

UNCLASSIFIED

PE NUMBER: 0401218F

PE TITLE: KC-135s

Exhibit R-2, RDT&E Budget Item Justification

DATE

February 2005

BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0401218F KC-135s

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	3.009	1.070	1.498	1.121	1.138	1.159	0.000	0.000	Continuing	TBD
4494 KC-135 Aging Aircraft Program	3.009	1.070	1.498	1.121	1.138	1.159	0.000	0.000	Continuing	TBD

(U) **A. Mission Description and Budget Item Justification**

This program, in part, supports the aging aircraft corrosion and fatigue project CORAL REACH. CORAL REACH studies include the analysis and testing efforts in the area of aging aircraft, to include structural, corrosion, fatigue, and stress corrosion cracking. Additionally, the Functional System Integrity Program (FSIP) proactively examines individual aircraft systems for potential impacts due to aging components. The USAF will utilize these activities to improve KC-135 Programmed Depot Maintenance efficiency and to provide direction for future aging aircraft efforts to maintain the KC-135 as a viable airframe.

Boom Operator Weapon System Trainers (BOWST) - These funds will be used to develop and field two high-fidelity devices which simulate the environment in a KC-135 boom pod and allow realistic training of aerial refueling procedures across the spectrum of operational situations. The devices will be placed at the KC-135 Combat Crew Training School, and will replace the current Boom Operator Part Task Trainers.

These efforts are low technical risk supporting a fielded weapon system and, therefore, is assigned to Budget Activity 7, Operational Systems Development.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	3.147	1.079	1.489	1.102
(U) Current PBR/President's Budget	3.009	1.070	1.498	1.121
(U) Total Adjustments	-0.138	-0.009		
(U) Congressional Program Reductions				
Congressional Rescissions		-0.009		
Congressional Increases				
Reprogrammings	-0.054			
SBIR/STTR Transfer	-0.084			

(U) **Significant Program Changes:**

FY04 funding includes money for BOWST

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Exhibit R-2a, RDT&E Project Justification

DATE

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BUDGET ACTIVITY

07 Operational System Development

PE NUMBER AND TITLE

0401218F KC-135s

PROJECT NUMBER AND TITLE

4494 KC-135 Aging Aircraft Program

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4494 KC-135 Aging Aircraft Program	3.009	1.070	1.498	1.121	1.138	1.159	0.000	0.000	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

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(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Corrosion/crack growth rate and fatigue determination and testing	0.907	0.340	0.425	0.125
(U) Basic materials test and predictive technique	0.120	0.000	0.000	0.000
(U) Functional Systems Integrity Program (FSIP)	0.000	0.479	0.698	0.698
(U) Mission support/contractor support	0.356	0.251	0.375	0.298
(U) Boom Operator Weapon System Trainer	1.626	0.000	0.000	0.000
(U) Total Cost	3.009	1.070	1.498	1.121

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Other APPN	2.500									2.500
PE#0401218F/KC-135 Squadrons, Aircraft Procurement, AF, BA-5, KC-135 Mods, BOWST, BP-11										

(U) **D. Acquisition Strategy**

The acquisition strategy consists primarily of separate task orders (with separate statements of work) ranging from fixed price to cost plus contracts. These task orders address a myriad of aging aircraft activities against existing contract vehicles, such as the SPO-managed KC-135 Fleet Support Contract and Design Engineering Program contracts managed through the Air Logistics Centers.

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Exhibit R-3, RDT&E Project Cost Analysis												DATE February 2005				
BUDGET ACTIVITY 07 Operational System Development					PE NUMBER AND TITLE 0401218F KC-135s					PROJECT NUMBER AND TITLE 4494 KC-135 Aging Aircraft Program						
(U)	<u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total Prior to FY 2004 Cost</u>	<u>FY 2004 Cost</u>	<u>FY 2004 Award Date</u>	<u>FY 2005 Cost</u>	<u>FY 2005 Award Date</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>	
(U)	<u>Product Development</u> C/KC-135 Fleet Support	SS/FFP	Boeing, Wichita, KS	1.252	0.757	Jan-04	1.010	Mar-05	1.208	Nov-05	1.050	Dec-06	Continuing	TBD		
	Subtotal Product Development			1.252	0.757		1.010		1.208		1.050		Continuing	TBD	0.000	
	Remarks:															
(U)	<u>Support</u> Design Engineering Program (DEP)	C/FP	ARINC, Oklahoma City, other support ctrs.	0.119	0.123	Jan-04	0.000		0.224	Jan-06			Continuing	TBD		
	Subtotal Support			0.119	0.123		0.000		0.224		0.000		Continuing	TBD	0.000	
	Remarks:															
(U)	<u>Test & Evaluation</u> Testing	Project Order/MIP R	Wright Labs, Dayton, OH, NASA, VA, etc.	1.776	2.046	Dec-03	0.000						Continuing	TBD		
	Subtotal Test & Evaluation			1.776	2.046		0.000		0.000		0.000		Continuing	TBD	0.000	
	Remarks:															
(U)	<u>Management</u> Subtotal Management			0.000	0.083		0.060		0.066		0.071		Continuing	TBD		
	Remarks:				0.083		0.060		0.066		0.071		Continuing	TBD	0.000	
(U)	Total Cost			3.147	3.009		1.070		1.498		1.121		Continuing	TBD	0.000	
Project 4494															R-1 Shopping List - Item No. 217-3 of 217-5	Exhibit R-3 (PE 0401218F)

Exhibit R-4, RDT&E Schedule Profile

DATE

February 2005

BUDGET ACTIVITY

07 Operational System Development

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0401218F KC-135s

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4494 KC-135 Aging Aircraft Program

KC-135 R-4 Schedule Profile

Fiscal Year	FY04				FY05				FY06				FY07			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Corrosion & Fatigue Testing																
Materials Test & Predictive Tech																
FSIP (see note 1)																
Boom Operator Wpn Sys Trainer																
Note 1: FSIP will continue to examine additional aircraft systems as required while monitoring those systems that have previously been examined.																



Planned Ongoing Activity

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Exhibit R-4a, RDT&E Schedule Detail

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0401218F KC-135s

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4494 KC-135 Aging Aircraft Program(U) **Schedule Profile**FY 2004FY 2005FY 2006FY 2007

(U) Corrosion & Fatigue Testing

1-4Q

1-4Q

1-4Q

1-4Q

(U) Materials Test & Predictive Tech

1Q

(U) FSIP

1-4Q

1-4Q

1-4Q

1-4Q

(U) Boom Operator Weapon System Trainer

2Q

1Q