

## UNCLASSIFIED

PE NUMBER: 0702806F

PE TITLE: ACQUISITION AND MANAGEMENT SUPPORT

## Exhibit R-2, RDT&amp;E Budget Item Justification

DATE

February 2005

BUDGET ACTIVITY

06 RDT&amp;E Management Support

PE NUMBER AND TITLE

0702806F ACQUISITION AND MANAGEMENT SUPPORT

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	0.000	1.582	3.404	4.737	4.738	4.743	4.767	4.784	Continuing	TBD
ACSI ACSI	0.000	1.582	3.404	4.737	4.738	4.743	4.767	4.784	Continuing	TBD

In FY05, this is a new PE.

(U) **A. Mission Description and Budget Item Justification**

The funding is for the research required to perform upfront indentificaiton and evaluation of the acquisiton business processess in order to determine those processess needing redesign to meet the requirements of Agile Acquisition.

This program is in Budget Activity 06 - Mangement Support because it provides overall support to research and development activities.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	0.000	1.596	0.997	0.998
(U) Current PBR/President's Budget	0.000	1.582	3.404	4.737
(U) Total Adjustments	0.000	-0.014		
(U) Congressional Program Reductions		-0.014		
Congressional Rescissions				
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer				
(U) <u>Significant Program Changes:</u>				

## Exhibit R-2a, RDT&amp;E Project Justification

DATE

February 2005

## BUDGET ACTIVITY

06 RDT&amp;E Management Support

## PE NUMBER AND TITLE

0702806F ACQUISITION AND  
MANAGEMENT SUPPORT

## PROJECT NUMBER AND TITLE

ACSI ACSI

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
ACSI ACSI	0.000	1.582	3.404	4.737	4.738	4.743	4.767	4.784	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

In FY05, this is a new PE.

(U) **A. Mission Description and Budget Item Justification**

The funding is for the research required to perform upfront identification and evaluation of the acquisition business processes in order to determine those processes needing redesign to meet the requirements of Agile Acquisition.

This program is in Budget Activity 06 - Management Support because it provides overall support to research and development activities.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

(U) Acquisition business process research.

(U)

(U)

(U) Total Cost

FY 2004FY 2005FY 2006FY 2007

1.582

3.404

4.737

0.000

1.582

3.404

4.737

(U) **C. Other Program Funding Summary (\$ in Millions)**FY 2004  
ActualFY 2005  
EstimateFY 2006  
EstimateFY 2007  
EstimateFY 2008  
EstimateFY 2009  
EstimateFY 2010  
EstimateFY 2011  
EstimateCost to  
CompleteTotal Cost

(U) Not Applicable

(U) **D. Acquisition Strategy**

Contracts will be awarded through full and open competition.