

UNCLASSIFIED

FY 2006/2007 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET
Exhibit R-2

DATE: Feb 2005

BUDGET ACTIVITY: 06
PROGRAM ELEMENT: 0605502N
PROGRAM ELEMENT TITLE: SMALL BUSINESS INNOVATIVE RESEARCH

COST: (Dollars in Thousands)

Project Number & Title	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
Total PE	262,321	0	0	0	0	0	0	0
C1824 CMC SBIR PROGRAM	9,800	0	0	0	0	0	0	0
C2240 NAVY DUAL USE TECHNOLOGY PROGRAM	615	0	0	0	0	0	0	0
R1864 CNR SBIR PROGRAM	45,338	0	0	0	0	0	0	0
R2204 SMALL BUSINESS TECH TRANSFER PROGRAM	25,174	0	0	0	0	0	0	0
S1814 NAVSEA SBIR PROGRAM	57,260	0	0	0	0	0	0	0
S2242 JASSM SBIR PROGRAM	5,013	0	0	0	0	0	0	0
T0000 SMALL BUSINESS INNOVATIVE RESEARCH	60	0	0	0	0	0	0	0
T1862 SSPO SBIR PROGRAM	1,275	0	0	0	0	0	0	0
T1863 NAVSUP SBIR PROGRAM	505	0	0	0	0	0	0	0
T2248 ADV LIGHTWEIGHT GROUND WEAPONRY SBIR PROGRAM	80	0	0	0	0	0	0	0
W0000 SMALL BUSINESS INNOVATIVE RESEARCH	5,774	0	0	0	0	0	0	0

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W1812	NAVAIR SBIR PROGRAM								
	88,177	0	0	0	0	0	0	0	0
X1813	SPAWAR SBIR PROGRAM								
	13,600	0	0	0	0	0	0	0	0
X2241	NATCMS SBIR PROGRAM								
	900	0	0	0	0	0	0	0	0
Y0000	SMALL BUSINESS INNOVATIVE RESEARCH								
	50	0	0	0	0	0	0	0	0
Y2016	NAVFAC SBIR PROGRAM								
	500	0	0	0	0	0	0	0	0
Z0000	SMALL BUSINESS INNOVATIVE RESEARCH								
	8,200	0	0	0	0	0	0	0	0

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Small Business Technology Transfer Program Reauthorization Act of 2001 (Section 9(n)(1) of 15 U.S.C. 638(n)(1)), requires "...each Federal agency that has an extramural budget for research or research and development, in excess of \$1,000,000,000..." "shall expend with small business concerns not less than the percentage of that extramural budget specified in subparagraph (B)...". This Program Element is funded in accordance with the Small Business Technology Transfer Program Reauthorization Act of 2001.

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PROGRAM CHANGE SUMMARY:

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
FY 2004 SBIR	261,894	0	0	0
Execution Adjustments	427	0	0	0
FY 2006/2007 President's Budget Submission	262,321	0	0	0

PROGRAM CHANGE SUMMARY EXPLANATION:

Technical: Not applicable.

Schedule: Not applicable.

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