligned Defense Security Service (DSS).

(U) **A. Mission Description and Budget Item Justification**

Joint Personnel Adjudication System (JPAS) is the Department of Defense (DoD) personnel security migrations system for the DoD Central Adjudication Facilities (CAFs) and DoD Security Managers and Special Security Officers. JPAS represents the virtual consolidation of the DoD CAFs and ensures standardization and re-engineering of core personnel security and adjudication processes. JPAS will use centralized databases with centralized computer processing and application programs. Two applications support JPAS: the Joint Adjudication Management System (JAMS, DoD CAF personnel only) and the Joint Clearance and Access Verification System (JCAVS) for approximately 20,000 CAF customers (non-SCI and SCI {Sensitive Compartmented Information} security managers) and 10,000 industry security managers. JPAS is also a DoD E-government program and the first phase was implement on 20 December 02 as per Office of Management and Budget (OMB) mandate.

This effort is in Budget Activity 07, Operational System Development, because the program modernizes Automated Information Systems (AIS).

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	4.333	0.000	0.000	0.000
(U) Current PBR/President's Budget	4.116	0.000	0.000	0.000
(U) Total Adjustments	-0.217	0.000		
(U) Congressional Program Reductions				
Congressional Rescissions				
Congressional Increases				
Reprogrammings	-0.087			
SBIR/STTR Transfer	-0.130			

(U) **Significant Program Changes:**

Funding request for out years pending program review. Budgeting and management oversight of JPAS has been moved to the Defense Security Service (DSS).

## UNCLASSIFIED

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2005

BUDGET ACTIVITY 07 Operational System Development					PE NUMBER AND TITLE 0901212F SERVICE-WIDE SUPPORT			PROJECT NUMBER AND TITLE 5060 Joint Personnel Adjudication System (JPAS)		
Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5060 Joint Personnel Adjudication System (JPAS)	4.116	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

Joint Personnel Adjudication System (JPAS) is the Department of Defense (DoD) personnel security migrations system for the DoD Central Adjudication Facilities (CAFs) and DoD Security Managers and Special Security Officers. JPAS represents the virtual consolidation of the DoD CAFs and ensures standardization and re-engineering of core personnel security and adjudication processes. JPAS will use centralized databases with centralized computer processing and application programs. Two applications support JPAS: the Joint Adjudication Management System (JAMS, DoD CAF personnel only) and the Joint Clearance and Access Verification System (JCAVS) for approximately 20,000 CAF customers (non-SCI and SCI {Sensitive Compartmented Information} security managers) and 10,000 industry security managers. JPAS is also a DoD E-government program and the first phase was implement on 20 December 02 as per Office of Management and Budget (OMB) mandate.

This effort is in Budget Activity 07, Operational System Development, because the program modernizes Automated Information Systems (AIS).

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Accomplishments/Planned Program				
(U) Implement/Integrate Automated Continuing Evaluation System (ACES)				
(U) Interface Enhancements	0.187	0.000	0.000	0.000
(U) Public Key Infrastructure (PKI)/Common Access Card (CAC)				
(U) Govt Program Office Infrastructure				
(U) E-Report for Adjudication-Implementation	3.487	0.000	0.000	0.000
(U) Interoperability with DoD Criminal Agencies - Requirements/Programming	0.280	0.000	0.000	0.000
(U) Interoperability with Defense Finance and Accounting Services (DFAS) - Requirements/Programming	0.162	0.000	0.000	0.000
(U) Total Cost	4.116	0.000	0.000	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E (PE0305128F)	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	TBD

(U) **D. Acquisition Strategy**

All contracts for JPAS services are under the auspices of General Services Administration/National Capitol Region (GSA/NCR)-Info Tech Solution and are Firm Fixed Price (FFP). Contracts were recomputed in FY02 and awarded.

## UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis												DATE February 2005		
BUDGET ACTIVITY 07 Operational System Development						PE NUMBER AND TITLE 0901212F SERVICE-WIDE SUPPORT						PROJECT NUMBER AND TITLE 5060 Joint Personnel Adjudication System (JPAS)		
(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &amp;</u> <u>Type</u>	<u>Performing</u> <u>Activity &amp;</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2004</u> <u>Cost</u>	<u>FY 2004</u> <u>Cost</u>	<u>FY 2004</u> <u>Award</u> <u>Date</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target</u> <u>Value of</u> <u>Contract</u>
(U) <u>Product Development</u> EDS	C/FFP	Annapolis Junction, Md.	2.241	2.703	Oct-03	0.000		0.000		0.000		Continuing	TBD	TBD
Subtotal Product Development Remarks:			2.241	2.703		0.000		0.000		0.000		Continuing	TBD	TBD
(U) <u>Test &amp; Evaluation</u> HAI - IV&V; Training	C/FFP	Arlington, Va.	0.975	0.952	Oct-03	0.000		0.000		0.000		Continuing	TBD	TBD
Subtotal Test & Evaluation Remarks:			0.975	0.952		0.000		0.000		0.000		Continuing	TBD	TBD
(U) <u>Management</u> Program Office	MIPR	AFCAF, Bolling AFB, Wash. DC	0.471	0.461	Oct-03	0.000		0.000		0.000		Continuing	TBD	TBD
Subtotal Management Remarks:			0.471	0.461		0.000		0.000		0.000		Continuing	TBD	TBD
(U) Total Cost			3.687	4.116		0.000		0.000		0.000		Continuing	TBD	TBD

## Exhibit R-4, RDT&amp;E Schedule Profile

DATE

February 2005

BUDGET ACTIVITY

07 Operational System Development

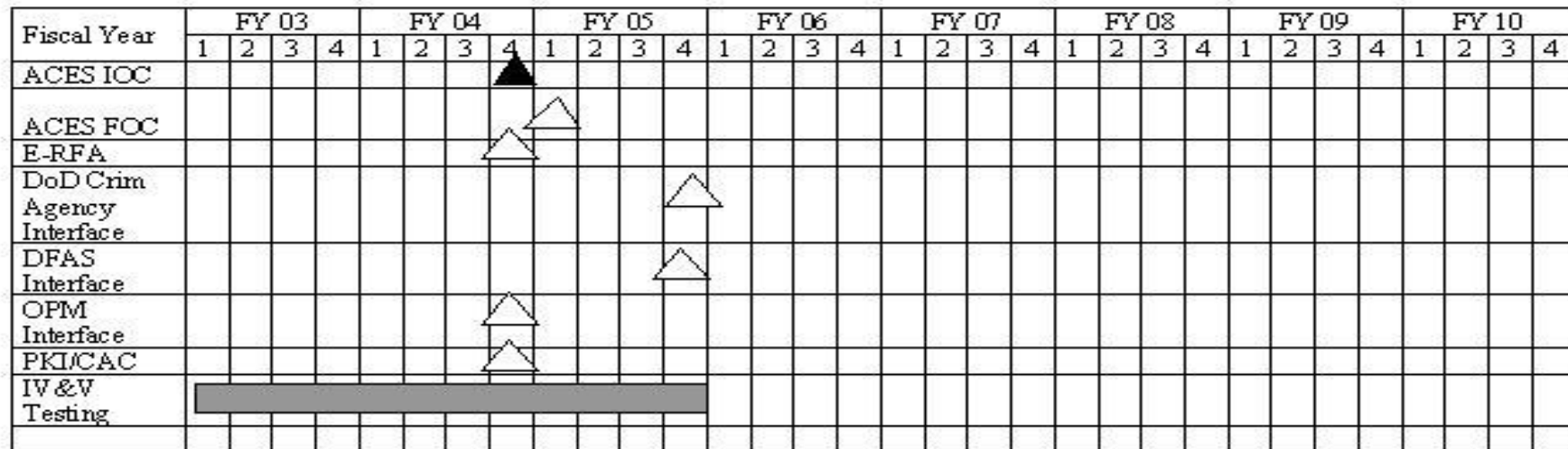
PE NUMBER AND TITLE

0901212F SERVICE-WIDE SUPPORT

PROJECT NUMBER AND TITLE

5060 Joint Personnel Adjudication  
System (JPAS)

## Exhibit R-4 JPAS Schedule Profile



- ☆ Major Event or Milestone
- ▬ Planned Ongoing Activity
- ▬ Ongoing Activity that is Complete
- ▲ Completed Event
- △ Planned Task(s)

*Note: This sample form is an interpretation of requirements illustrated in the FMR, Vol 2A, Chapter 5 (June 2002). Congressional Staffer Day briefing formats are acceptable. See the FMR or your SAF/AQXR or FMBI analysts for details.*

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## Exhibit R-4a, RDT&amp;E Schedule Detail

DATE

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BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0901212F SERVICE-WIDE SUPPORT

PROJECT NUMBER AND TITLE

5060 Joint Personnel Adjudication  
System (JPAS)(U) **Schedule Profile**FY 2004FY 2005FY 2006FY 2007

(U) Implement/Integrate ACES- IOC

4Q

(U) Implement/Integrate ACES- FOC

1-4Q

(U) E-RFA Implementation

4Q

(U) Identify and develop requirements/interface with DoD Criminal Agencies

4Q

(U) Identify and develop requirements/interface with DFAS

4Q

(U) Expand interface with Office of Personnel Management (OPM)

2Q

(U) PKI/CAC

1Q

(U) IV&amp;V Testing

1-4Q

1-4Q