

UNCLASSIFIED

PE NUMBER: 0305176F

PE TITLE: Combat Survivor Evader Locator

Exhibit R-2, RDT&E Budget Item Justification

DATE

February 2005

BUDGET ACTIVITY

05 System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0305176F Combat Survivor Evader Locator

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
Total Program Element (PE) Cost	13.862	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.950
4522 CSAR EMD	13.862	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.950

(U) **A. Mission Description and Budget Item Justification**

The Combat Survivor Evader Locator (CSEL) joint program, with the Air Force as lead service, will provide enhanced Combat Search and Rescue (CSAR) communications and location capabilities by replacing antiquated PRC-90 and -112 survivor radios with a new end-to-end system. The CSEL system will be used by all the services and, potentially, non-DoD government agencies. Components of the system include a hand-held radio (HHR), radio loading equipment, four Ultra-High Frequency Base Stations (UBS), and workstations installed in rescue coordination centers. CSEL features include a new hand-held radio that incorporates secure two-way over-the-horizon messaging, line-of-sight voice, near-real time geopositioning, verification of evader identity and condition, and low probability of intercept/low probability of detection communications. The system is now being developed in an evolutionary fashion per the Operational Requirements Document approved in February 2000. Block 1 will meet threshold requirements for Initial Operational Capability and Block 2 will add technical interoperability enhancements. This program is in Budget Activity 5, System Development and Demonstration, because it is in the development and demonstration phase and has not received Full-Rate Production (FRP) approval.

(U) **B. Program Change Summary (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) Previous President's Budget	14.684			
(U) Current PBR/President's Budget	13.862	0.000		
(U) Total Adjustments	-0.822	0.000		
(U) Congressional Program Reductions	-0.167			
Congressional Rescissions				
Congressional Increases				
Reprogrammings				
SBIR/STTR Transfer	-0.655			
(U) <u>Significant Program Changes:</u>				

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Exhibit R-2a, RDT&E Project Justification

DATE

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PE NUMBER AND TITLE

0305176F Combat Survivor Evader
Locator

PROJECT NUMBER AND TITLE

4522 CSAR EMD

Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4522 CSAR EMD	13.862	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.950
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) **A. Mission Description and Budget Item Justification**

The Combat Survivor Evader Locator (CSEL) joint program, with the Air Force as lead service, will provide enhanced Combat Search and Rescue (CSAR) communications and location capabilities by replacing antiquated PRC-90 and -112 survivor radios with a new end-to-end system. The CSEL system will be used by all the services and, potentially, non-DoD government agencies. Components of the system include a hand-held radio (HHR), radio loading equipment, four Ultra-High Frequency Base Stations (UBS), and workstations installed in rescue coordination centers. CSEL features include a new hand-held radio that incorporates secure two-way over-the-horizon messaging, line-of-sight voice, near-real time geopositioning, verification of evader identity and condition, and low probability of intercept/low probability of detection communications. The system is now being developed in an evolutionary fashion per the Operational Requirements Document approved in February 2000. Block 1 will meet threshold requirements for Initial Operational Capability and Block 2 will add technical interoperability enhancements. This program is in Budget Activity 5, System Development and Demonstration, because it is in the development and demonstration phase and has not received Full-Rate Production (FRP) approval.

(U) **B. Accomplishments/Planned Program (\$ in Millions)**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) CSEL Engineering and Manufacturing Development	11.828			
(U) Government Test and Operational Assessment	1.004			
(U) Other Government Support	1.030			
(U) Total Cost	13.862	0.000	0.000	0.000

(U) **C. Other Program Funding Summary (\$ in Millions)**

	<u>FY 2004</u> <u>Actual</u>	<u>FY 2005</u> <u>Estimate</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>FY 2010</u> <u>Estimate</u>	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
PE 35176F, Other										
(U) Procurement, Air Force -	7.384	13.882	24.726	27.380	27.165	27.453	28.137	28.595	51.993	236.715
WSC 837170 (Budget										
Activity 3)										

Note: Army and Navy procurement of CSEL radios is funded separately by those Services.

(U) **D. Acquisition Strategy**

The Full Rate Production (FRP) contract is planned to be a Sole Source award to Boeing; however, all previous major contracts within this Program Element were awarded after full and open competition.

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Exhibit R-3, RDT&E Project Cost Analysis												DATE February 2005		
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)					PE NUMBER AND TITLE 0305176F Combat Survivor Evader Locator						PROJECT NUMBER AND TITLE 4522 CSAR EMD			
(U) <u>Cost Categories</u> (Tailor to WBS, or System/Item Requirements) (\$ in Millions)	<u>Contract Method & Type</u>	<u>Performing Activity & Location</u>	<u>Total Prior to FY 2004 Cost</u>	<u>FY 2004 Cost</u>	<u>FY 2004 Award Date</u>	<u>FY 2005 Cost</u>	<u>FY 2005 Award Date</u>	<u>FY 2006 Cost</u>	<u>FY 2006 Award Date</u>	<u>FY 2007 Cost</u>	<u>FY 2007 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	<u>Target Value of Contract</u>
(U) <u>Product Development</u>														
Boeing	CPAF	Anaheim, CA	75.795	11.828	Mar-04							0.000	87.623	
SMC (COBRA)	Multiple	Multiple	4.000									0.000	4.000	
Subtotal Product Development			79.795	11.828		0.000		0.000		0.000		0.000	91.623	0.000
Remarks:														
(U) <u>Support</u>														
SPAWAR	MIPR	San Diego, CA	3.059	0.230	Dec-03							0.000	3.289	
PRC/ARINC/BD Systems	CPAF	Multiple	3.003									0.000	3.003	
FFRDC (MITRE/Aerospace)	CPAF	Multiple	5.688	0.800	Jan-04							0.000	6.488	
MANTECH	CPAF	Alliant Tech Systems Hopkins, MN	0.600									0.000	0.600	
SMC	CPAF	Los Angeles, CA	0.777									0.000	0.777	
JPRA	MIPR	Ft. Belvoir, VA	0.200									0.000	0.200	
Miscellaneous	Multiple	various	0.801									0.000	0.801	
Subtotal Support			14.128	1.030		0.000		0.000		0.000		0.000	15.158	0.000
Remarks:														
(U) <u>Test & Evaluation</u>														
AFOTEC	MIPR	Kirtland AFB, NM	0.357									0.000	0.357	
746TS	MIPR	Kitrland AFB, NM	1.308									0.000	1.308	
Joint Spectrum Center	CPAF	IIT Research Institute Chicago, IL	0.514									0.000	0.514	
ESC (TBMCS SPO)	CPAF	Lockheed Martin Colorado Springs, CO	0.500									0.000	0.500	
EPG	MIPR	Ft. Huachuca, AZ	1.380	0.904	Nov-03							0.000	2.284	
JITC	MIPR	Multiple	0.940	0.100	Oct-03							0.000	1.040	
DISA	MIPR		0.000									0.000	0.000	
CECOM	MIPR		0.000									0.000	0.000	
SPAWAR	MIPR	San Diego, CA	0.077									0.000	0.077	
Army Research Labs	MIPR	White Sands,	0.030									0.000	0.030	
Project 4522														
R-1 Shopping List - Item No. 100-4 of 100-7												Exhibit R-3 (PE 0305176F)		

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Exhibit R-3, RDT&E Project Cost Analysis

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GCCS-A (Integration Support)	MIPR	NM						0.000	0.000	
GCCS-M	MIPR	SPAWAR								
		San Diego,	0.200					0.000	0.200	
		CA								
PRMS	MIPR							0.000	0.000	
Subtotal Test & Evaluation			5.306	1.004	0.000	0.000	0.000	0.000	6.310	0.000
Remarks:										
(U) <u>Management</u>										
									0.000	
Subtotal Management			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Remarks:										
(U) Total Cost			99.229	13.862	0.000	0.000	0.000	0.000	113.091	0.000

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Exhibit R-4, RDT&E Schedule Profile		DATE February 2005
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0305176F Combat Survivor Evader Locator	PROJECT NUMBER AND TITLE 4522 CSAR EMD

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Exhibit R-4a, RDT&E Schedule Detail

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(U) Schedule ProfileFY 2004FY 2005FY 2006FY 2007

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