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RDT&E Budget Item Justification Sheet (R-2 Exhibit)							Date: February 2005																																																			
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1						R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competition PE 0601114D8Z																																																				
<i>COST (In Millions)</i>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011																																																		
Total PE Cost	10.951	13.132	9.164	9.384	9.676	9.701	10.027	10.150																																																		
<p>(U) <u>A. Mission Description and Budget Item Justification</u></p> <p>(U) Defense Experimental Program to Stimulate Competitive Research (DEPSCoR). The DEPSCoR is a legislated program that helps build national infrastructure for research and education by funding research activities in science and engineering fields important to national defense. Participation in this program is limited to states that meet eligibility criteria as set forth in the authorizing language. The program is intended to improve the capabilities of institutions of higher education (IHE) to develop, plan and execute science and engineering research that is competitive under the peer-review system. IHEs in eligible states are invited, through their National Science Foundation (NSF) State EPSCoR Committee, to compete for research/infrastructure awards in areas identified by the department in broad agency announcements regularly published by the Services.</p>																																																										
<p>B. Program Change Summary:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> <th style="text-align: center;"><u>FY 2006</u></th> <th style="text-align: center;"><u>FY2007</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget Submission:</td> <td style="text-align: center;">9.578</td> <td style="text-align: center;">9.590</td> <td style="text-align: center;">9.738</td> <td style="text-align: center;">9.933</td> </tr> <tr> <td>Current FY 2006 President's Budget Submission:</td> <td style="text-align: center;">10.951</td> <td style="text-align: center;">13.132</td> <td style="text-align: center;">9.164</td> <td style="text-align: center;">9.384</td> </tr> <tr> <td>Adjustments to Appropriated Value:</td> <td style="text-align: center;">+1.373</td> <td style="text-align: center;">+3.542</td> <td style="text-align: center;">-0.574</td> <td style="text-align: center;">-0.549</td> </tr> <tr> <td> Congressional Program Reductions:</td> <td style="text-align: center;">-0.042</td> <td style="text-align: center;">-0.258</td> <td></td> <td></td> </tr> <tr> <td> Congressional Rescissions:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional Increases:</td> <td></td> <td style="text-align: center;">+3.800</td> <td></td> <td></td> </tr> <tr> <td> Reprogrammings:</td> <td style="text-align: center;">+1.687</td> <td></td> <td></td> <td></td> </tr> <tr> <td> SBIR/STTR Transfers:</td> <td style="text-align: center;">-0.272</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Other:</td> <td></td> <td></td> <td style="text-align: center;">-0.574</td> <td style="text-align: center;">-0.549</td> </tr> </tbody> </table>										<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY2007</u>	Previous President's Budget Submission:	9.578	9.590	9.738	9.933	Current FY 2006 President's Budget Submission:	10.951	13.132	9.164	9.384	Adjustments to Appropriated Value:	+1.373	+3.542	-0.574	-0.549	Congressional Program Reductions:	-0.042	-0.258			Congressional Rescissions:					Congressional Increases:		+3.800			Reprogrammings:	+1.687				SBIR/STTR Transfers:	-0.272				Other:			-0.574	-0.549
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C. Other Program Funding Summary: NA

D. Acquisition Strategy: NA

E. Performance Metrics: 1. Data will be gathered and analyzed annually to determine program eligibility in accordance with authorization language. 2. 100% of program awards will be to states with an NSF recognized EPSCoR State Committee and meet the eligibility requirement under the DEPSCoR program authority at the time of the award announcement.

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Exhibit R-2a, RDT&E Project Justification							Date: February 2005	
Appropriation/Budget Activity RDT&E, DW BA1				Project Name and Number Defense Experimental Program to Stimulate Competitive Research (DEPSCOR) PE 0601114D8Z				
Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
DEPSCOR/ P 114	10.951	13.132	9.164	9.384	9.676	9.701	10.027	10.150
A. Mission Description and Budget Item Justification: (U) Defense Experimental Program to Stimulate Competitive Research (DEPSCoR). The DEPSCoR is a legislated program that helps build national infrastructure for research and education by funding research activities in science and engineering fields important to national defense.								
B. Accomplishments/Planned Program:								
	FY 2004	FY 2005	FY 2006	FY 2007				
Research	10.951	13.132	9.164	9.384				
FY 2004 Accomplishments: (U) Research. The Department of Defense (DoD) awarded 20 separate grants for research/infrastructure support to 15 academic institutions in 12 States to perform research in science and engineering fields important to national defense. Proposals were competitively selected by the Air Force Office of Scientific Research, the Army Research Office and the Office of Naval Research to receive an average of \$420,000 each over the three year grant period. The DEPSCoR is designed to expand research opportunities in States that have traditionally received the least funding in federal support for university research. (\$ 10.951 million)								
FY 2007 Plans: (U) Research. This is a congressionally mandated program that will continue to be conducted in a manner that is consistent with the goals established in the authorizing legislation and at a level of performance directly proportional to the funding that is annually appropriated by Congress. Research proposals from eligible states will be competitively selected for funding.(\$ 13.132 million)								
C. Other Program Funding Summary: None								

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