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CLASSIFICATION: Unclassified

EXHIBIT R-2, RDT&E Budget Item Justification						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5				R-1 ITEM NOMENCLATURE 0604366N/STANDARD MISSILE IMPROVEMENTS				
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY2011
Total PE Cost	73.654	110.775	145.634	188.623	223.877	240.847	163.322	71.380
0439/Standard Missile Improvements	41.060	52.780	24.926	8.047	15.762	7.903	0.376	0.423
3092/Standard Missile 6 Program	32.594	53.574	120.708	180.576	208.115	232.944	162.946	70.957
9559/MK-41 Open Architecture Upgrades	0.000	2.937	0.000	0.000	0.000	0.000	0.000	0.000
9560/Real Time Image Processing - Silicon Brain	0.000	1.484	0.000	0.000	0.000	0.000	0.000	0.000
Defense Emergency Response Funds (DERF) Funds: No DERF funds are associated with this program/project.								
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: "...The following capabilities are required:" "...Effective weapon systems that will deliver timely lethal firepower to the threat systems and supporting structures in hostile territory, provide in-flight destruction capabilities over the total flight path, and provide continuous protection to forward deployed maneuver forces as well as theater rear assets." -Mission Need Statement for Joint Theater Air and Missile Defense, May 1999 "Projecting and sustaining U.S. forces in distant anti-access or area-denial environments and defeating anti-access and area-denial threats;" "Defenses against known and emerging threats must be developed." "The United States must retain the capability to send well-armed and logistically supported forces to critical points around the globe, even in the face of enemy opposition"								

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APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /BA-5	R-1 ITEM NOMENCLATURE 0604366N/STANDARD MISSILE IMPROVEMENTS	
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>“The QDR emphasizes the need for new investments that would enable U.S. forces to defeat anti-access and area-denial threats and to operate effectively in critical areas.”</p> <p>- Quadrennial Defense Review Report, September 30, 2001</p> <p>Standard Missile-2 (SM-2) Block IIIB is the Navy's premier Anti-Air Warfare (AAW) missile, providing both area air defense for the fleet and self defense for individual Aegis CGs and DDGs, as required by the Joint TAMD MNS, DPG, QDR, and Ship Class AAW Self Defense Capstone Requirements Document. Minor agility, fuzing, and computer modifications to SM-2 Block IIIB are under development to restore performance in the near term against a specific existing proliferated ASCM threat. Continuous analysis of missile capabilities vs. ever-evolving and proliferating aircraft and anti-ship cruise missiles and long-range planning are required to keep pace with the threat. A separate, classified, advanced technology effort began to transition in FY03, and in FY04 a new program started to develop a family of advanced surface missile systems. These new missile systems will leverage the Navy investment in the Aegis Weapon System, CEC, and airborne early warning systems, which will be upgraded in concert with missile development to support a fully integrated extended range detect-to-engage capability. Funding for those upgrades are also included in this line. Together, this family of systems will provide the air superiority and the umbrella of protection against the full spectrum of projected future cruise missile (anti-ship and land attack) and manned aircraft threats discussed in the Joint TAMD MNS, DPG, QDR, and TAMD Capstone Requirements Document.</p>		

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604366N/STANDARD MISSILE IMPROVEMENTS			PROJECT NUMBER AND NAME 0439 Standard Missile Improvements			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	41.060	52.780	24.926	8.047	15.762	7.903	0.376	0.423
RDT&E Articles Qty								

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Minor modifications to SM-2 Block IIIB will restore performance in the near term against a specific existing proliferated ASCM threat. These include modifications to the MK45 Target Detection Device (TDD) to improve the lethal radius at low altitudes, guidance software to improve missile agility, and a new digital signal processor. Funding for the MK 45 Mod 14 TDD advanced technology development has been provided under Conventional Munitions, P.E. 0603609N, Project 1821, and the complementary engineering and transition to production efforts is funded in this line. Continuous analysis of missile capabilities vs. evolving and proliferating aircraft and anti-ship cruise missiles and long-range planning are required to keep pace with the threat. A separate, classified, advanced technology effort began to transition in FY03, and in FY04 a new program started to develop a family of advanced surface missile systems. The Aegis Weapon System, CEC, and airborne early warning systems also will be upgraded in concert with missile development to support a fully integrated extended range detect-to-engage capability.

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 0439 Standard Missile Improvements		
B. Accomplishments/Planned Program				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	4.704			
RDT&E Articles Quantity				
SM-2 Block IIIB MK 45 Mod 14 TDD. FY 04: Transition to production and flight testing and completion of flight testing analysis				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.145	0.150	0.150	0.307
RDT&E Articles Quantity				
Studies: FY04/FY05/FY06/FY07: Failure analyses, technology assessments, analyses of missile capability vs. threat, and long-range planning to keep pace with the evolving and proliferating threat.				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	24.894	33.788	11.500	
RDT&E Articles Quantity				
Advanced Surface Missile Demonstration. FY04/ FY05/FY06: Continue transition of advanced technology, program definition, risk reduction, and preparation for feasibility demo				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 0439 Standard Missile Improvements		
B. Accomplishments/Planned Program (Cont.)				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	11.317	11.342	10.776	0.000
RDT&E Articles Quantity				
Replacement of obsolete digital signal processor for SM-2 Block IIIB. FY 04: Requirements definition and preliminary design. FY 05/FY06: Round level integration, Critical Design Review.				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost			2.500	7.740
RDT&E Articles Quantity				
Interrupted Continuous Wave Illumination (ICWI) FY:06/07: To integrate (ICWI) functionality into the DD (X) ship combat system.				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		3.500		
RDT&E Articles Quantity				
Advance Missile Data Link: FY05				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 0439 Standard Missile Improvements		
B. Accomplishments/Planned Program (Cont.)				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost		4.000		
RDT&E Articles Quantity				
Sea Base Terminal: FY05 - Conduct a demonstration of a capability to engage and intercept unitary short range ballistic missiles using an Aegis ship with a modified Linebacker Computer Program and modified SM-2 BLK IV missile against a Lance BM target. The FY05 major tasks to be completed are modification of and firing authorization for the Linebacker Computer Program and the modification and build-up of 2 modified SM-2 BLK IV missile rounds for an FY06 test.				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost				
RDT&E Articles Quantity				

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<p>C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 15%;">FY 2004</th> <th style="text-align: right; width: 15%;">FY 2005</th> <th style="text-align: right; width: 15%;">FY 2006</th> <th style="text-align: right; width: 15%;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Presidents Budget (PB05)</td> <td style="text-align: right;">42.717</td> <td style="text-align: right;">49.792</td> <td style="text-align: right;">22.247</td> <td style="text-align: right;">0.245</td> </tr> <tr> <td>President Budget (PB06)</td> <td style="text-align: right;">41.060</td> <td style="text-align: right;">52.780</td> <td style="text-align: right;">24.926</td> <td style="text-align: right;">8.047</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-1.657</td> <td style="text-align: right; border-top: 1px solid black;">2.988</td> <td style="text-align: right; border-top: 1px solid black;">2.679</td> <td style="text-align: right; border-top: 1px solid black;">7.802</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td> ILWI</td> <td></td> <td></td> <td style="text-align: right;">2.500</td> <td style="text-align: right;">7.740</td> </tr> <tr> <td> Cancelled Accounts/Undist Reductions</td> <td style="text-align: right;">-0.583</td> <td style="text-align: right;">-0.512</td> <td style="text-align: right;">0.179</td> <td style="text-align: right;">0.062</td> </tr> <tr> <td> SBIR</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Management Improvement</td> <td style="text-align: right;">-1.035</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Advance Missile Data Link</td> <td></td> <td style="text-align: right;">3.500</td> <td></td> <td></td> </tr> <tr> <td> Economic Assumptions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Inflation</td> <td style="text-align: right;">-0.039</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">-1.657</td> <td style="text-align: right; border-top: 1px solid black;">2.988</td> <td style="text-align: right; border-top: 1px solid black;">2.679</td> <td style="text-align: right; border-top: 1px solid black;">7.802</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule:</p> <p style="margin-left: 20px;">Not Applicable</p> <p>Technical:</p> <p style="margin-left: 20px;">Not Applicable</p>						FY 2004	FY 2005	FY 2006	FY 2007	Funding:					Presidents Budget (PB05)	42.717	49.792	22.247	0.245	President Budget (PB06)	41.060	52.780	24.926	8.047	Total Adjustments	-1.657	2.988	2.679	7.802	Summary of Adjustments					ILWI			2.500	7.740	Cancelled Accounts/Undist Reductions	-0.583	-0.512	0.179	0.062	SBIR					Management Improvement	-1.035				Advance Missile Data Link		3.500			Economic Assumptions					Inflation	-0.039				Subtotal	-1.657	2.988	2.679	7.802
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Exhibit R-2, RD TEN Budget Item Justification
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Exhibit R-3 Cost Analysis (page 1)										DATE:		February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME										
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			0439 Standard Missile Improvements										
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract		
Design and Analysis																
	SS/CPAF	Raytheon	16.125	37.901	04/04	42.252	11/04	14.528	11/05	5.102	11/06	Continuing	Continuing			
	PR	JHU/APL	1.140	0.500	02/04	7.238	11/04	1.625	11/05	0.245	11/06	Continuing	Continuing			
	MP	MIT	0.000	0.050	03/04	0.200	11/04					Continuing	Continuing			
	WX	NSWC Dahlgren	785.634	0.160	12/04	0.050	11/04	2.500	11/05	1.350	11/06	Continuing	Continuing			
	WX	NSWC/IH	0.049	0.300	12/04							Continuing	Continuing			
	WX	NAWC China Lake	0.435	0.075	01/04							Continuing	Continuing			
	WX	NSWC /PHD	0.120	0.100	01/04	0.040	12/04		11/05			Continuing	Continuing			
	PR	Lockheed Martin				3.000	12/04	2.500	11/05	1.350	11/06	Continuing	Continuing			
	WX	CNO	0.010													
	PD	CMDP	4.795													
	PR	CAN	0.000													
	WX	NSWC/CRANE	0.050													
	WX	ONR	0.000													
	WX	NWS EARLE	0.000													
	WX	COMPTEVFOR	0.100													
	WX	CARDEROCK	0.050													
	WX	WMSR						2.548	11/05			Continuing	Continuing			
	PR	BAE				.25	01/05	0.075	11/05			Continuing	Continuing			
	WX	JSPO						0.200	11/05			Continuing	Continuing			
Subtotal Product Development			808.508	39.086		52.780		23.976		8.047		0.000	Continuing			
Remarks:																

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Exhibit R-2, RD TEN Budget Item Justification
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Exhibit R-3 Cost Analysis (page 2)												DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT 0604366N/STANDARD MISSILE IMPROVEMENTS			PROJECT NUMBER AND NAME 0439 Standard Missile Improvements								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NSWC Port Hueneme	0.145					0.175					Continuing	Continuing
	WX	WSMR	0.000										Continuing	Continuing
Operational Test & Evaluation													0.000	
Live Fire Test & Evaluation													0.000	
Test Assets													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			0.145	0.000		0.000		0.175		0.000		0.000	Continuing	
Remarks:														
Contractor Engineering Support	C/CPAF	various	0.082	1.130	12/04		11/04	0.750	11/05				Continuing	Continuing
Government Engineering Support													0.000	
Program Management Support	C/CPAF	various	1.000	0.824	12/04								Continuing	Continuing
Travel			0.028	0.020				0.025					Continuing	Continuing
Transportation													0.000	
SBIR Assessment													0.000	
Subtotal Management			1.110	1.974		0.000		0.775		0.000		0.000	Continuing	
Remarks:														
Total Cost			809.763	41.060		52.780		24.926		8.047		0.000	Continuing	
Remarks:														

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Exhibit R-2, RD TEN Budget Item Justification
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Exhibit R-2, RDTEB Budget Item Justification
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EXHIBIT R-2a, RDT&E Budget Item Justification						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION BA-5				R-1 ITEM NOMENCLATURE 0604366N/STANDARD MISSILE IMPROVEMENTS				
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	32.594	53.574	120.708	180.576	208.115	232.944	162.946	70.957
3092/Standard Missile 6 Program	32.594	53.574	120.708	180.576	208.115	232.944	162.946	70.957
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
<p>This project addresses the Navy's requirement for an extended range shipboard air defense missile. The SM-6 Extended Range Active Missile (ERAM) is the Navy's transformational enabler for the Sea Shield Operational Concept and enables the opportunity for Sea Basing Sea Strike. This effort includes risk reduction, and SD&D design, development, insensitive munition improvement, transition to production and operational test of the latest STANDARD Missile with the kinematic performance to defeat current and projected threats that possess low altitude, high altitude, high velocity and maneuver characteristics at the max kinematic range of the missile.</p>								
<p>This program leverages existing missile technology and advanced missile technology. It aligns missile technology roadmaps across the Services (NAVSEA, NAVAIR, USAF, USMC and USA) and missile variants within the Services, taking advantage of the Navy's investment in the Aegis Weapon System, CEC, and airborne early warning systems. This missile will provide an extended range engagement capability to provide the air superiority and the umbrella of protection for joint U.S. forces and allies against the full spectrum of manned-fixed and rotary-wing aircraft, unmanned aerial vehicles, and land attack and anti-ship cruise missiles in flight, thereby contributing to the continuous protection of forward deployed ground maneuver forces as well as theater rear assets as discussed in the Joint TAMD MNS, DPG, QDR, TAMD Capstone Requirements Document, Forward From the Sea, Joint Vision 2010/2020, the 2002/2003 Naval Transformational Roadmap and the Operational Requirements Document for SM-6 Extended Range Active Missile (ERAM).</p>								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2005																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 3092/SM-6																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY04</th><th style="width: 15%;">FY05</th><th style="width: 15%;">FY06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">5.480</td><td style="text-align: center;">9.644</td><td style="text-align: center;">11.960</td><td style="text-align: center;">10.919</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY04	FY05	FY06	FY 07	Accomplishments/Effort/Subtotal Cost	5.480	9.644	11.960	10.919	RDT&E Articles Quantity				
	FY04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost	5.480	9.644	11.960	10.919															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 80px;">SM-6/AWS & VLS Integration FY04/FY05/FY06/FY07: Aegis Weapon System and MK 41 Vertical Launch System integration.</div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">27.114</td><td style="text-align: center;">38.930</td><td style="text-align: center;">103.148</td><td style="text-align: center;">150.657</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	27.114	38.930	103.148	150.657	RDT&E Articles Quantity				
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	27.114	38.930	103.148	150.657															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 80px;">Missile development. FY 04: Planning, requirements definition, trade studies, Milestone B preparation and decision, SD&D Contract Award. FY 05: Preliminary Design Review FY 06: Design Readiness Review (Critical Design Review) FY07: Ground Integration and Test/Environmental Tests/Flight Test Round Integration and Round Level Test * This effort is also integrated with and funded from the Advanced Surface Missile System element of Project K0439</div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY05</th><th style="width: 15%;">FY06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">5.000</td><td style="text-align: center;">5.600</td><td style="text-align: center;">19.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 04	FY05	FY06	FY 07	Accomplishments/Effort/Subtotal Cost		5.000	5.600	19.000	RDT&E Articles Quantity				
	FY 04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost		5.000	5.600	19.000															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 80px;">SM-6 Insensitive Munitions. FY05/FY06/07 Analyze and conduct tests.</div>																			

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EXHIBIT R-2a, RDT&E Project Justification			DATE:
			February 2005
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N / BA-5	0604366N/STANDARD MISSILE IMPROVEMENTS	3092/SM-6	

C. PROGRAM CHANGE SUMMARY:

Funding:	FY 2004	FY 2005	FY 2006	FY 2007
President Budget (PB05)	34.210	49.230	165.048	189.757
President Budget PB06)	32.594	53.574	120.708	180.576
Total Adjustments	-1.616	4.344	-44.340	-9.181
Summary of Adjustments				
Cancelled Accounts/Undistributed Reduction	-0.523	-0.656	-0.225	-0.292
Extended Range	5.000			
Management			-0.620	-0.961
Inflation	-0.036		1.237	2.305
Execution Realignment	-5.260			
ERAM Incentive			-15.100	-28.900
SM-6 Incentive Munition		5.000	5.600	19.000
ERAM Reduction			-35.000	
Contract Sppt			-0.032	-0.033
NAVSEA Civilian			-0.200	-0.300
SBIR	-0.797			
Subtotal	-1.616	4.344	-44.340	-9.181

Schedule: SSD CONTRACT AWARDED SEPTEMBER 2004. MS B DAB WAS HELD JUNE 2004.

Technical: TBD.

R-1 SHOPPING LIST - Item No. 106

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 14 of 32)

UNCLASSIFIED

CLASSIFICATION: Unclassified

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2005																																				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0604366N/STANDARD MISSILE IMPROVEMENTS			PROJECT NUMBER AND NAME 3092/SM6																																					
<p>D. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 25%;"><u>Line Item No. & Name</u></th> <th style="text-align: right; width: 5%;"><u>FY 2004</u></th> <th style="text-align: right; width: 5%;"><u>FY 2005</u></th> <th style="text-align: right; width: 5%;"><u>FY 2006</u></th> <th style="text-align: right; width: 5%;"><u>FY 2007</u></th> <th style="text-align: right; width: 5%;"><u>FY 2008</u></th> <th style="text-align: right; width: 5%;"><u>FY 2009</u></th> <th style="text-align: right; width: 5%;"><u>FY 2010</u></th> <th style="text-align: right; width: 5%;"><u>FY 2011</u></th> <th style="text-align: right; width: 10%;"><u>To Complete</u></th> <th style="text-align: right; width: 10%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>WPN 2234</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">98.000</td> <td style="text-align: right;">131.000</td> <td style="text-align: right;">142.445</td> <td style="text-align: right;">CONT.</td> <td style="text-align: right;">CONT.</td> </tr> <tr> <td>QTY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">15</td> <td style="text-align: right;">25</td> <td style="text-align: right;">30</td> <td></td> <td></td> </tr> </tbody> </table> <p>E. ACQUISITION STRATEGY: *</p> <p style="margin-left: 40px;">SM-6 Acquisition Strategy signed by OSD AT&L 3 March 2004</p> <p>F. MAJOR PERFORMERS: **</p> <p style="margin-left: 40px;">Raytheon Missile Systems, Tucson, Arizona.: SM-6 SD&D Contract awarded September 2004</p> <p><small>* Not required for Budget Activities 1,2,3, and 6</small></p> <p><small>** Required for DON and OSD submit only.</small></p>											<u>Line Item No. & Name</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>	WPN 2234	0.000	0.000	0.000	0.000	0.000	98.000	131.000	142.445	CONT.	CONT.	QTY						15	25	30		
<u>Line Item No. & Name</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>To Complete</u>	<u>Total Cost</u>																																	
WPN 2234	0.000	0.000	0.000	0.000	0.000	98.000	131.000	142.445	CONT.	CONT.																																	
QTY						15	25	30																																			

R-1 SHOPPING LIST - Item No. 106

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CLASSIFICATION: Unclassified

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			3092/SM-6								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development													0.000	
Ancillary Hardware Development													0.000	
Component Development													0.000	
Design and Analysis	PR	RAYTHEON	3.500	21.615	06/04	37.354	11/04	100.066	11/05	155.198	11/06			
	PR	JHU/APL, Laurel MD	0.100	2.100	03/04	3.950	11/04	3.500	11/05	4.000	11/06	Continuing	Continuing	
	PR	MIT Lincoln Lab, Lexington, MA		0.050	03/04	0.300	11/04	0.100	11/05	0.100	11/06	Continuing	Continuing	
	WX	NAWC WD China Lake, CA		0.100	01/04	0.050	11/04	0.100	11/05	0.100	11/06	Continuing	Continuing	
	WX	NSWC Dahlgren, VA	0.050	0.235	01/04	1.385	11/04	1.500	11/05	1.210	11/06	Continuing	Continuing	
	WX	NSWC Indian Head, MD	0.038			0.200	11/04	0.000	11/05	0.000	11/06	Continuing	Continuing	
	WX	NSWC Port Hueneme, CA		0.546	03/04	0.600	11/04	0.500	11/05	0.500	11/06	Continuing	Continuing	
	WX	NSWC Crane, IN				0.020	11/04	0.025	11/05	0.040	11/06	Continuing	Continuing	
	MP	JSPO/EGLIN	1.148	0.720	03/04	0.000	11/04	0.000	11/05	0.000	11/06			
	PR	LOCKHEED MARTIN	3.854			0.000	11/04	0.000	11/05	0.000	11/06			
	WX	NSWC Corona		0.020	01/04	0.025	11/04	0.032	11/05	0.078	11/06		0.077	
	RX	ONR		0.150	02/04	0.150	11/04	0.150	11/05	0.150	11/06			
		NRL		0.090	04/04	0.075	11/04	0.150	11/05	0.150	11/06			
	WX	COMOPTEVFOR		0.135	04/04	0.115	11/04	0.150	11/05	0.150	11/06			
	WX	CARDEROCK				0.150	01/05							
Ship Integration	PR/WX	various	0.070	4.250	02/04	4.100	01/05	8.000	11/05	6.700	11/06	Continuing	Continuing	
	PR/WX	various		1.230	03/04	3.100	01/05	3.360	11/05	3.200	11/06			
Ship Suitability													0.000	
Systems Engineering													0.000	
Training Development													0.000	
Licenses													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Product Development			8.760	31.241		51.574		117.633		171.576		Continuing	Continuing	
Remarks:														
Development Support												Continuing	Continuing	
Software Development													0.000	
Training Development													0.000	
Integrated Logistics Support													0.000	
Configuration Management													0.000	
Technical Data													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000		Continuing	Continuing	

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			3092/SM-6								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NSWC Port Hueneme, CA	0.000			0.200	11/04	1.000	11/05	5.500	11/06	Continuing	Continuing	
	WX	White Sands Missile Range,	0.000			0.400	11/04	0.100	11/05	0.200	11/06	Continuing	Continuing	
	WX	PMRF						0.400	11/05	1.700	11/06		0.100	
Targets														
Operational Test & Evaluation													0.000	
Live Fire Test & Evaluation													0.000	
Test Assets													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			0.000	0.000		0.600		1.500		7.400		Continuing	Continuing	
Remarks: Remarks:														
Contractor Engineering Support	CPAF	various	0.000	1.300	03/04	1.300	11/04	1.500	11/05	1.500	11/06	Continuing	Continuing	
Government Engineering Support													0.000	
Program Management Support													0.000	
Travel				0.053		0.100		0.075		0.100		Continuing	Continuing	
Labor (Research Personnel)													0.000	
SBIR Assessment													0.000	
Subtotal Management			0.000	1.353		1.400		1.575		1.600		Continuing	Continuing	
Remarks:														
Total Cost			8.760	32.594		53.574		120.708		180.576		Continuing	Continuing	
Remarks: Remarks:														

R-1 SHOPPING LIST - Item No. 106

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EXHIBIT R4, Schedule Profile																								DATE:															
TBD												February 2005																											
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME															
RDT&E, N / BA-5												0604366N/STANDARD MISSILE IMPROVEMENTS												3092/SM-6															
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011										
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4											
Acquisition Milestones			△ MS B																△ MS C							△ FRP													
Design Reviews/Decisions					△ SRR/SFR		△ PDR			△ DRR				△ PRR			△ WSESRB			△ WSESRB					△ IOC														
Hardware Design, Prototype & Test					Prototype/POD				Design Verif/POM			Flt																											
SW Design/FQT				△ GTV-1 △ GTV-2 △ GTV-3																																			
Integration & Test														Captive Carry							△ CSEDS			△ WIT		△ WIT													
Test & Evaluation Milestones																			DT-IIB2 EOA						DT IIC OT IIA	OT IIB													
Development Test & Operational Test																				DT-IIB1																			
Production Milestones																																							
LRIP I FY 09																			△ LRIP	AWARD																			
LRIP II FY 10																						△ LRIP II	AWARD																
FRP FY 11																									△ FRP	AWARD													

R-1 SHOPPING LIST - Item No. 106

* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 18 of 32)

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Exhibit R-4a, Schedule Detail						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&BA-5	PROGRAM ELEMENT 0604366N/STANDARD MISSILE IMPROVEMENTS				PROJECT NUMBER AND NAME 3092/SM-6			
Schedule Profile	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Acquisition Strategy	2Q							
J&A	2Q							
Milestone II (MSII)	3Q							
Contract Preparation	2Q-3Q							
SRR		1Q						
SFR		1Q						
Preliminary Design Review (PDR)		4Q						
Design Readiness Review			3Q-4Q					
CSEDS					4Q			
WSESRB					3Q	2Q		
Developmental Testing (DT-IIA1)				1Q-4Q	1Q-4Q			
Developmental Testing (DT-IIA2)						1Q-4Q		
Preproduction Readiness Review (PRR)				4Q				
Milestone C (MS C)						1Q		
Start Low-Rate Initial Production I (LRIP I)						1Q		
Developmental Testing (DT-IIB1)						1Q		
Developmental Testing (DT-IIB2)					2Q-4Q	1Q-2Q		
Start Low-Rate Initial Production II							1Q	
Developmental Testing (DT-IIC/OTIIA)							2Q	
Operational Testing (OT-IIB)							3Q-4Q	
Low-Rate Initial Production I Delivery							4Q	1Q-4Q
Low-Rate Initail Production II Delivery								4Q
IOC								4Q
Full Rate Production (FRP) Decision								1Q
Full Rate Production Start								1Q
First Deployment								1Q

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 19 of 32)

CLASSIFICATION:

EXHIBIT R-5, Termination Liability Funding For Major Defense Acquisition Programs, RDT&E Contracts							DATE: February 2005	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5					R-1 ITEM NOMENCLATURE 0604366/Standard Missile			
PROGRAM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

This is a reimbursable contract that does not specify termination liability.

*Liability Costs:

- * Limitation of Funds (FAR 52.232-22)
- * Limitation of Cost (FAR 52.232-20)

R-1 SHOPPING LIST - Item No. 106

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CLASSIFICATION: Unclassified

EXHIBIT R-2a, RDT&E Budget Item Justification						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUAT BA-5				R-1 ITEM NOMENCLATURE 0604366N/STANDARD MISSILE IMPROVEMENTS				
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	0.000	2.937	0.000	0.000	0.000	0.000	0.000	0.000
9559/MK-41 Open Architecture Upgrades	0.000	2.937	0.000	0.000	0.000	0.000	0.000	0.000
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The re-architecture of the MK 41 Vertical Launch System (VLS) Launch Control System (LCS) to meet newly established DoD and USN Open Architecture (OA) requirements. The OA compliant LCS would complement the ongoing development of the AEGIS OA weapon system that is projected for deployment of FY 10 DDG Modernization platforms and FY 08 CG Modernization platforms. Funding will be used to initiate the redesign and development of the MK 41 VLS Launch Control System Scope which would include defining system requirements, design, software prototyping, migration of the ICU processor to a processor favored by Aegis, Migration of MECS to Posix-compliant Operation System (OS), Implementation of new LCS software using common functions. This migration to a common processor and operating system will meet both DoD and USN OA Category 3 requirements.								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2005																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 9559/MK-41 VLS Open Architecture Upgrades																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY04</th><th style="width: 15%;">FY05</th><th style="width: 15%;">FY06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">2.937</td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY04	FY05	FY06	FY 07	Accomplishments/Effort/Subtotal Cost		2.937			RDT&E Articles Quantity				
	FY04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost		2.937																	
RDT&E Articles Quantity																			
FY05 - Initiate the redesign and requirement development of the MK 41 VLS Launch Control System.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost					RDT&E Articles Quantity				
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost																			
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	FY 04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			

R-1 SHOPPING LIST - Item No. 106

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 22 of 32)

UNCLASSIFIED

CLASSIFICATION: Unclassified

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2005																																									
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604366N/STANDARD MISSILE IMPROVEMENTS	PROJECT NUMBER AND NAME 9559/MK-41 VLS Open Architecture Upgrades																																										
<p>C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 10%;">FY 2004</th> <th style="text-align: right; width: 10%;">FY 2005</th> <th style="text-align: right; width: 10%;">FY 2006</th> <th style="text-align: right; width: 10%;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous FY06/07OSD Budget: (FY06/07 OSD Controls)</td> <td></td> <td style="text-align: right;">3.000</td> <td></td> <td></td> </tr> <tr> <td>President Budget (FY06/07 Controls)</td> <td></td> <td style="text-align: right;">2.937</td> <td></td> <td></td> </tr> <tr> <td>Total Adjustments</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">-0.063</td> <td></td> <td></td> </tr> <tr> <td>Summary of Adjustments</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Undistributed Reduction</td> <td></td> <td style="text-align: right;">-0.063</td> <td></td> <td></td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">-0.063</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Technical: TBD.</p>						FY 2004	FY 2005	FY 2006	FY 2007	Funding:					Previous FY06/07OSD Budget: (FY06/07 OSD Controls)		3.000			President Budget (FY06/07 Controls)		2.937			Total Adjustments		-0.063			Summary of Adjustments					Undistributed Reduction		-0.063			Subtotal	0.000	-0.063	0.000	0.000
	FY 2004	FY 2005	FY 2006	FY 2007																																								
Funding:																																												
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Subtotal	0.000	-0.063	0.000	0.000																																								

R-1 SHOPPING LIST - Item No. 106

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 24 of 32)

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UNCLASSIFIED

CLASSIFICATION: Unclassified

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			9559/MK-41 VLS Open Architecture Upgrades								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development													0.000	
Ancillary Hardware Development													0.000	
Component Development													0.000	
Design and Analysis	PR	LOCKHEED MARTIN				2.500	01/05							
	WX	NSWC Dahlgren, VA				0.437	01/05					Continuing	Continuing	
												Continuing	Continuing	
												Continuing	Continuing	
												Continuing	Continuing	
												Continuing	Continuing	
												Continuing	Continuing	
												Continuing	Continuing	
													0.000	
Ship Integration												Continuing	Continuing	
Ship Suitability													0.000	
Systems Engineering													0.000	
Training Development													0.000	
Licenses													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Product Development			0.000	0.000		2.937		0.000		0.000		Continuing	Continuing	
Remarks:														
Development Support												Continuing	Continuing	
Software Development													0.000	
Training Development													0.000	
Integrated Logistics Support													0.000	
Configuration Management													0.000	
Technical Data													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000		Continuing	Continuing	

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CLASSIFICATION: Unclassified

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			9559/MK-41 VLS Open Architecture Upgrades								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NSWC Port Hueneme, CA											#REF!	
	WX	White Sands Missile Range, NM											0.000	
	WX	PMRF											0.000	
Targets														
Operational Test & Evaluation													0.000	
Live Fire Test & Evaluation													0.000	
Test Assets													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000		Continuing	Continuing	
Remarks:														
Contractor Engineering Support	CPAF	various										Continuing	Continuing	
Government Engineering Support													0.000	
Program Management Support													0.000	
Travel												Continuing	Continuing	
Labor (Research Personnel)													0.000	
SBIR Assessment													0.000	
Subtotal Management												Continuing	Continuing	
Remarks:														
Total Cost						2.937						Continuing	Continuing	
Remarks:														

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EXHIBIT R-2a, RDT&E Budget Item Justification						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUAT BA-5				R-1 ITEM NOMENCLATURE 0604366N/STANDARD MISSILE IMPROVEMENTS				
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	0.000	1.484	0.000	0.000	0.000	0.000	0.000	0.000
9560/Real Time Image Processing - Silicon Brain	0.000	1.484	0.000	0.000	0.000	0.000	0.000	0.000
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Real Time Image Processing-Silicon Brain is a three-dimensional artificial neural network processor with near human-level data processing capabilities for applications in smart munition problems like pattern recognition, clutter discrimination, target tracking and target identification. This phase III SBIR technology project may allow higher confidence track and ID functions against current and future threats. Hybrid analog processing may be applicable to both EO/IR and RF systems for missiles and UAVs.								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2005																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROJECT NUMBER AND NAME 9560/Silicon Brain																	
B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 35%;"></th><th style="width: 15%;">FY04</th><th style="width: 15%;">FY05</th><th style="width: 15%;">FY06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.484</td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY04	FY05	FY06	FY 07	Accomplishments/Effort/Subtotal Cost		1.484			RDT&E Articles Quantity				
	FY04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost		1.484																	
RDT&E Articles Quantity																			
<div>Real Time Image Processing - Silicon Brain: FY05 - developing a hardware/software demonstrator to plug directly into a test bed simulator for the SM3 discrimination electronics platform</div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 35%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost					RDT&E Articles Quantity				
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	FY 04	FY05	FY06	FY 07															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2005																																														
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604366N/STANDARD MISSILE IMPROVEMENTS	PROJECT NUMBER AND NAME 9560/Silicon Brain																																															
<p>C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 45%;"></th> <th style="width: 10%; text-align: right;">FY 2004</th> <th style="width: 10%; text-align: right;">FY 2005</th> <th style="width: 10%; text-align: right;">FY 2006</th> <th style="width: 10%; text-align: right;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous FY06/07OSD Budget: (FY06/07 OSD Controls)</td> <td></td> <td style="text-align: right;">0.000</td> <td></td> <td></td> </tr> <tr> <td>President Budget (FY06/07 Controls)</td> <td></td> <td style="text-align: right;">1.484</td> <td></td> <td></td> </tr> <tr> <td>Total Adjustments</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">1.484</td> <td></td> <td></td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td> Management Reform</td> <td></td> <td style="text-align: right;">-0.016</td> <td></td> <td></td> </tr> <tr> <td> Real Time Image Cong Add</td> <td></td> <td style="text-align: right;">1.500</td> <td></td> <td></td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">1.484</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule:</p> <p style="margin-top: 40px;">Technical: TBD.</p>						FY 2004	FY 2005	FY 2006	FY 2007	Funding:					Previous FY06/07OSD Budget: (FY06/07 OSD Controls)		0.000			President Budget (FY06/07 Controls)		1.484			Total Adjustments		1.484			Summary of Adjustments					Management Reform		-0.016			Real Time Image Cong Add		1.500			Subtotal	0.000	1.484	0.000	0.000
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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 30 of 32)

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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME							
RDTE&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS				9560/Silicon Brain							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development													0.000	
Ancillary Hardware Development													0.000	
Component Development													0.000	
Design and Analysis	WX	NSWC/DD				1.484								
Subtotal Product Development			0.000	0.000		1.484		0.000		0.000		Continuing	Continuing	
Remarks:														
Development Support												Continuing	Continuing	
Software Development													0.000	
Training Development													0.000	
Integrated Logistics Support													0.000	
Configuration Management													0.000	
Technical Data													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000		Continuing	Continuing	

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CLASSIFICATION: Unclassified

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME								
RDT&E, N / BA-5			0604366N/STANDARD MISSILE IMPROVEMENTS			9560/Silicon Brain								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NSWC Port Hueneme, CA											#REF!	
	WX	White Sands Missile Range, NM											0.000	
	WX	PMRF											0.000	
Targets														
Operational Test & Evaluation													0.000	
Live Fire Test & Evaluation													0.000	
Test Assets													0.000	
Tooling													0.000	
GFE													0.000	
Award Fees													0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000		Continuing	Continuing	
Remarks:														
Contractor Engineering Support	CPAF	various										Continuing	Continuing	
Government Engineering Support													0.000	
Program Management Support													0.000	
Travel												Continuing	Continuing	
Labor (Research Personnel)													0.000	
SBIR Assessment													0.000	
Subtotal Management												Continuing	Continuing	
Remarks:														
Total Cost						1.484						Continuing	Continuing	
Remarks:														

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 32 of 32)