

CLASSIFICATION:

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[illegible]

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Advanced Hawkeye (AHE) program develops, demonstrates, tests, and procures the replacement of the AN/APS-145 radar system and other aircraft system components that modernize the E-2C weapon system to maintain open ocean mission capability while providing the United States Navy (USN) with an effective littoral surveillance and Theater Air and Missile Defense (TAMD) capability. Key radar technologies are Space-Time Adaptive Processing (STAP), Electronically Scanning Array (ESA), solid state transmitter, high dynamic range digital receivers and Identification Friend or Foe (IFF)/radar aperture integration. The resultant detection system will provide a substantially improved overland performance by correcting current sensor shortfalls and enhancing all current required mission areas, while simultaneously contributing to the emerging TAMD mission requirements.

This P.E. was utilized for AHE (Radar Modernization Program (RMP)) pre-System Development and Demonstration (Pre-SD&D) in FY 2003, followed by SD&D beginning in 4th quarter FY 2003. The program ramps up in FY 2004 and FY 2005 to support a Preliminary Design Review (PDR) in 1st Qtr FY 2005 and a Critical Design Review (CDR) in 1st Qtr FY 2006. The program continues growth in FY 2005 to FY 2006 to support Critical Design Review (CDR) and SDD production. The program plan begins E-2 AHE Pilot Production in FY 2007 (long lead on four aircraft), the production phase with a Low-Rate Initial Production (LRIP) Milestone C decision in FY 2009, and achieves Initial Operational Capability (IOC) in FY 2011.

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| EXHIBIT R-2a, RDT&E Project Justification | | | | | | | DATE: February 2005 | |
|-------------------------------------------------------------|-------------------------------------------------------------------|---------|---------|----------------|-------------------------------------------------------|---------|-------------------------------|---------|
| APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5 | PROGRAM ELEMENT NUMBER AND NAME 0604234N, E-2 Advanced Hawkeye | | | | PROJECT NUMBER AND NAME 3051, E-2 Advanced Hawkeye | | | |
| COST (\$ in Millions) | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
| Project Cost | 328.121 | 590.592 | 629.682 | 558.415 | 748.607 | 333.859 | 158.551 | 99.982 |
| RDT&E Articles Qty | | | | 2 [*] | 4 | | | |

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Advanced Hawkeye (AHE) will replace the existing E-2C fleet. The AHE program develops, demonstrates, tests, and procures the replacement of the AN/APS-145 radar system and other aircraft system components that modernize the E-2C weapon system to maintain open ocean mission capability while providing the United States Navy (USN) with an effective littoral surveillance and Theater Air and Missile Defense (TAMD) capability. Key radar technologies are Space-Time Adaptive Processing (STAP), Electronically Scanning Array (ESA), solid state transmitter, high dynamic range digital receivers and Identification Friend or Foe (IFF)/radar aperture integration. The resultant detection system will provide a substantially improved overland performance by correcting current sensor shortfalls and enhancing all current required mission areas, while simultaneously contributing to the emerging TAMD mission requirements.

The AHE program also upgrades or replaces aircraft system components that are either obsolete or becoming unsupportable, upgrades or replaces other aircraft systems as required to support the radar upgrade, and improves the producibility of the weapons system. The impact of the dominant battlefield awareness provided by this improved airborne early warning system will substantially contribute to the development of a single integrated air picture.

This P.E. was utilized for AHE (Radar Modernization Program (RMP)) pre-System Development and Demonstration (Pre-SD&D) in FY 2003, followed by SD&D beginning in 4th quarter FY 2003. The program ramps up in FY 2004 and FY 2005 to support a Preliminary Design Review (PDR) in 1st Qtr FY 2005 and a Critical Design Review (CDR) in 1st Qtr FY 2006. The program continues growth in FY 2005 to FY 2006 to support Critical Design Review (CDR) and SDD production. The program plan begins E-2 AHE Pilot Production in FY 2007 (long lead on four aircraft), the production phase with a Low-Rate Initial Production (LRIP) Milestone C decision in FY 2009, and achieves Initial Operational Capability (IOC) in FY 2011.

*Two Multi-Year Procurement E-2C aircraft will be modified to provide RDT&E assets for the AHE program.

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| EXHIBIT R-2a, RDT&E Project Justification | | | DATE: February 2005 | | | | | | | | | | | | | | | | |
| APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5 | PROGRAM ELEMENT NUMBER AND NAME 0604234N, E-2 Advanced Hawkeye | PROJECT NUMBER AND NAME 3051, E-2 Advanced Hawkeye | | | | | | | | | | | | | | | | | |
| B. Accomplishments/Planned Program | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: center;">FY 04</td> <td style="width: 15%; text-align: center;">FY 05</td> <td style="width: 15%; text-align: center;">FY 06</td> <td style="width: 15%; text-align: center;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td style="text-align: center;">287.776</td> <td style="text-align: center;">562.949</td> <td style="text-align: center;">590.618</td> <td style="text-align: center;">399.871</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td style="text-align: center;">2</td> </tr> </table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | 287.776 | 562.949 | 590.618 | 399.871 | RDT&E Articles Quantity | | | | 2 |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | 287.776 | 562.949 | 590.618 | 399.871 | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | 2 | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; padding: 5px;"> System Development and Demonstration (SD&D) Awarded SD&D Contract with Northrop Grumman Corporation. Entered into SD&D for E-2 AHE program; conducted engineering and development efforts in preparation for Preliminary Design Review for the AHE weapons system. Continue SD&D effort. Conduct engineering and development efforts in preparation for Critical Design Reviews. </div> | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: center;">FY 04</td> <td style="width: 15%; text-align: center;">FY 05</td> <td style="width: 15%; text-align: center;">FY 06</td> <td style="width: 15%; text-align: center;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td style="text-align: center;">4.109</td> <td style="text-align: center;">1.186</td> <td style="text-align: center;">1.207</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | | 4.109 | 1.186 | 1.207 | RDT&E Articles Quantity | | | | |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | | 4.109 | 1.186 | 1.207 | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; padding: 5px; min-height: 80px;"> Fund Government Furnished Equipment </div> | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: center;">FY 04</td> <td style="width: 15%; text-align: center;">FY 05</td> <td style="width: 15%; text-align: center;">FY 06</td> <td style="width: 15%; text-align: center;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td style="text-align: center;">33.395</td> <td style="text-align: center;">23.534</td> <td style="text-align: center;">28.068</td> <td style="text-align: center;">49.427</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | 33.395 | 23.534 | 28.068 | 49.427 | RDT&E Articles Quantity | | | | |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | 33.395 | 23.534 | 28.068 | 49.427 | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; padding: 5px;"> NAWCAD Support Fund Government Engineering and Contractor Engineering Support. Perform Government oversight. Perform engineering and loads analysis, design, preparation, installation and ground test calibration of instrumentation and for A-123 Loads Test. Execute test program risk reduction efforts. Fund ramp up for the Software Functional Review/Preliminary Design Review/Critical Design Review. Development and creation of the wind tunnel test model and preparation for the wind tunnel testing to include the rehost of the simulation data, and design and develop a digital engine control system for obsolescence, weight reduction, and performance improvements. </div> | | | | | | | | | | | | | | | | | | | |

R-1 SHOPPING LIST - Item No.

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 3 of 12)

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CLASSIFICATION:

| EXHIBIT R-2a, RDT&E Project Justification | | | DATE: February 2005 | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------|----------------------------|---------|--|-------|-------|-------|-------|--------------------------------------|-------|--|-------|---------|-------------------------|--|--|--|--|
| APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5 | PROGRAM ELEMENT NUMBER AND NAME 0604234N, E-2 Advanced Hawkeye | PROJECT NUMBER AND NAME 3051, E-2 Advanced Hawkeye | | | | | | | | | | | | | | | | | |
| B. Accomplishments/Planned Program (Cont.) | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">6.950</td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | 6.950 | | | | RDT&E Articles Quantity | | | | |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | 6.950 | | | | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; padding: 5px; min-height: 60px;">NC-130H Provided support for the NC-130H engineering risk reduction efforts. Funded Classified Development efforts. Funded NC-130H AHE Advanced Development Model (ADM) system flight test and test analysis.</div> | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td style="text-align: center;">9.810</td><td style="text-align: center;">107.910</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | | | 9.810 | 107.910 | RDT&E Articles Quantity | | | | |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | | | 9.810 | 107.910 | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; padding: 5px; min-height: 60px;">Fund Weapons System Trainers (WST), Operational Flight Trainers (OFT) and Simulated Maintenance Trainers (SMT).</div> | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th><th style="width: 15%;">FY 06</th><th style="width: 15%;">FY 07</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> | | | | | | FY 04 | FY 05 | FY 06 | FY 07 | Accomplishments/Effort/Subtotal Cost | | | | | RDT&E Articles Quantity | | | | |
| | FY 04 | FY 05 | FY 06 | FY 07 | | | | | | | | | | | | | | | |
| Accomplishments/Effort/Subtotal Cost | | | | | | | | | | | | | | | | | | | |
| RDT&E Articles Quantity | | | | | | | | | | | | | | | | | | | |
| <div style="border: 1px solid black; height: 70px;"></div> | | | | | | | | | | | | | | | | | | | |

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| EXHIBIT R-2a, RDT&E Project Justification | | | DATE: February 2005 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5 | PROGRAM ELEMENT NUMBER AND NAME 0604234N, E-2 Advanced Hawkeye | PROJECT NUMBER AND NAME 3051, E-2 Advanced Hawkeye | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FY 2004</th> <th style="text-align: right;">FY 2005</th> <th style="text-align: right;">FY 2006</th> <th style="text-align: right;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget:</td> <td style="text-align: right;">343.306</td> <td style="text-align: right;">597.015</td> <td style="text-align: right;">609.197</td> <td style="text-align: right;">526.927</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">328.121</td> <td style="text-align: right;">590.592</td> <td style="text-align: right;">629.682</td> <td style="text-align: right;">558.415</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-15.185</td> <td style="text-align: right; border-top: 1px solid black;">-6.423</td> <td style="text-align: right; border-top: 1px solid black;">20.485</td> <td style="text-align: right; border-top: 1px solid black;">31.488</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td> Congressional program reductions</td> <td></td> <td style="text-align: right;">-5.669</td> <td></td> <td></td> </tr> <tr> <td> Congressional undistributed reductions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional rescissions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> SBIR/STTR Transfer</td> <td style="text-align: right;">-8.117</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Other Adjustments</td> <td></td> <td style="text-align: right;">-0.754</td> <td style="text-align: right;">12.751</td> <td style="text-align: right;">22.839</td> </tr> <tr> <td> Economic Assumptions</td> <td style="text-align: right;">-0.319</td> <td></td> <td style="text-align: right;">7.734</td> <td style="text-align: right;">8.649</td> </tr> <tr> <td> Reprogrammings</td> <td style="text-align: right;">-6.749</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional increases</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Subtotal</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-15.185</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-6.423</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">20.485</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">31.488</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule: Not Applicable.</p> <p style="margin-top: 20px;">Technical: Technical approach was approved in Acquisition Strategy on 21 March 2003.</p> | | | | | | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Funding: | | | | | Previous President's Budget: | 343.306 | 597.015 | 609.197 | 526.927 | Current BES/President's Budget | 328.121 | 590.592 | 629.682 | 558.415 | Total Adjustments | -15.185 | -6.423 | 20.485 | 31.488 | Summary of Adjustments | | | | | Congressional program reductions | | -5.669 | | | Congressional undistributed reductions | | | | | Congressional rescissions | | | | | SBIR/STTR Transfer | -8.117 | | | | Other Adjustments | | -0.754 | 12.751 | 22.839 | Economic Assumptions | -0.319 | | 7.734 | 8.649 | Reprogrammings | -6.749 | | | | Congressional increases | | | | | Subtotal | -15.185 | -6.423 | 20.485 | 31.488 |
| | FY 2004 | FY 2005 | FY 2006 | FY 2007 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Previous President's Budget: | 343.306 | 597.015 | 609.197 | 526.927 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current BES/President's Budget | 328.121 | 590.592 | 629.682 | 558.415 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Adjustments | -15.185 | -6.423 | 20.485 | 31.488 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Summary of Adjustments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congressional program reductions | | -5.669 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congressional undistributed reductions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congressional rescissions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SBIR/STTR Transfer | -8.117 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Adjustments | | -0.754 | 12.751 | 22.839 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Economic Assumptions | -0.319 | | 7.734 | 8.649 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reprogrammings | -6.749 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congressional increases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal | -15.185 | -6.423 | 20.485 | 31.488 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

R-1 SHOPPING LIST - Item No. 92

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| EXHIBIT R-2a, RDT&E Project Justification | | | | | | | | DATE: February 2005 | |
| APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-5 | | | PROGRAM ELEMENT NUMBER AND NAME 0604234N, E-2 Advanced Hawkeye | | | PROJECT NUMBER AND NAME 3051, E-2 Advanced Hawkeye | | | |

D. OTHER PROGRAM FUNDING SUMMARY:

| <u>Line Item No. & Name</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>To Complete</u> | <u>Total Cost</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|-------------------|
| APN-1/E-2C (LI# 14 & 15) | | | | | 76.072 | 711.284 | 769.171 | 787.332 | 9348.760 | 11692.619 |
| APN-6/E-2C (LI# 57) | | | | | | 21.159 | 11.809 | 18.971 | 136.555 | 188.494 |

APN Funding prior to FY08 is related to P.E. 0204152N, P.U. 0463, E-2C Improvements.

Related RDT&E
(U) 0603658N (Ship Self Defense, CEC)

E. ACQUISITION STRATEGY:

Acquisition Strategy was signed by the MDA, USD (AT&L) on 21 March 2003. Milestone B approval to proceed with System Development and Demonstration was given 6 June 2003 by the Defense Acquisition Board (DAB).

R-1 SHOPPING LIST - Item No. 92

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 7 of 12)

R-1 SHOPPING LIST - Item No. 92

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Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 8 of 12)

R-1 SHOPPING LIST - Item No. 92

UNCLASSIFIED

CLASSIFICATION:

| Exhibit R-3 Cost Analysis (page 2) | | | | | | | | | | DATE: February 2005 | | |
|------------------------------------|------------------------|--------------------------------|--------------------------------|------------|------------------|----------------------------|------------------|------------|------------------|----------------------------|------------|--------------------------|
| APPROPRIATION/BUDGET ACTIVITY | | | PROGRAM ELEMENT | | | PROJECT NUMBER AND NAME | | | | | | |
| RDTE, N / BA-5 | | | 0604234N, E-2 Advanced Hawkeye | | | 3051, E-2 Advanced Hawkeye | | | | | | |
| Cost Categories | Contract Method & Type | Performing Activity & Location | Total PY s Cost | FY 05 Cost | FY 05 Award Date | FY 06 Cost | FY 06 Award Date | FY 07 Cost | FY 07 Award Date | Cost to Complete | Total Cost | Target Value of Contract |
| Developmental Test & Evaluation | WR/WX | NAWCAD, Pax River MD | 8.463 | 3.182 | 11/04 | 5.737 | 11/05 | 12.574 | 11/06 | 98.809 | 128.765 | |
| Developmental T&E | Various | Various | 0.357 | | | | | | | | 0.357 | |
| Developmental T&E | MIPR | Edwards AFB, CA | 2.112 | | | | | | | | 2.112 | |
| GFE | | | | | | | | | | | | |
| Award Fees | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Subtotal T&E | | | 10.932 | 3.182 | | 5.737 | | 12.574 | | 98.809 | 131.234 | |
| Remarks: | | | | | | | | | | | | |
| Contractor Engineering Support | Various | Various | 3.468 | | | | | | | | 3.468 | |
| Government Engineering Support | Various | Various | 25.526 | | | | | | | | 25.526 | |
| Program Management Support | WX/RX | NAWCAD, Pax River, MD | 6.423 | 3.438 | 11/04 | 7.816 | 11/05 | 12.951 | 11/06 | 50.704 | 81.332 | |
| Travel | WX/RX | NAWCAD, Pax River, MD | 0.514 | 0.143 | 11/04 | 0.326 | 11/05 | 0.540 | 11/06 | 2.113 | 3.636 | |
| Management Support | | Classified | 1.785 | | | | | | | | 1.785 | |
| | | | | | | | | | | | | |
| Subtotal Management | | | 37.716 | 3.581 | | 8.142 | | 13.491 | | 52.817 | 115.747 | |
| Remarks: | | | | | | | | | | | | |
| Total Cost | | | 509.217 | 590.592 | | 629.682 | | 558.415 | | 1,398.485 | 3,686.391 | |
| Remarks: | | | | | | | | | | | | |

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Exhibit R-2, RDTE Budget Item Justification
(Exhibit R-2, page 9 of 12)

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* DT/DT Assist in FY05/FY06 and 1Q-2Q of FY07 includes NC-130/A-123/lab integration dedicated for weapon system development and air vehicle testing.

Exhibit R-2, RD TEN Budget Item Justification
(Exhibit R-2, page 10 of 12)

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Exhibit R-2, RD TEN Budget Item Justification

(Exhibit R-2, page 11 of 12)

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Termination Liability Funding
For Major Defense Acquisition Programs,
RDT&E Funding
(\$000)

| Program | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| 0604234N, E-2 Advanced Hawkeye | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

This program does not budget/fund termination liability separately. A Limitation of Funds (LoF) clause (FAR 52.232-22) is inserted in all incrementally funded R&D contracts. This clause is designed to limit the government's legal liability to the amount obligated.

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