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PE NUMBER: 0702239F

PE TITLE: Avionics Component Improvement Program

Exhibit R-2, RDT&E Budget Item Justification									DATE February 2005																																																			
BUDGET ACTIVITY 07 Operational System Development					PE NUMBER AND TITLE 0702239F Avionics Component Improvement Program																																																							
Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total																																																		
Total Program Element (PE) Cost	0.000	0.993	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000																																																		
4926 Reengineering and Enabling Technologies	0.000	0.993	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000																																																		
(U) <u>A. Mission Description and Budget Item Justification</u> (U) <u>B. Program Change Summary (\$ in Millions)</u> <table style="width: 100%; margin-left: 400px;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY 2007</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Current PBR/President's Budget</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td></td> <td></td> </tr> <tr> <td>(U) Total Adjustments</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td></td> <td></td> </tr> <tr> <td>(U) Congressional Program Reductions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional Rescissions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional Increases</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Reprogrammings</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) <u>Significant Program Changes:</u></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	(U) Previous President's Budget					(U) Current PBR/President's Budget	0.000	0.000			(U) Total Adjustments	0.000	0.000			(U) Congressional Program Reductions					Congressional Rescissions					Congressional Increases					Reprogrammings					SBIR/STTR Transfer					(U) <u>Significant Program Changes:</u>				
	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>																																																								
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Exhibit R-2a, RDT&E Project Justification

DATE

February 2005

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0702239F Avionics Component
Improvement Program

PROJECT NUMBER AND TITLE

4926 Reengineering and Enabling
Technologies

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4926 Reengineering and Enabling Technologies	0.000	0.993	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification(U) B. Accomplishments/Planned Program (\$ in Millions)FY 2004FY 2005FY 2006FY 2007

(U)

(U)

(U)

(U) Total Cost

0.000

0.000

0.000

0.000

(U) C. Other Program Funding Summary (\$ in Millions)FY 2004FY 2005FY 2006FY 2007FY 2008FY 2009FY 2010FY 2011Cost toTotal CostActualEstimateEstimateEstimateEstimateEstimateEstimateEstimateComplete

(U)

(U) D. Acquisition Strategy

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Exhibit R-3, RDT&E Project Cost Analysis

DATE

February 2005

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0702239F Avionics Component
Improvement Program

PROJECT NUMBER AND TITLE

4926 Reengineering and Enabling
Technologies

(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract</u> <u>Method &</u> <u>Type</u>	<u>Performing</u> <u>Activity &</u> <u>Location</u>	<u>Total</u> <u>Prior to FY</u> <u>2004</u> <u>Cost</u>	<u>FY 2004</u> <u>Cost</u>	<u>FY 2004</u> <u>Award</u> <u>Date</u>	<u>FY 2005</u> <u>Cost</u>	<u>FY 2005</u> <u>Award</u> <u>Date</u>	<u>FY 2006</u> <u>Cost</u>	<u>FY 2006</u> <u>Award</u> <u>Date</u>	<u>FY 2007</u> <u>Cost</u>	<u>FY 2007</u> <u>Award</u> <u>Date</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	<u>Target</u> <u>Value of</u> <u>Contract</u>
(U) <u>Product Development</u>														
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) <u>Support</u>														
Subtotal Support			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) <u>Test & Evaluation</u>														
Subtotal Test & Evaluation			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) <u>Management</u>														
Subtotal Management			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000
Remarks:														
(U) Total Cost			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000

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Exhibit R-4, RDT&E Schedule Profile		DATE February 2005
BUDGET ACTIVITY 07 Operational System Development	PE NUMBER AND TITLE 0702239F Avionics Component Improvement Program	PROJECT NUMBER AND TITLE 4926 Reengineering and Enabling Technologies

Project 4926

R-1 Shopping List - Item No. 222-4 of 222-5

Exhibit R-4 (PE 0702239F)

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Exhibit R-4a, RDT&E Schedule Detail				DATE February 2005	
BUDGET ACTIVITY 07 Operational System Development		PE NUMBER AND TITLE 0702239F Avionics Component Improvement Program		PROJECT NUMBER AND TITLE 4926 Reengineering and Enabling Technologies	
(U) <u>Schedule Profile</u>		<u>FY 2004</u>		<u>FY 2005</u>	
(U)				<u>FY 2006</u>	
				<u>FY 2007</u>	
Project 4926 R-1 Shopping List - Item No. 222-5 of 222-5 Exhibit R-4a (PE 0702239F)					