

# UNCLASSIFIED

**CLASSIFICATION:**

EXHIBIT R-2, RDT&E Budget Item Justification								DATE:			
								February 2005			
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE					
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-4						0603654N/Joint Service EOD Development					
COST (\$ in Millions)	Prior Years Cost	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to Complete	Total Program
Total PE Cost		16.547	21.243	34.418	28.390	29.220	25.097	33.755	34.267	Continuing	Continuing
0377/Joint Service EOD Systems		4.392	7.269	23.631	19.386	20.932	17.557	26.731	27.098	Continuing	Continuing
1317/EOD Diving System		7.634	2.400	2.296	2.764	2.815	2.810	2.866	2.920	Continuing	Continuing
4023/VSW MCM/ Force Protection UUV		4.521	9.796*	8.491	6.240	5.473	4.730	4.158	4.249	Continuing	Continuing
4024/SMCM Shallow and Deep Water UUV		0.000	1.778	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		Various	Various	Various	Various	Various	Various	Various	Various		0
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:											
* Includes a \$3.4M Congressional Add for Magneto-Inductive Technology.											
This is a Joint Service Program. This program provides for the development of Explosive Ordnance Disposal tools and equipment for use by all military services. The responsibility is assigned to the Navy as single service manager, by Department of Defense Directive 5160.62 of 26 April 1989, for management of the Joint Service Explosive Ordnance Disposal Research and Development Program. Proliferation of sophisticated types of foreign and domestic ordnance and Improvised Explosive Devices necessitate a continuing development program to provide Explosive Ordnance Disposal personnel of all military services with the special equipment and tools required to support this mission. This program also provides life support related equipment necessary to support the performance of Navy Explosive Ordnance Disposal tasks underwater. This equipment must have inherently low acoustic and magnetic signatures in order to allow the Explosive Ordnance Disposal technician to safely approach, render-safe and dispose of sea mines and other underwater ordnance.											

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EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 0377/Joint Service EOD Systems			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	4.392	7.269	23.631	19.386	20.932	17.557	26.731	27.098
RDT&E Articles Qty	Various	Various	Various	Various	Various	Various	Various	Various
<b>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> Provides Explosive Ordnance Disposal personnel of all military services with the specialized equipment and tools required to support their mission of detection/location, identification, render-safe, recovery, field and laboratory evaluation, and disposal of unexploded ordnance (UXO) that is a threat to military operations, installations, personnel, or material. UXO includes foreign and domestic, both conventional and non-conventional, including improvised explosive devices (IEDs).								

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 0377/Joint Service EOD Systems																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%;">FY 04</td> <td style="width: 15%;">FY 05</td> <td style="width: 15%;">FY 06</td> <td style="width: 15%;">FY 07</td> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.831</td> <td>1.284</td> <td>8.287</td> <td>8.163</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>Develop EOD detection, identification and knowledge systems to include, the Non-Invasive Filler Identification (NFI) project, the EOD Decision Support System (EOD DSS) (formerly the Joint EOD Knowledge Technology Operational Demonstration Advanced Concept Technology Demonstration (JEOD-KTOD ACTD) project), and the Advanced Ordnance Locator project. Also, conduct Analysis of Alternatives and conduct evaluations of Commercial/Non-Developmental Items (C/NDI EOD tools/equipment).</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.831	1.284	8.287	8.163	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.831	1.284	8.287	8.163															
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RDT&E Articles Quantity	Various	Various	Various	Various															

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<p><b>(U) C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FY 2004</th> <th style="text-align: right;">FY 2005</th> <th style="text-align: right;">FY 2006</th> <th style="text-align: right;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY 05 President Controls):</td> <td style="text-align: right;">4.528</td> <td style="text-align: right;">7.339</td> <td style="text-align: right;">7.520</td> <td style="text-align: right;">8.508</td> </tr> <tr> <td>Current BES/President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY06 President Controls):</td> <td style="text-align: right;">4.392</td> <td style="text-align: right;">7.269</td> <td style="text-align: right;">23.631</td> <td style="text-align: right;">19.386</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.136</td> <td style="text-align: right; border-top: 1px solid black;">-0.070</td> <td style="text-align: right; border-top: 1px solid black;">16.111</td> <td style="text-align: right; border-top: 1px solid black;">10.878</td> </tr> <tr> <td>Summary of Adjustments</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Misc Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.136</td> <td style="text-align: right; border-top: 1px solid black;">-0.070</td> <td style="text-align: right; border-top: 1px solid black;">16.111</td> <td style="text-align: right; border-top: 1px solid black;">10.878</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">-0.136</td> <td style="text-align: right; border-top: 1px solid black;">-0.070</td> <td style="text-align: right; border-top: 1px solid black;">16.111</td> <td style="text-align: right; border-top: 1px solid black;">10.878</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule:</p> <p>An Analysis of Alternatives study was conducted for the Low Order Tools project during the 1ST QTR of FY04. The Low Order Tools requirement does not justify a stand alone program initiation, however it will become a module of the EOD DSS program in FY06. JLONS System Development and Demonstration and Milestone C are both extended one quarter since additional T&amp;E is anticipated. Production will extend for several years to accommodate the other services' requirements. The requirements for Classified Project III call for two different system solutions. Therefore, the schedule shows a split after the Interim Progress Review. The more urgent solution can be achieved by FY07, but the other required solution cannot achieve production until FY 10.</p> <p>(U) Technical:</p> <p>Not applicable.</p>						FY 2004	FY 2005	FY 2006	FY 2007	(U) Funding:					Previous President's Budget					(FY 05 President Controls):	4.528	7.339	7.520	8.508	Current BES/President's Budget					(FY06 President Controls):	4.392	7.269	23.631	19.386	Total Adjustments	-0.136	-0.070	16.111	10.878	Summary of Adjustments					Misc Adjustments	-0.136	-0.070	16.111	10.878	Subtotal	-0.136	-0.070	16.111	10.878
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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development			PROJECT NUMBER AND NAME 0377/Joint Service EOD Systems			

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

Line Item No. & Name	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
OPN 5509	152	1574	12496	9566	7875	5250	10150	8600	Continuing	Continuing
(Funds listed in section D. are only for cost code VN075, EOD Equipment/Systems.)										

**(U) E. ACQUISITION STRATEGY: \***

Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new subprojects. The AOA addresses and emphasizes acquisition strategies of the most cost-effective solution over the subprojects' life-cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modification), non-developmental item (including modification), and lastly, developmental programs. Contracting for RDT&E, if required, is always competitive and when feasible, production options are included.

For the Large IED Access & Disruption there is a dual acquisition strategy; an acquisition sub-project for commercially available Large IED tools and a full-scale development sub-project. Within each of these sub-projects there will be two tools pursued.

\* Not required for Budget Activities 1,2,3, and 6

\*\* Required for DON and OSD submit only.

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Exhibit R-3 Cost Analysis (page 1)										DATE: <b>February 2005</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603654N/Joint Service EOD Development			PROJECT NUMBER AND NAME 0377/Joint Service EOD Systems								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	WR	EODTD, IH, MD	81.056	0.769	10/03	2.392	10/04	10.668	10/05	7.280	10/06	Continuing	Continuing	
Software Development	WR	EODTD, IH, MD	3.529	0.150	10/03	0.200	10/04	5.400	10/05	4.955	10/06	Continuing	Continuing	
ILS	WR	EODTD, IH, MD	36.920	0.750	10/03	1.000	10/04	0.850	10/05	0.750	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Product Development			121.505	1.669		3.592		16.918		12.985		0.000	156.669	
Remarks:														
Program Management Support	C/CPFF	EDO, Alexandria, VA	3.460										3.460	
Program Management Support	C/CPFF	EDO, Alexandria, VA		0.345	10/03	0.300	10/04	0.600	10/05	0.600	10/06	0.000	1.245	
												Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Support			3.460	0.345		0.300		0.600		0.600		0.000	5.305	
Remarks:														

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME							
RDT&E, N / BA-4			0603654N/Joint Service EOD Development				0377/Joint Service EOD Systems							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	EODTD, IH, MD	56.573	1.574	10/03	2.000	10/04	2.200	10/05	1.400	10/06	Continuing	Continuing	N/A
Operational Test & Evaluation	WR	EODTD, IH, MD	8.245							0.866	10/06		8.245	N/A
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			64.818	1.574		2.000		2.200		2.266		0.000	72.858	
Remarks:														
Program Management Support	WR	EODTD, IH, MD	4.170	0.350	10/03	0.400	10/04	0.600	10/05	0.625	10/06	Continuing	Continuing	N/A
Miscellaneous	Various	Various	4.236	0.454	10/03	0.977	10/04	3.313	10/05	2.910	10/06	Continuing	Continuing	N/A
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			8.406	0.804		1.377		3.913		3.535		Continuing	Continuing	
Remarks:														
Total Cost			198.189	4.392		7.269		23.631		19.386		Continuing	Continuing	
Remarks:														

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RDT&E, N/BA-4					JT Service EOD Dev 0603654N										JT Service EOD Systems/0377																	
0603654N Joint Service EOD Development; Q0377 Joint Service EOD Systems																																
RDT&E Milestone Chart																																
FY 2004					FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CLASSIFIED PROJECT II																																
Testing (DT-II)																																
Production Decision																																
Production/Deliveries																																
LARGE IED ACCESS & DISRUPTION																																
Testing (DEV)																																
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	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
NON-INVASIVE FILLER ID																															
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FY 2004				FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
SUBMUNITIONS CLEARANCE																															
Testing (Preliminary)																															
Testing (Final)																															
Production Decision																															
Production																															
JLONS																															
Milestone B																															
System Development and Demonstration																															
Milestone C																															
Production and Deployment																															
Block Improvements (DEV)																															

R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-4, RDT&E Project Justification																								DATE: February 2005								
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NAME AND NUMBER										PROJECT NAME AND NUMBER																	
RDT&E, N/BA-4					JT Service EOD Dev 0603654N										JT Service EOD Systems/0377																	
0603654N Joint Service EOD Development; Q0377 Joint Service EOD Systems																																
RDT&E Milestone Chart																																
FY 2004					FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
LOW ORDER TOOLS																																
Analysis of Alternatives (AOA Study)																																
EOD DECISION SUPPORT SYSTEM																																
Program Initiation									▲																							
Initial Test Phase									■																							
Initial Production Decision									▲																							
Production									■																							
Increment I (DEV)									■																							
Increment I (PROD)													■																			
Increment II (DEV)													■																			
Increment II (PROD)																	■															
Increment III (DEV)																					■											
Increment III (PROD)																									■							

R-1 SHOPPING LIST- ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-4, RDT&E Project Justification																								DATE:								
February 2005																																
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NAME AND NUMBER										PROJECT NAME AND NUMBER																	
RDT&E, N/BA-4					JT Service EOD Dev 0603654N										JT Service EOD Systems/0377																	
0603654N Joint Service EOD Development; Q0377 Joint Service EOD Systems																																
RDT&E Milestone Chart																																
FY 2004					FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
ADVANCED ORDNANCE LOCATOR																																
Program Initiation													▲																			
Development													■				■				■											
Testing																					■				■							
Production Decision																									▲							
Production																									■				■			

R-1 SHOPPING LIST- ITEM NO. 59

# UNCLASSIFIED

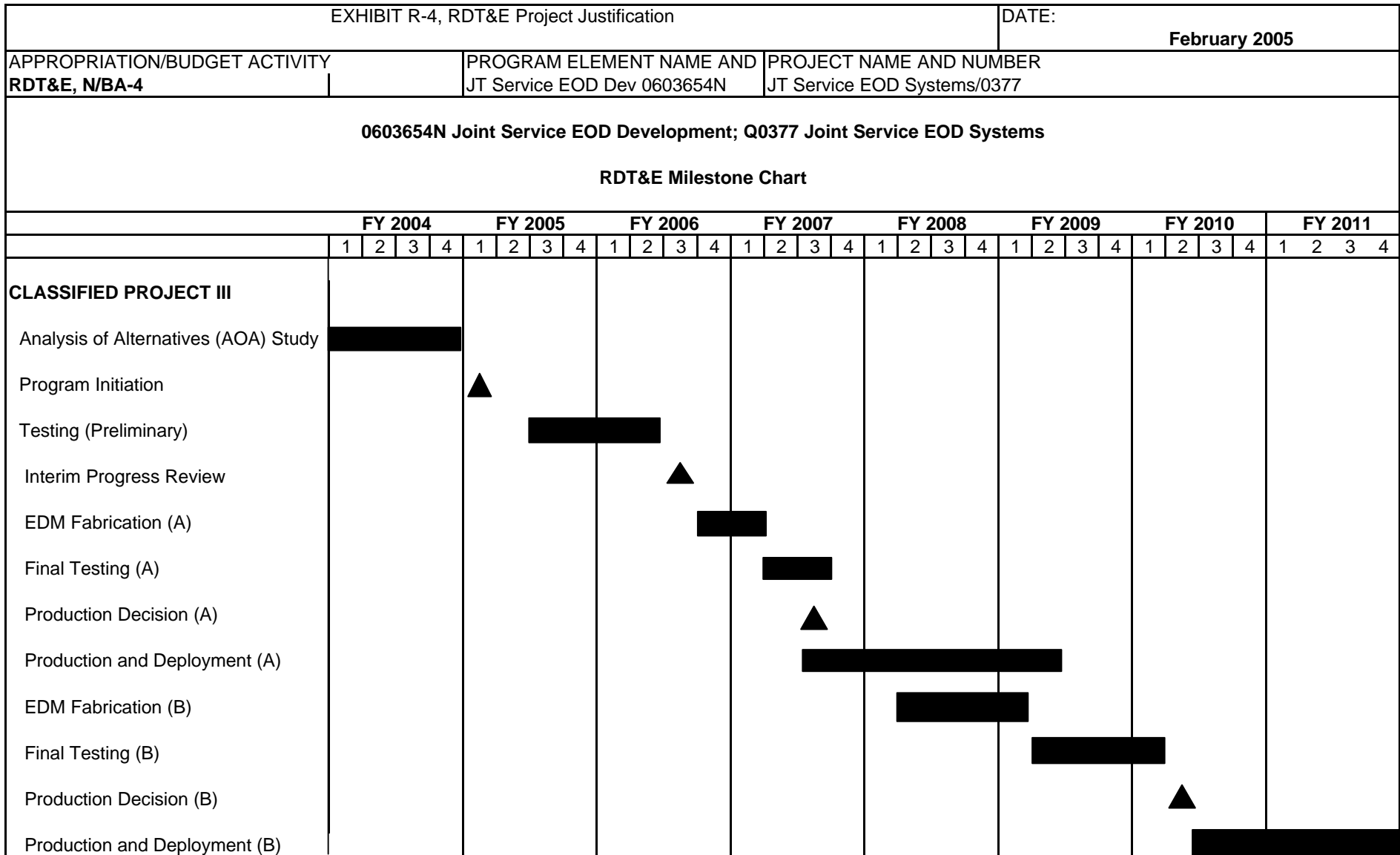
## CLASSIFICATION:

EXHIBIT R-4, RDT&E Project Justification																								DATE: February 2005								
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NAME AND NUMBER										PROJECT NAME AND NUMBER																	
RDT&E, N/BA-4					JT Service EOD Dev 0603654N										JT Service EOD Systems/0377																	
0603654N Joint Service EOD Development; Q0377 Joint Service EOD Systems																																
RDT&E Milestone Chart																																
FY 2004					FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
JOINT SERVICE IED CM																																
Analysis of Alternatives (AOA)																																
Milestone B																																
System Development and Demonstration (LAND)																																
Testing (LAND)																																
Milestone C (LAND)																																
AOA Validation (VEHICLE)																																
Milestone B																																
Development (VEHICLE)																																

R-1 SHOPPING LIST- ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:



R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE: February 2005		
APPROPRIATION/BUDGET ACTIVITY RDT&E,N/ BA-4	PROGRAM ELEMENT 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 0377/Joint Service EOD Systems			
CLASSIFIED PROJECT II	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Testing (DT-II)	1Q-3Q							
Production Decision		1Q						
Production/Deliveries			1Q-4Q	1Q-4Q	1Q-4Q			
LARGE IED ACCESS & DISRUPTION								
Testing (DEV)	1Q-4Q	1Q						
Production Decision (DEV)		3Q						
Production	3Q-4Q	1Q-4Q	1Q-4Q	1Q-3Q				
NON-INVASIVE FILLER ID								
Testing (Preliminary)	1Q-2Q							
Testing (Final)	3Q-4Q	1Q-2Q						
Production Decision		3Q						
Production		3Q-4Q	1Q-4Q	1Q-2Q				
EOD MAN PORTABLE ROBOTIC SYSTEM								
Testing (Preliminary)	1Q-2Q							
Testing (Final)	3Q-4Q	1Q						
Production Decision		2Q						
Production		2Q-4Q	1Q-4Q	1Q-2Q				
Block Upgrade (DEV)		4Q	1Q-4Q	1Q-2Q				
Block Upgrade (PROD)			4Q	1Q-4Q	1Q-2Q			

R-1 SHOPPING LIST - Item No. 59



# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE:		
						February 2005		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
RDT&E,N/ BA-4	0603654N/Joint Service EOD Development				0377/Joint Service EOD Systems			
SUBMUNITIONS CLEARANCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Testing (Preliminary)	2Q-3Q							
Testing (Final)	4Q	1Q						
Production Decision		2Q						
Production		2Q-4Q	1Q-4Q	1Q-4Q				
JLONS								
Milestone B		3Q						
System Development and Demonstration		3Q-4Q	1Q-4Q	1Q-4Q	1Q-3Q			
Milestone C					4Q			
Production and Deployment					4Q	1Q-4Q	1Q-4Q	1Q-4Q
Block Improvement (DEV)						2Q-4Q	1Q-3Q	
LOW ORDER TOOLS								
Analysis of Alternatives (AOA) Study	1Q							
EOD DECISION SUPPORT SYSTEM								
Program Initiation			1Q					
Initial Test Phase			2Q-3Q					
Initial Production Decision			3Q					
Production			3Q-4Q	1Q				
Increment I (DEV)			3Q-4Q	1Q-4Q	1Q-2Q			
Increment I (PROD)				3Q-4Q	1Q-4Q			
Increment II (DEV)					1Q-4Q	1Q-4Q		
Increment II (PROD)						1Q-4Q	1Q-2Q	
Increment III (DEV)						3Q-4Q	1Q-4Q	1Q-2Q
Increment III (PROD)							3Q-4Q	1Q-4Q

# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE:		
						February 2005		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
RDT&E,N/ BA-4	0603654N/Joint Service EOD Development				0377/Joint Service EOD Systems			
ADVANCED ORDNANCE LOCATOR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Program Initiation				3Q				
Development				3Q-4Q	1Q-4Q	1Q-3Q		
Testing						4Q	1Q-3Q	
Production Decision							3Q	
Production							4Q	1Q-4Q
JOINT SERVICE IED CM								
Analysis of Alternatives (AOA) Study			1Q-4Q	1Q-2Q				
Milestone B				3Q				
System Development and Demonstration (LAND)				4Q	1Q-2Q			
Testing (LAND)					3Q-4Q			
Milestone C (LAND)						1Q		
AOA Validation (VEHICLE)							1Q-2Q	
Milestone B (VEHICLE)							3Q	
Development (VEHICLE)							4Q	1Q-4Q
CLASSIFIED PROJECT III								
Program Initiation								
Analysis of Alternatives (AOA) Study	1Q-4Q							
Program Initiation		1Q						
Testing (Preliminary)		3Q-4Q	1Q-2Q					
Interim Progress Review			3Q					
EDM Fabrication (A)			3Q-4Q	1Q-2Q				
Final Testing (A)				2Q-3Q				
Production Decision (A)				3Q				
Production and Deployment (A)				3Q-4Q	1Q-4Q	1Q-2Q		
EDM Fabrication (B)					2Q-4Q	1Q		
Final Testing (B)						2Q-4Q	1Q	
Production Decision (B)							2Q	
Production and Deployment (B)							2Q-4Q	1Q-4Q

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 1317/EOD Diving Systems			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	7.634	2.400	2.296	2.764	2.815	2.810	2.866	2.920
RDT&E Articles Qty	Various	Various	Various	Various	Various	Various	Various	Various
<b>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> Provides for development of diving equipment and explosive charges to support Explosive Ordnance Disposal (EOD) underwater operations. The equipment must have inherently low acoustic and magnetic signatures in order to allow the EOD technician to safely approach, render-safe, and dispose of sea mines and other underwater ordnance.								

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 1317/EOD Diving Systems																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.450</td> <td>0.649</td> <td>0.394</td> <td>1.200</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>Test and gain Approval for Navy Use (ANU) of EOD diving. Commercial/Non-Developmental Items (C/NDI). Develop and Validate Underwater Breathing Apparatus (UBA) decompression diving tables.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.450	0.649	0.394	1.200	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.450	0.649	0.394	1.200															
RDT&E Articles Quantity	Various	Various	Various	Various															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.645</td> <td>0.196</td> <td>0.500</td> <td>0.058</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>Development of Advanced Underwater Limpet Mine equipment to enhance EOD units' ability to detect neutralize and gather intelligence on underwater limpet and special attached mines and the development of low magnetic Micro Diver Display that provides sonar input from the Underwater Imaging Systems when in dark turbid, low visibility water environments. Develop a Diver Amphibious Neutralization System (DANS) for below and above water neutralization of mines to support EOD &amp; NSCT-1 Neutralization missions.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.645	0.196	0.500	0.058	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.645	0.196	0.500	0.058															
RDT&E Articles Quantity	Various	Various	Various	Various															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.313</td> <td>0.000</td> <td>0.250</td> <td>0.100</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>Develop and test a product improvement Advanced Miniature Mine PIP Sensor for the Underwater Imaging System to allow the system to conduct stand-off identification and computer aided detection and classification. Develop technology refresh improvements to the Underwater Imaging System (UIS), and Acoustic Firing System (AFS).</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.313	0.000	0.250	0.100	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.313	0.000	0.250	0.100															
RDT&E Articles Quantity	Various	Various	Various	Various															

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 1317/EOD Diving Systems																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>4.523</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>Develop, test, and gain approval for fleet use of specialized equipment to support the Very Shallow Water Mine Countermeasures mission and CNO approved VSW MCM Detachment (USN/USMC). This also includes the development of small, affordable MCM Unmanned Underwater Vehicles.</p> <p>*Starting in FY05, this effort has been moved to Program Element 0603654N Project Q4023.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	4.523	0.000	0.000	0.000	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	4.523	0.000	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.523</td> <td>1.555</td> <td>1.152</td> <td>1.406</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>Develop a New Underwater Breathing Apparatus (NUBA) (formally known as Advanced Underwater Breathing Apparatus (UBA)) to improve underwater air and breathing capabilities. Develop a Diver Hull Inspection Navigation System to improve current capabilities in existing hull search operations.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.523	1.555	1.152	1.406	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.523	1.555	1.152	1.406															
RDT&E Articles Quantity	Various	Various	Various	Various															
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	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	1.180	0.000	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																																																			
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 1317/EOD Diving Systems																																																				
<p><b>(U) C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FY 2004</th> <th style="text-align: right;">FY 2005</th> <th style="text-align: right;">FY 2006</th> <th style="text-align: right;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY 05 President Controls):</td> <td style="text-align: right;">7.665</td> <td style="text-align: right;">2.456</td> <td style="text-align: right;">2.296</td> <td style="text-align: right;">2.771</td> </tr> <tr> <td>Current BES/President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY06 President Controls):</td> <td style="text-align: right;">7.634</td> <td style="text-align: right;">2.400</td> <td style="text-align: right;">2.296</td> <td style="text-align: right;">2.764</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.031</td> <td style="text-align: right; border-top: 1px solid black;">-0.056</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">-0.007</td> </tr> <tr> <td>Summary of Adjustments</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.031</td> <td style="text-align: right; border-top: 1px solid black;">-0.056</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">-0.007</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-0.031</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-0.056</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-0.007</td> </tr> </tbody> </table>   <p>(U) Schedule:</p> <p>Production decision for NUBA slipped from FY05 4th QTR to FY06 3RD QTR due to additional manned UBA safety testing. Diver Hull Navigation Production Decision slipped from FY06 3QTR to FY07 1st QTR due to required additional testing.</p>   <p>(U) Technical:</p> <p>Not applicable.</p>						FY 2004	FY 2005	FY 2006	FY 2007	(U) Funding:					Previous President's Budget					(FY 05 President Controls):	7.665	2.456	2.296	2.771	Current BES/President's Budget					(FY06 President Controls):	7.634	2.400	2.296	2.764	Total Adjustments	-0.031	-0.056	0.000	-0.007	Summary of Adjustments					Miscellaneous Adjustments	-0.031	-0.056	0.000	-0.007	Subtotal	-0.031	-0.056	0.000	-0.007
	FY 2004	FY 2005	FY 2006	FY 2007																																																		
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R-1 SHOPPING LIST - Item No. 59

**UNCLASSIFIED**

**CLASSIFICATION:**

EXHIBIT R-2a, RDT&E Project Justification								DATE:		February 2005	
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N / BA-4			0603654N/Joint Service EOD Development			1317/EOD Diving Systems					
(U) D. OTHER PROGRAM FUNDING SUMMARY:											
<u>Line Item No. &amp; Name</u>		<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	To Complete	Total Cost
OPN 0975		5050	3309	6408	4985	3604	3331	3039	3305	Continuing	Continuing
PANMC 0340					1773		1749		2598		
(U) E. ACQUISITION STRATEGY: *											
Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new subprojects. The AOA addresses and emphasizes acquisition strategies of the most cost-effective solution over the subprojects' life-cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modification), non-developmental item (including modification), and lastly, developmental programs. Contracting for RDT&E, if required, is always competitive and when feasible, production options are included.											
* Not required for Budget Activities 1,2,3, and 6											
** Required for DON and OSD submit only.											

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)											DATE: February 2005				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME								
RDT&E, N / BA-4			0603654N/Joint Service EOD Development				1317/EOD Diving Systems								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Primary Hardware Development	WX	EODTD, IH, MD	30.134	3.728	10/03	1.394	10/04	0.441	10/05	0.850	10/06	Continuing	Continuing		
Software Development	WX	EODTD, IH, MD	1.541	0.250	10/03	0.147	10/04	0.254	10/05	0.500	10/06	Continuing	Continuing		
Systems Engineering	WX	EODTD, IH, MD	7.705	0.400	10/03	0.123	10/04	0.000	10/05	0.000	10/06	Continuing	Continuing		
ILS	WX	EODTD, IH, MD	11.567	0.300	10/03	0.049	10/04	0.000	10/05	0.000	10/06	Continuing	Continuing		
Systems Engineering	WX	NSWC, PC						0.190	10/05	0.190	10/06	Continuing	Continuing		
Systems Engineering	WX	SPAWAR						0.400	10/05	0.200	10/06	Continuing	Continuing		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
Subtotal Product Development			50.947	4.678		1.713		1.285		1.740		0.000	60.363		
Remarks:															
Program Management Support	C/CPFF	EDO, Alex, VA	3.537									0.000	3.537		
Program Management Support	C/CPFF	EDO, Alex, VA	0.000	0.500	10/03	0.123	10/04	0.350	10/05	0.258	10/06	Continuing	Continuing		
Integrated Logistics Support													0.000		
Configuration Management													0.000		
Technical Data													0.000		
GFE													0.000		
Award Fees													0.000		
Subtotal Support			3.537	0.500		0.123		0.350		0.258		0.000	4.768		
Remarks:															



# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE:		DATE: <b>February 2005</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 1317/EOD Diving Systems								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Developmental Test & Evaluation	WX	EODTD, IH, MD	3.470	0.550	10/03	0.147	10/04	0.050	10/05	0.000	10/06	Continuing	Continuing		
Operational Test & Evaluation	WX	EODTD, IH, MD	1.560										1.560		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
Subtotal T&E			5.030	0.550		0.147		0.050		0.000		0.000	5.777		
Remarks:															
Program Management Support	WX	EODTD, IH, MD	6.117	0.800	10/03	0.221	10/04	0.275	10/05	0.360	10/06	Continuing	Continuing		
Miscellaneous	WX	Various	4.625	1.106	10/03	0.196	10/04	0.336	10/05	0.406	10/06	Continuing	Continuing		
													0.000		
													0.000		
													0.000		
Subtotal Management			10.742	1.906		0.417		0.611		0.766		0.000	14.442		
Remarks:															
Total Cost			70.256	7.634		2.400		2.296		2.764		0.000	85.350		
Remarks:															

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4, Schedule Profile																DATE:																
APPROPRIATION/BUDGET ACTIVITY								PROGRAM ELEMENT NAME AND NUMBER								PROJECT NAME AND NUMBER																
RDT&E, N/BA-4								JT Service EOD Dev 0603654N								1317/EOD Diving Systems																
0603654N Joint Service EOD Development; 1317 EOD Diving Systems																																
RDT&E Milestone Chart																																
FY 2004				FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>MICRO DIVER DISPLAY</b>																																
Testing																																
Production Decision																																
Production																																
<b>ADVANCED U/W LIMPET MINE</b>																																
Testing																																
Production Decision																																
Production																																
<b>ADV MINI MINE ID SENSOR (UIS PIP)</b>																																
Testing																																
Production Decision																																
Production																																
<b>ACOUSTIC FIRING SYSTEM (PIP)</b>																																
Testing																																
Production Decision																																
Production																																

R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4, Schedule Profile																DATE: February 2005															
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT NAME AND								PROJECT NAME AND NUMBER																			
RDT&E, N/BA-4				JT Service EOD Dev 0603654N								1317/EOD Diving Systems																			
0603654N Joint Service EOD Development; 1317 EOD Diving Systems																															
RDT&E Milestone Chart																															
FY 2004				FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
UIS PIP																															
Testing																															
Production Decision																															
Production																															
DIVER HULL NAVIGATION																															
Testing																															
Production Decision																															
Production																															
NEW U/W Breathing Apparatus (NUBA)																															
Testing																															
Production Decision																															
Production																															
DIVER AMPHIBIOUS NEUTRALIZATION SYSTEM																															
Testing																															
Production Decision																															
Production																															

R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE:		
						February 2005		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
RDT&E,N/ BA-4	0603654/Joint Service EOD Development				1317/EOD Diving Systems			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MICRO DIVER DISPLAY								
Testing	1Q							
Production Decision	2Q							
Production	3Q-4Q	1Q-4Q	1Q					
ADVANCED U/W LIMPET MINE								
Testing	1Q-4Q	1Q-2Q						
Production Decision		3Q						
Production		4Q	1Q-4Q					
ADV MINI MINE ID SENSOR (UIS PIP)								
Testing	1Q-4Q							
Production Decision	4Q							
Production		2Q-4Q	1Q-2Q					
ACOUSTIC FIRING SYSTEM (PIP)								
Testing			1Q-4Q	1Q-2Q				
Production Decision				3Q				
Production					1Q-4Q	1Q-3Q		
UIS PIP								
Testing				4Q	1Q-4Q	1Q-4Q	1Q-2Q	
Production Decision							3Q	
Production							4Q	1Q-4Q
DIVER HULL NAVIGATION								
Testing		1Q-4Q	1Q-4Q	1Q				
Production Decision				1Q-2Q				
Production				2Q-4Q	1Q-4Q	1Q-4Q		

R-1 SHOPPING LIST - Item No. 59

**UNCLASSIFIED**

**CLASSIFICATION:**

[illegible]

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2005	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	4.521	9.796*	8.491	6.240	5.473	4.730	4.158	4.249
RDT&E Articles Qty	Various	Various	Various	Various	Various	Various	Various	Various
* Includes a \$3.4M Congressional Add for Magneto-Inductive Technology								
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
Provides for development of small affordable, Unmanned Underwater Systems to support Explosive Ordnance Disposal (EOD) and Naval Special Clearance Team mission operations. The equipment must be highly portable in order to support the EOD technician to safely approach, render-safe, and dispose of sea mines and other underwater ordnance. Provides support for the Navy's high priority mission of Very Shallow Water (VSW) mine countermeasures, including clandestine reconnaissance and mine clearance in support of amphibious operations. Development of EOD UUV systems to support localization render-safe and detailed intelligence gathering of UXO including Underwater Improvised Explosive Devices.								

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td></td> <td>6.396</td> <td>8.491</td> <td>6.240</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>This program supports development, testing and fleet approval for evolving generations of small, affordable UUV's to address validated fleet requirements in support of Explosive Ordnance Disposal and Naval Special Clearance missions areas.</p> <p>*Starting in FY05 effort was moved from Program Element 0603654N, Project Q1317.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost		6.396	8.491	6.240	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost		6.396	8.491	6.240															
RDT&E Articles Quantity	Various	Various	Various	Various															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>4.521</td> <td>3.400</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p>This Program supports development, testing and fleet approval for Magneto-Inductive technology used to transmit commands to remotely placed receivers that are connected to explosive mission packages and tools associated with Naval Special Clearance Team missions in the Very Shallow Water zone.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	4.521	3.400	0.000	0.000	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	4.521	3.400	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </table> <div style="border: 1px solid black; height: 80px; margin-top: 10px;"></div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																																																			
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV																																																				
<p><b>(U) C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 10%; text-align: right;">FY 2004</th> <th style="width: 10%; text-align: right;">FY 2005</th> <th style="width: 10%; text-align: right;">FY 2006</th> <th style="width: 10%; text-align: right;">FY 2007</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY 05 President Controls):</td> <td style="text-align: right;">4.675</td> <td style="text-align: right;">6.458</td> <td style="text-align: right;">6.565</td> <td style="text-align: right;">4.705</td> </tr> <tr> <td>Current BES/President's Budget</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(FY06 President Controls):</td> <td style="text-align: right;">4.521</td> <td style="text-align: right;">9.796</td> <td style="text-align: right;">8.491</td> <td style="text-align: right;">6.240</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.154</td> <td style="text-align: right; border-top: 1px solid black;">3.338</td> <td style="text-align: right; border-top: 1px solid black;">1.926</td> <td style="text-align: right; border-top: 1px solid black;">1.535</td> </tr> <tr> <td>Summary of Adjustments</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Adjustment</td> <td style="text-align: right; border-top: 1px solid black;">-0.154</td> <td style="text-align: right; border-top: 1px solid black;">-0.062</td> <td style="text-align: right; border-top: 1px solid black;">1.926</td> <td style="text-align: right; border-top: 1px solid black;">1.535</td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">-0.154</td> <td style="text-align: right; border-top: 1px solid black;">-0.062</td> <td style="text-align: right; border-top: 1px solid black;">1.926</td> <td style="text-align: right; border-top: 1px solid black;">1.535</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule:</p> <p style="margin-top: 20px;">As a result of EOD Unmanned Underwater Vehicles Analysis of Alternatives study team and the requirements working group the 4th generation UUV production decision is now integrated with Spiral CIP of 1st generation (Search Classify and Map) program . The 2nd Generation UUV (require and ID) IOC production decision is adjusted from FY06 3rd QTR to FY07 1st QTR due to fleet availability to conduct UOES and extended technical testing. The 3rd Generation Neutralization preliminary operational capability is adjusted from FY08 3rd QTR to FY09 1st QTR due to projected production time extended. Added is the milestone schedule for the Magneto-Inductive technology Congressional Add.</p> <p style="margin-top: 20px;">(U) Technical:</p> <p style="margin-left: 20px;">Not applicable.</p>						FY 2004	FY 2005	FY 2006	FY 2007	(U) Funding:					Previous President's Budget					(FY 05 President Controls):	4.675	6.458	6.565	4.705	Current BES/President's Budget					(FY06 President Controls):	4.521	9.796	8.491	6.240	Total Adjustments	-0.154	3.338	1.926	1.535	Summary of Adjustments					Miscellaneous Adjustment	-0.154	-0.062	1.926	1.535	Subtotal	-0.154	-0.062	1.926	1.535
	FY 2004	FY 2005	FY 2006	FY 2007																																																		
(U) Funding:																																																						
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(FY 05 President Controls):	4.675	6.458	6.565	4.705																																																		
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(FY06 President Controls):	4.521	9.796	8.491	6.240																																																		
Total Adjustments	-0.154	3.338	1.926	1.535																																																		
Summary of Adjustments																																																						
Miscellaneous Adjustment	-0.154	-0.062	1.926	1.535																																																		
Subtotal	-0.154	-0.062	1.926	1.535																																																		

R-1 SHOPPING LIST - Item No. 59



# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2005</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development			PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV				

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

Line Item No. & Name	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
OPN 0975	0	2305	4124	11512	6460	2774	2760	2828	Continuing	Continuing

**(U) E. ACQUISITION STRATEGY: \***

Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new subprojects. The AOA addresses and emphasizes acquisitions strategies of the most cost-effective solution over the subprojects' life -cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modifications), non-developmental item (including modifications), and lastly, developmental programs. Contracting for RDT&E, if required is always competitive and when feasible, production options are included. This ongoing program capitalizes on a user operational evaluation system (UOES) effort involving Fleet operators engaged in tactical experimentation with prototype UUVs. These UUV operators also participate in detailed requirements analyses and definition. A preliminary operational capability with UUV will be realized at the Naval Special Clearance Team One (NSCT-1), with a competitive acquisition strategy to field a more robust and capable first generation S-C-M system. The addition of mine reacquisition and identification (RI) capabilities to the VSW MCM UUV toolbox is programmed, for delivery. Further improvements to the toolbox to add basic mine neutralization capabilities will then be pursued. EOD UUV systems providing capability to localize, Render Safe & gather detailed intelligence of UXO is programmed for acquisition.

**(U) F. MAJOR PERFORMERS: \*\***

\* Not required for Budget Activities 1,2,3, and 6  
 \*\* Required for DON and OSD submit only.

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

**CLASSIFICATION:**

Exhibit R-3 Cost Analysis (page 1)												DATE: <b>February 2005</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV									
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract		
Primary Hardware Development	WX	EODTD, IH, MD	0.000	3.922	10/03	3.088	10/04	2.940	10/05	1.998	10/06	Continuing	Continuing			
Systems Engineering	WX	EODTD, IH, MD	0.000	0.000	10/03	3.228	10/04	2.849	10/05	1.970	10/06	Continuing	Continuing			
													0.000			
													0.000			
													0.000			
													0.000			
													0.000			
													0.000			
													0.000			
													0.000			
													0.000			
Subtotal Product Development			0.000	3.922		6.316		5.789		3.968		0.000	19.995			
Remarks:																
Program Management Support	C/CPFF	EDO, Alex, VA	0.000	0.300	10/03								0.300			
Program Management Support	C/CPFF	EDO, Panama City FL	0.000			0.990	10/04	0.712	10/05	0.616	10/06	Continuing	Continuing			
Training Development													0.000			
Integrated Logistics Support													0.000			
Configuration Management													0.000			
Technical Data													0.000			
GFE													0.000			
Award Fees													0.000			
Subtotal Support			0.000	0.300		0.990		0.712		0.616		0.000	2.618			
Remarks:																

# UNCLASSIFIED

**CLASSIFICATION:**

Exhibit R-3 Cost Analysis (page 2)												DATE: <b>February 2005</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 4023/EOD VSW MCM/Force Protection UUV							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	EODTD, IH, MD	0.000	0.000	10/03	1.710	10/04	1.180	10/05	0.986	10/06	Continuing	Continuing	
Operational Test & Evaluation	WX	EODTD, IH, MD	0.000	0.000	10/03	0.290	10/04	0.290	10/05	0.252	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			0.000	0.000		2.000		1.470		1.238		0.000	4.708	
Remarks:														
Program Management Support	WX	EODTD, IH, MD	0.000	0.000	10/03	0.490	10/04	0.370	10/05	0.310	10/06	Continuing	Continuing	
Miscellaneous	WX	Various	0.000	0.299	10/03	0.000	10/04	0.150	10/05	0.108	10/06	Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			0.000	0.299		0.490		0.520		0.418		0.000	1.727	
Remarks:														
Total Cost			0.000	4.521		9.796		8.491		6.240		0.000	29.048	
Remarks:														

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4, Schedule Profile																DATE: February 2005															
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT NAME AND								PROJECT NAME AND NUMBER																			
RDT&E, N/BA-4				JT Service EOD Dev 0603654N								4023/EOD VSW MCM/Force Protection UUV																			
0603654N Joint Service EOD Development; 4023 EOD VSW MCM/Force Prtoection UUV																															
RDT&E Milestone Chart																															

R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4, Schedule Profile																DATE:																																																																																															
APPROPRIATION/BUDGET ACTIVITY																PROGRAM ELEMENT NAME AND NUMBER																PROJECT NAME AND NUMBER																																																																															
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FY 2004												FY 2005												FY 2006												FY 2007												FY 2008												FY 2009												FY 2010												FY 2011																											
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																							
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Spiral CIP																																																																																																															

R-1 SHOPPING LIST - ITEM NO. 59

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-4a, Schedule Detail						DATE: <b>February 2005</b>		
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT				PROJECT NUMBER AND NAME			
<b>RDT&amp;E,N/ BA-4</b>	0603654/Joint Service EOD Development				4023/EOD VSW MCM/Force Protection UUV			
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
1st Generation Small UUV (Search, Classify & Map)								
IOC Prototype Development	1Q-2Q							
Testing Final	3Q-4Q	1Q-2Q						
Production Decision		3Q						
Production		3Q-4Q	1Q-3Q					
Spiral CIP			3Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q		
2nd Generation (Require and ID)								
UOES Operational Eval System	2Q-4Q	1Q						
Preliminary Operational Capability		3Q						
IOC Prototype Development		2Q-4Q	1Q-2Q					
IOC Testing			3Q-4Q	1Q				
IOC Production Decision				1Q				
IOC Production				2Q-4Q	1Q-3Q			
Spiral CIP				3Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	
3rd Generation (Neutralization)								
Analysis of Alternatives (AOA) Study	1Q-3Q							
Requirements Definition	1Q-3Q							
UOES Operational Eval System	4Q	1Q-4Q	1Q-2Q					
Protype Development			2Q-4Q	1Q-2Q				
Testing Final				2Q-3Q				
Production Decision (1st Generation)				4Q				
Preliminary Operational Capability				4Q				
Production				4Q	1Q-4Q	1Q		
Spiral CIP					3Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q
Magneto-Inductive								
Analysis of Alternatives (AOA) Study	1Q-3Q							
Requirements Definition	1Q-4Q	1Q						
Protype Development		2Q-4Q	1Q-4Q	1Q-4Q	1Q			
Final Testing					1Q-3Q			
Production Decision					3Q			
IOC Production						1Q-4Q	1Q-3Q	
Spiral CIP							2Q-4Q	1Q-4Q

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# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2005	
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME			
RDT&E, N / BA-4		0603654N/Joint Service EOD Development			4024/SMCM Shallow and Deep Water UUV			
COST (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost	0.000	1.778	0.000	0.000	0.000	0.000	0.000	0.000
RDT&E Articles Qty	Various	Various	Various	Various	Various	Various	Various	Various
Current BES/President's Budget								
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:								
Provides for development of Small Low Cost Unmanned Underwater Vehicles to support dedicated mine countermeasures operations. The UUV systems must have a small deployment footprint for rapid employment abroad various SMCM platforms. Equipment includes Launch Recovery Sub-Systems and associated systems support equipment.								

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# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 4024/SMCM Shallow and Deep Water UUV																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> <th style="width: 15%;">FY 06</th> <th style="width: 15%;">FY 07</th> </tr> </thead> <tbody> <tr> <td>Accomplishments/Effort/Subtotal Cost</td> <td>0.000</td> <td>1.778</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td>Various</td> <td>Various</td> <td>Various</td> <td>Various</td> </tr> </tbody> </table> <p style="text-align: center; margin: 0;">Current BES/President's Budget</p> <div style="border: 1px solid black; padding: 10px; min-height: 100px;"> <p>Demonstrate operation of a UUV-based capability package for standoff, multiple MCM operations from surface MCM platforms (e.g., MHC, HSV, etc.)</p> <p>*Starting in FY06 effort excuted in Program Element 0603502N, Project 3123 SMCM Shallow &amp; Deep Water UUV.</p> </div>						FY 04	FY 05	FY 06	FY 07	Accomplishments/Effort/Subtotal Cost	0.000	1.778	0.000	0.000	RDT&E Articles Quantity	Various	Various	Various	Various
	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	1.778	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															
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	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															
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	FY 04	FY 05	FY 06	FY 07															
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000															
RDT&E Articles Quantity	Various	Various	Various	Various															

R-1 SHOPPING LIST - Item No. 59



# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2005</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-4</b>	PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development	PROJECT NUMBER AND NAME 4024/SMCM Shallow and Deep Water UUV		

**(U) C. PROGRAM CHANGE SUMMARY:**

	FY 2004	FY 2005	FY 2006	FY 2007
(U) Funding:				
Previous President's Budget				
(FY 05 President Controls):	0.000	1.794	1.064	1.765
Current BES/President's Budget				
(FY06 President Controls):	0.000	1.778	0.000	0.000
Total Adjustments	0.000	-0.016	-1.064	-1.765
Summary of Adjustments				
Miscellaneous Adjustment		-0.016	-1.064	-1.765
Subtotal	0.000	-0.016	-1.064	-1.765

(U) Schedule:

Not Applicable

(U) Technical:

Not applicable.

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# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2005</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT NUMBER AND NAME 0603654N/Joint Service EOD Development			PROJECT NUMBER AND NAME 4024/SMCM Shallow and Deep Water UUV			

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

Line Item No. & Name	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Cost
<p><b>(U) E. ACQUISITION STRATEGY: *</b></p> <p>Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new projects. The AOA addresses and emphasizes acquisition strategies of the most cost-effective solution over the subprojects' life-cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modification), non-developmental item (including modifications), and lastly, developmental programs. Contracting for RDT&amp;E, if required, is always competitive and when feasible, production options are included.</p> <p>The Surface Mine Countermeasures (SMCM) UUV program began in FY04 with a two-year experimentation phase involving Fleet Mine Warfare operators engaged in tactical experimentation with prototype UUVs operating from Surface MCM platforms. The focus of this program is to increase the current capabilities of Surface MCM ships while reducing the overall risk to MCM forces. During this two-year initiatives, these UUV Fleet operators will develop tactics for employing UUV systems from SMCM platforms along with operational requirements. Upon completion of the two-year experimentation phase, a competitive acquisition strategy will begin to field a more capable and robust first generation system.</p>										

\* Not required for Budget Activities 1,2,3, and 6

\*\* Required for DON and OSD submit only.

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# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)												DATE: <b>February 2005</b>			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME								
<b>RDT&amp;E, N / BA-4</b>			0603654N/Joint Service EOD Development				4024/SMCM Shallow and Deep Water UUV								
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Primary Hardware Development	WX	EODTD, IH, MD	0.000			1.513	10/04					Continuing	Continuing		
Software Development													0.000		
Systems Engineering													0.000		
ILS													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
													0.000		
Subtotal Product Development			0.000	0.000		1.513		0.000		0.000		0.000	1.513		
Remarks:															
Program Management Support	C/CFF	EDO, Alex, VA	0.000										0.000		
Program Management Support	C/CFF	EDO, Alex, VA	0.000									Continuing	Continuing		
Training Development													0.000		
Integrated Logistics Support													0.000		
Configuration Management													0.000		
Technical Data													0.000		
GFE													0.000		
Award Fees													0.000		
Subtotal Support			0.000	0.000		0.000		0.000		0.000		0.000	0.000		
Remarks:															

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# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)												DATE: <b>February 2005</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-4</b>			PROGRAM ELEMENT 0603654N/Joint Service EOD Development				PROJECT NUMBER AND NAME 4024/SMCM Shallow and Deep Water UUV							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	FY 06 Cost	FY 06 Award Date	FY 07 Cost	FY 07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	EODTD, IH, MD	0.000									Continuing	Continuing	
Operational Test & Evaluation	WX												0.000	
													0.000	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000		0.000	0.000	
Remarks:														
Program Management Support	WX	EODTD, IH, MD	0.000	0.000		0.103	10/04					Continuing	Continuing	
Miscellaneous	WX	Various	0.000	0.000		0.162	10/04					Continuing	Continuing	
													0.000	
													0.000	
													0.000	
													0.000	
Subtotal Management			0.000	0.000		0.265		0.000		0.000		0.000	0.265	
Remarks:														
Total Cost			0.000	0.000		1.778		0.000		0.000		0.000	1.778	
Remarks:														

R-1 SHOPPING LIST - Item No. 59

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-4, Schedule Profile																DATE: February 2005																			
APPROPRIATION/BUDGET ACTIVITY				PROGRAM ELEMENT NAME AND								PROJECT NAME AND NUMBER																							
RDT&E, N/BA-4				JT Service EOD Dev 0603654N								4024/SMCM Shallow and Deep Water UUV																							
0603654N Joint Service EOD Development; 4024 SMCM Shallow and Deept Water UUV																																			
RDT&E Milestone Chart																																			
FY 2004				FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				FY 2010				FY 2011							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
SMCM Shallow & Deept Water UUV																																			
Notional CONOPS (AOA) Study																																			
Requirements Definition																																			

R-1 SHOPPING LIST - ITEM NO. 59

**UNCLASSIFIED**

**CLASSIFICATION:**

[illegible]

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