

**CLASSIFICATION:**

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: <b>February 2005</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA-5</b>					R-1 ITEM NOMENCLATURE 0605172N Multinational Information Sharing (MNIS)			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	0.000	0.000	33.557	30.760	30.830	30.878	31.106	31.262
3147 Multinational Information Sharing (MNIS)	0.000	0.000	33.557	30.760	30.830	30.878	31.106	31.262
Quantity of RDT&E Articles								
<p>(U) The MNIS program supports the critical obligations made by the United States to its Allies at the Multi-National Interoperability Council (MIC) and maintains the capabilities provided by the Combined Enterprise Regional Information Exchange Systems (CENTRIXS), the Globally Reaching Interactive Fully Functional Information Network (GRIFFIN), and the Coalition Federated Battle Laboratories (CFBLNet). In 2004, the Secretary of Defense directed the establishment of the Multinational Information Sharing (MNIS) program. This direction includes the continuation of existing legacy systems supporting the MNIS concepts and includes the development of a transition plan to consolidate the legacy activities to meet the challenges of the dynamic requirements for appropriate information sharing. The Navy was designated Executive Agent beginning in 2006, the funds for DoD-wide consolidation of MNIS activities became the responsibility of the Navy (previously funding for these efforts was in the Defense Wide appropriation). The Program Office (JPO) resides in Defense Information Systems Agency (DISA).</p> <p>(U) The MNIS structure provides oversight, planning and programming of MNIS solutions including the continuation of three key developmental and deployed programs: the Combined Enterprise Regional Information Exchange Systems (CENTRIXS), the Globally Reaching Interactive Fully Functional Information Network (GRIFFIN), and the Coalition Federated Battle Laboratories (CFBLNet). CENTRIX provides Information Sharing and secured, reliable means of communications with participating coalition nations. Funding will provide for sustainment of services and information sharing. GRIFFIN provides regional notes providing net-centric coalition services to SIPRNET users. Procures hardware/software, installation services for guarding technologies, enhancements for Information Assurance/Computer Network Defense Systems, and Services for expanded capabilities and increasing Communities of Interest. GRIFFIN will continue to improve architectural design of the multinational GRIFFIN infrastructure and services to support evolving operational architectures; pilot implementation and testing between national networks and supporting information sharing in a multi-tiered domain environment. CFBL Net provides enhanced measurement, auditing, analysis, and development and test capabilities to support interoperability, multinational and cross-domain initiatives.</p> <p>MNIS will consolidate, sustain and meet operational requirements of these deployed systems and provide support for development of the standard MNIS and multinational community of interest (COI) services and applications. These enhancements will allow for the expansion of capabilities to support existing and new user communities, additional multi-domain capabilities and upgraded security.</p>								

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EXHIBIT R-2a, RDT&E Project Justification						DATE: <b>February 2005</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0605172N MNIS					PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)		
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost			\$33.557	\$30.760	\$30.830	\$30.878	\$31.106	\$31.262
3147 Multinational Information Sharing (MNIS)			\$33.557	\$30.760	\$30.830	\$30.878	\$31.106	\$31.262
Quantity of RDT&E Articles								
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<b>APPROPRIATION/BUDGET ACTIVITY</b> <b>RDT&amp;E, N / BA-5</b>	<b>PROGRAM ELEMENT NUMBER AND NAME</b> 0605172N MNIS	<b>PROJECT NUMBER AND NAME</b> 3147 Multinational Information Sharing (MNIS)																	
<b>(U) B. Accomplishments/Planned Program</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 35%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 20%;">FY 07</th> </tr> <tr> <td>MNIS</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">33.557</td> <td style="text-align: center;">30.760</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>The DoN was designated the Executive agent for Multinational Information System in 2004, and FY2006 and out funding was transferred to the DoN.</p> <p>MNIS - FY 2006: Provide engineering and technical support activities for the Joint Program Office (JPO) and Executive agency appropriate for a pre-ACAT program. Begin development of acquisition documentation for the initial phase of the MNIS integration.</p> <p>FY 2007: Continue to provide engineering and technical support for the JPO and EA and complete the development of acquisition documentation for the initial phase of MNIS.</p> <p>GRIFFIN - FY 2006 and FY 2007: Continue previous support for the development and operation, ongoing efforts to integrate, develop and support necessary enhancements to meet operational requirements is provided. Research, design, development, prototyping and testing of collaborative capabilities is required for email, web, file-sharing, Common Operating Picture (COP), and Information Assurance (IA). Sustain Griffin and required network operations. Expansion of additional user communities, information domains, circuit costs, SIPRNet-wide coalition directory services, cross domain chat, Web and Computer operations.</p> <p>CENTRIX - FY 2006 and FY 2007: Continue providing Information Sharing and secured, reliable means of communications with participating coalition nations. Provide for sustainment of services and information sharing and provide support to expanded CENTRIX capabilities in deployed theaters.</p> <p>CFBL Net - FY 2006 and FY 2007: Funds will be used to address assessment capability upgrades to improve the fidelity of measurement and metrics, and for the expanded operations required to support increased numbers of interoperability initiatives, trials, exercises, experiments and assessments conducted with multinational partners on CFBLNet during the transition. Provide enhanced measurement, auditing, analysis, and development and test capabilities to support interoperability, multinational and cross-domain initiatives including Multinational Experiments (MNEs), Coalition Warrior Interoperability Demonstration (CWID), Coalition Aerial Surveillance and Reconnaissance (CEASAR), and Multinational Interoperability Council (MIC) peer interoperability testing targeted for Griffin Implementation.</p> </div>						FY 04	FY 05	FY 06	FY 07	MNIS	0.000	0.000	33.557	30.760	RDT&E Articles Quantity				
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EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0605172N MNIS	PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)		

**(U) C. PROGRAM CHANGE SUMMARY:**

(U) Funding:	FY 2004	FY 2005	FY 2006	FY 2007
FY2005 President's Budget Submit:	0.000	0.000	0.000	0.000
FY2006 President's Budget Submit:	0.000	0.000	33.557	30.780
Total Adjustments	0.000	0.000	33.557	30.780

  

Summary of Adjustments				
Programmatic Adjustments			33.557	30.780
Economic Assumptions				
Pricing Adjustments				
Subtotal	0.000	0.000	33.557	30.780

  

(U) Schedule:

(U) Technical:

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
N/A								

  

**(U) E. ACQUISITION STRATEGY:**

In 2004, the Secretary of Defense directed the establishment of the Multinational Information Sharing (MNIS) program. This direction includes the continuation of existing legacy systems supporting the MNIS concepts and includes the development of a transition plan to consolidate the legacy activities to meet the challenges of the dynamic requirements for appropriate information sharing.

The DoN was designated the Executive Agent for the program beginning in FY2006, and FY2006 and out funding was transferred to the DoN. In FY2006, funding was transferred to the DoN.

In FY2006-2007, the program will begin development of acquisition documentation for the initial phase of the MNIS integration.

  

**(U) F. Major Performers:**  
TBD

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Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2005</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, BA-5</b>			PROGRAM ELEMENT 0605172N Multinational Information Sharing (MNIS)			PROJECT NUMBER AND NAME 3147 Multinational Information Sharing (MNIS)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
MNIS Products						1.760		1.600				
Hardware						3.300		3.100				
Systems Engineering	C/VAR	Various	0.000	0.000		13.657	VAR	10.660	VAR	Continuing	Continuing	
Subtotal Product Development			0.000	0.000		18.717		15.360		Continuing	Continuing	
Remarks:												
Development Support						4.500		4.500				
Software Development						0.800		0.800				
Integrated Logistics Support						0.640		0.680				
Configuration Management						0.440		0.440				
Technical Data						0.300		0.450				
Studies and Analyses						1.800		1.800				
GFE						0.800		0.400				
Award Fees												
Subtotal Support			0.000	0.000		9.280		9.070		Continuing	Continuing	
Remarks:												
Developmental Test & Eval	VAR	Various	0.000	0.000		0.350		0.350			0.700	
Subtotal T&E			0.000	0.000		0.350		0.350		Continuing	Continuing	
Remarks:												
Program Management Support	VAR	Various	0.000	0.000	Various	3.800	Various	4.300	Various	Continuing	Continuing	Continuing
Contractor Engineering Support						1.410		1.680				
Government Engineering Support												
Subtotal Management			0.000	0.000		5.210		5.980		Continuing	Continuing	
Remarks:												
Total Cost			0.000	0.000		33.557		30.760		Continuing	Continuing	
Remarks:												

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