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CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification						DATE: FEBRUARY 2005		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /				BA-5		R-1 ITEM NOMENCLATURE 0604218N Air/Ocean Equipment Engineering		
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	2.851	4.461	4.558	5.690	5.841	5.949	6.085	6.195
2345 Fleet METOC Equipment	2.851	3.144	3.174	4.032	4.152	4.237	4.339	4.421
2346 METOC Sensor Engineering	0.000	1.317	1.384	1.658	1.689	1.712	1.746	1.774
Quantity of RDT&E Articles								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Air/Ocean Equipment Engineering (AOEE) Program Element provides future mission capabilities to support Naval combat forces. This program engineers and developmentally tests organic and remote sensors, communication interfaces, and processing and display devices. These equipments are engineered to measure, ingest, store, process, distribute and display conditions of the physical environment that are essential to the optimum employment and performance of Naval warfare systems. AOEE also engineers capabilities for shipboard and shore-based tactical systems. A major thrust area for the AOEE program is to provide the engineering development of specialized equipment and measurement capabilities that are intended to monitor specific conditions of the physical environment in hostile and remote areas. With such capabilities, the warfighters' situational awareness of the operational effects of the physical environment are made more certain.</p> <p>(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under ENGINEERING & MANUFACTURING DEVELOPMENT because it encompasses engineering and manufacturing development of new end-items prior to production approval decision.</p>								

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 1 of 19)

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EXHIBIT R-2a, RDT&E Project Justification							DATE: FEBRUARY 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604218N Air/Ocean Equipment Engineering				PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment		
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	2.851	3.144	3.174	4.032	4.152	4.237	4.339	4.421
RDT&E Articles Qty								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides for the engineering and manufacturing development of sensors, communication interfaces, and processing and display equipment. This equipment is designed to provide future mission capabilities for warfighters to measure, ingest, store, process, distribute and display meteorological and oceanographic (METOC) parameters and derived products. Major emphasis areas include the Tactical Environmental Support System (TESS), and the associated Navy Integrated Tactical Environmental Subsystem (NITES), the Marine Corps Meteorological Mobile Facility (METMF), the AN/SMQ-11 satellite data receiver/recorder, shipboard weather radar capabilities, and the development of new sensors such as active and passive atmospheric profilers. This project also exploits new GOTS/COTS technologies and web enablement for the Navy's computer-based tactical shipboard and shore capability used to predict and assess the operational effects of the physical environment on the performance of platforms, weapons and sensor systems.</p>								

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Exhibit R-2a, RD TEN Project Justification
(Exhibit R-2a, page 2 of 19)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: FEBRUARY 2005																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Object Oriented Database Management</td> <td style="width: 15%;">FY 04</td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.824</td> <td>0.908</td> <td>0.917</td> <td>1.166</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Object Oriented Database Management	FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.824	0.908	0.917	1.166	RDT&E Articles Quantity				
Object Oriented Database Management	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.824	0.908	0.917	1.166															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> FY04: Delivered technical report. Transitioned to web-enabled high-speed battlegroup data server. FY05: Complete transition and deliver final version to web-enabled high-speed battlegroup data server. Development of Object Oriented Database Management engineering for next generation data server employing expert system techniques. FY06: Complete and deliver Object Oriented Database Management system for next generation data server employing expert system techniques. FY07: Integrate Object Oriented Database Management system for the next generation data server into the Network infrastructure. Deliver associated documentation. </div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Fleet System Engineering</td> <td style="width: 15%;">FY 04</td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.672</td> <td>0.741</td> <td>0.746</td> <td>0.948</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Fleet System Engineering	FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.672	0.741	0.746	0.948	RDT&E Articles Quantity				
Fleet System Engineering	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.672	0.741	0.746	0.948															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> FY04: Delivered test report for Navy Integrated Tactical Environmental Systems (NITES) I Upgrade. FY05: Deliver Alternatives Study for the Next Generation Meteorological Mobile Facility. FY06: Deliver final study on Next Generation Mini-Rawin System (MRS). FY07: Deliver Alternatives Study for the Next Generation mobile Met Sensors. </div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">Lead Laboratory</td> <td style="width: 15%;">FY 04</td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.563</td> <td>0.621</td> <td>0.626</td> <td>0.795</td> </tr> <tr> <td>RDT&E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>					Lead Laboratory	FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.563	0.621	0.626	0.795	RDT&E Articles Quantity				
Lead Laboratory	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.563	0.621	0.626	0.795															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> FY04-07: Lead laboratory conducts annual software integration, assists model developers, and provides technical assistance to other activities. FY04: Delivered Quarterly Reports FY05: Deliver Quarterly Reports. FY06: Deliver Quarterly Reports. FY07: Deliver Quarterly Reports. </div>																			

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EXHIBIT R-2a, RDT&E Project Justification			DATE: FEBRUARY 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment		
(U) B. Accomplishments/Planned Program				
Off-the-Shelf Technology	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.792	0.874	0.885	1.123
RDT&E Articles Quantity				
<div style="border: 1px solid black; padding: 5px;"> FY04: Delivered Tactical Environmental Data Services (TEDServices) Initial Report. Exploited off-the-shelf prototype hardware and other emerging technologies. FY05: Deliver Evaluation Report for COTS Database. FY06: Deliver SMQ-11 antenna Analysis of Alternatives study. FY07: Deliver initial report detailing huge dataset transfer capability into Tactical Environmental Data Services (TEDServices). </div>				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				
	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				

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EXHIBIT R-2a, RDT&E Project Justification			DATE: FEBRUARY 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment		

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2004	FY 2005	FY 2006	FY 2007
(U) Funding:				
FY05 President's Budget	3.041	3.176	3.193	4.037
FY06 President's Budget	2.851	3.144	3.174	4.032
Total Adjustments	-0.190	-0.032	-0.019	-0.005
Summary of Adjustments				
Congressional Adjustments				
Congressional Recissions		-0.028		
Reprogrammings	-0.127			
Programmatic Adjustments		-0.004	-0.019	-0.005
Economic Assumptions				
Pricing Adjustments				
SBIR/STTR Transfers	-0.063			
Subtotal	-0.190	-0.032	-0.019	-0.005

(U) Schedule:

Changes in schedule were made to reflect a higher fidelity with respect to deliverables than FY05 President's Budget Submission to align with Future Mission Capabilities.

Change in Off-the-Shelf Technology in FY 2005 due to an emergent SMQ-11 Antenna Analysis of Alternative requirements. No material impact to program or future procurements.

(U) Technical:

Not Applicable

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EXHIBIT R-2a, RDT&E Project Justification							DATE: FEBRUARY 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering				PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment		

(U) D. OTHER PROGRAM FUNDING SUMMARY:

Line Item No. & Name	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPN 4226 METEOROLOGICAL EQUIPMENT	25.230	20.011	25.129	22.018	26.947	30.450	31.099	31.760
RDT&E: PE 0603207N, Air/Ocean Tactical Ap	21.247	25.186	27.094	32.145	31.265	32.205	31.945	32.617

(U) E. ACQUISITION STRATEGY:

Acquisition, management and contracting strategies are to support engineering and manufacturing development by providing funds to Naval Research Laboratories and miscellaneous contractors, with management oversight by the Program Executive Officer for Command, Control, Communications, Computers and Intelligence and Space (PEO C4I & Space).

(U) F. MAJOR PERFORMERS:

N/A

(U) G. METRICS:

Earned Value Management (EVM) is used for metrics reporting and risk management.

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Exhibit R-3 Cost Analysis (page 1)									DATE: FEBRUARY 2005			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT 0604218N Air Ocean Equipment Engineering			PROJECT NUMBER AND NAME 2345 Fleet METOC Equipment						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	NRL	7.249	1.110	NA	1.125	NA	1.439	NA	CONT	CONT	
	WX	SSCs	3.291	0.446	NA	0.451	NA	0.570	NA	CONT	CONT	
	CP	RAYTHEON	1.502	0.224	NA	0.226	NA	0.286	NA	CONT	CONT	
	NA	MISC	10.722	1.302	NA	1.308	NA	1.657	NA	CONT	CONT	
Subtotal Product Development			22.764	3.082		3.111		3.953		CONT	CONT	
Remarks:												
Development Support	CP	SSA/CSC	1.312	0.000		0.000		0.000				
Subtotal Support			1.312	0.000		0.000		0.000		CONT	CONT	
Remarks:=												

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Exhibit R-3 Cost Analysis (page 2)									DATE: FEBRUARY 2005			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDTE&E, N / BA-5			0604218N Air Ocean Equipment Engineering			2345 Fleet METOC Equipment						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	PD	OPTEVFOR	0.364	0.062	N/A	0.063	N/A	0.079	N/A	CONT	CONT	
Subtotal T&E			0.364	0.062		0.063		0.079		CONT	CONT	
Remarks:												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			24.440	3.144		3.174		4.032		CONT	CONT	
Remarks:												

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EXHIBIT R4, Schedule Profile																				DATE:								FEBRUARY 2005							
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME																				
RDT&E, N / BA-5					0604218N Air Ocean Equipment Engineering										2345 Fleet METOC Equipment																				
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4							
Obj Oriented DBMS (Database Management System)	High Speed BG Data Server				Incorp Expert Systems/COE				Network Integration				Emerging DBMS Technologies				Emerging DBMS Technologies				DEM/VAL				DEM/VAL				DEM/VAL						
	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL						
Fleet Sys Engineering	Sys Engineering Upgrades				AoA for NEXGEN METMF				AoA for MRS																										
	NITES I Upgrade																																		
Lead Laboratory	SW Engineering																																		
Off-the-Shelf Technology					SMQ-11 Antenna								Huge Data Set Transfer				3/4-D Visual Accelerators								Emerging Technologies										

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* Not required for Budget Activities 1, 2, 3, and 6

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EXHIBIT R-2a, RDT&E Project Justification						DATE: FEBRUARY 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0604218N Air/Ocean Equipment Engineering				PROJECT NUMBER AND NAME 2346 METOC Sensor Engineering		
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	0.000	1.317	1.384	1.658	1.689	1.712	1.746	1.774
RDT&E Articles Qty								
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides for the engineering and manufacturing development of specialized, high resolution instrumentation systems and measurement capabilities for obtaining near real-time, in-situ meteorological and oceanographic (METOC) data in hostile, remote, and denied areas. The project's objectives are to provide near-term future mission capabilities that are intended to ruggedize and package systems, sensors and instruments to survive the harsh littoral and deep-strike environments and also to meet demanding requirements for timeliness and accuracy. Engineering is performed within this project to ensure that air and safety certification for deployment from fleet aircraft or ships is met and that the proper data formats are employed for integration into existing or planned communications and displays. The end products are sensors and systems that will provide the tactical commander with near real-time, in-situ METOC data for operational use. In addition, this project engineers and integrates sensor capabilities that are intended to obtain unique METOC data that will provide important inputs for predictive models in areas of potential interest.</p>								

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 11 of 19)

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EXHIBIT R-2a, RDT&E Project Justification		DATE: FEBRUARY 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2346 METOC Sensor Engineering		

(U) B. Accomplishments/Planned Program

Unmanned Aerial Vehicle METOC Sensors	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.173	0.182	0.218
RDT&E Articles Quantity				

FY04: Development suspended in FY04 and program rephased per Congressional diirection.

FY05: Resume Meteorological Sensor engineering development to include micro-miniature temperature, pressure, and humidity sensors.

FY06: Flight test for first generation micro-miniature sensors in operational Unmanned Aerial Vehicles (UAVs). Development of follow-on Meteorological sensors using evolving techniques.

FY07: Develop and demonstrate sensor integration and compatibility with Network. Development of follow-on Meteorological sensors using evolving technologies.

Clandestine Sensors	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.173	0.182	0.218
RDT&E Articles Quantity				

FY04: Development suspended in FY04 and program rephased per Congressional direction.

FY05: Deliver Initial Sensor Development Execution Plan.

FY06: Deliver Final Technical Report on air-deployed micro-sensors.

FY07: Flight test air-deployed micro-sensors and deliver Final Report. Begin investigating Network integration.

Tactical Battlespace Sensors (formerly MEASURE)	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.792	0.833	0.997
RDT&E Articles Quantity				

FY04: Development suspended in FY04 and program rephased per Congressional direction.

FY05: Deliver Technical Reports to include post demonstration Lessons Learned. Perform end-to-end Battlespace Sensor Data Acquisition Demonstration, from sensor data acquisition through tactical application. Development of Metoc Air, Surface, Undersea Reporting Equipment (MEASURE) including sensors and processing/distribution devices that detect, characterize and distribute meteorological and oceanographic data from the battlespace.

FY06: Deliver Technical Reports. Development of next generation Acoustic Measurement Buoy.

FY07: Deliver Technical Reports on Buoy.

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EXHIBIT R-2a, RDT&E Project Justification		DATE: FEBRUARY 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2346 METOC Sensor Engineering	

(U) B. Accomplishments/Planned Program

Unmanned Underwater Vehicle Sensors	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.179	0.187	0.225
RDT&E Articles Quantity				

FY04: Development suspended in FY04 and program rephased per Congressional direction.
 FY05: Deliver Technical Reports. Development of Unmanned Underwater Vehicle Sensors engineering for tactical acoustic measurement buoy.
 FY06: Deliver Technical Reports. Demonstrate prototype sensors to include Post Demonstration Lessons Learned.
 FY07: Deliver Technical Reports. Deliver initial engineering plan including Total Ownership Cost (TOC) estimates. Development of sensor -Unmanned Underwater Vehicle Sensor (UUVs) engineering plans.

	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				

	FY 04	FY 05	FY 06	FY 07
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				

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(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2004	FY 2005	FY 2006	FY 2007
FY05 President's Budget	0.000	1.330	1.370	1.659
FY06 President's Budget	0.000	1.317	1.384	1.658
Total Adjustments	0.000	-0.013	0.014	-0.001

Summary of Adjustments

Congressional Adjustments				
Congressional Recissions		-0.013		
Reprogrammings				
Programmatic Adjustments			0.004	-0.018
Economic Assumptions			0.013	0.020
Pricing Adjustments			-0.003	-0.003
SBIR/STTR Transfers				
Subtotal	0.000	-0.013	0.014	-0.001

(U) Schedule:

Change in schedules were made to reflect a higher fidelity with respect to deliverables than FY05 President's Budget Submission to align with Future Mission Capabilities.

(U) Technical:

Not Applicable

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Exhibit R-2a, RDTE Project Justification
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0604218N Air Ocean Equipment Engineering	PROJECT NUMBER AND NAME 2346 METOC Sensor Engineering		

(U) D. OTHER PROGRAM FUNDING SUMMARY:

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
RDT&E: PE 0603207N, Air/Ocean Tactical A	21.247	25.186	27.094	32.145	31.265	32.205	31.945	32.617

(U) E. ACQUISITION STRATEGY:

Acquisition and contracting strategies are to support engineering and manufacturing development of specialized, high resolution instrumentation systems and measurement techniques for obtaining near real-time in-situ meteorological and oceanographic (METOC) data in denied or remote areas by providing funds to NAVAIR and miscellaneous contractors, with management oversight by the Program Executive Officer for Command, Control, Communications, Computers and Intelligence and Space (PEO C4I & Space).

(U) F. MAJOR PERFORMERS:

N/A

(U). G. METRICS:

Earned Value Management (EVM) is used for metrics reporting and risk management.

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Exhibit R-3 Cost Analysis (page 1)								DATE: FEBRUARY 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-5			0604218N Air Ocean Equipment Engineering			2346 METOC Sensor Engineering						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	NRL	1.314	0.053	NA	0.055	NA	0.065	NA	CONT	CONT	
	NA	MISC	6.321	1.264	NA	1.329	NA	1.593	NA	CONT	CONT	
Subtotal Product Development			7.635	1.317		1.384		1.658		CONT	CONT	
Remarks:												
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												

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Exhibit R-3 Cost Analysis (page 2)									DATE: FEBRUARY 2005			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDTE&E, N / BA-5			0604218N Air Ocean Equipment Engineering			2346 METOC Sensor Engineering						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Subtotal T&E			0.000	0.000		0.000		0.000			0.000	
Remarks:												
Subtotal Management			0.000	0.000		0.000		0.000			0.000	
Remarks:												
Total Cost			7.635	1.317		1.384		1.658		CONT	CONT	
Remarks:												

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EXHIBIT R4, Schedule Profile																								DATE:																			
APPROPRIATION/BUDGET ACTIVITY								PROGRAM ELEMENT NUMBER AND NAME																PROJECT NUMBER AND NAME												FEBRUARY 2005							
RDT&E, N / BA-5								0604218N Air Ocean Equipment Engineering																2346 METOC Sensor Engineering																			
Fiscal Year	2004				2005				2006				2007				2008				2009				2010				2011														
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4											
UAV METOC Sensors (Unmanned Aerial Vehicle)	▲			Micro-Sensor Development				DEM/VAL	▲			UAV Integration				DEM/VAL				Network Integration			▼			NEXGEN Sensor Development																	
Clandestine Sensors			Autonomous Sensor Engineering				DEM/VAL	▲				▼			Air Deployed Micro-sensors			▼		Network Integration			DEM/VAL		▼		NEXGEN Sensor Development			DEM/VAL	▲												
Tactical Battlespace Sensors (Formerly MEASURE)			End-to-End Integrated Demo				▲		▼				DEM/VAL	▲		Wave Buoy Upgrades			DEM/VAL		▼			Network Integration			DEM/VAL	▲															
UUV Sensors Unmanned Underwater Vehicle	▲			UUV Sensor Development			DEM/VAL	▲		▼		UUV Integration			DEM/VAL		▼		Micro ADV Network Integration			DEM/VAL		▲		Next Generation ROV	DEM/VAL	▲															

R-1 SHOPPING LIST - Item No. 88

* Not required for Budget Activities 1, 2, 3, and 6

UNCLASSIFIED

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Exhibit R-2a, RD TEN Project Justification
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