

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)						February 2005				
BUDGET ACTIVITY 6 - Management support			PE NUMBER AND TITLE 0605898A - Management Headquarters (Research and Development)				PROJECT M65			
COST (In Thousands)			FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate
M65	ARMY TEST AND EVALUATION COMMAND (ATEC)		11000	11842	12908	13772	14791	15444	16025	16629
<p><u>A. Mission Description and Budget Item Justification:</u> This project provides solely for the salaries and related personnel benefits for the management headquarters authorized civilian personnel at the U.S. Army Test and Evaluation Command (ATEC), Alexandria, VA, and Aberdeen Proving Ground, MD. ATEC's mission involves the planning, conducting, and integration of developmental testing, independent operational testing, independent evaluations, assessments and experiments in order to provide essential information to decision makers.</p>										
<u>Accomplishments/Planned Program</u>							FY 2004	FY 2005	FY 2006	FY 2007
Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.							8000	11842	12908	13772
Congressional add for domestic preparedness against weapons of mass destruction first responder training at NTPI.							3000	0	0	0
Totals							11000	11842	12908	13772

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M65**B. Program Change Summary**

	FY 2005	FY 2006	FY 2007
Previous President's Budget (FY 2005)	11575	12177	12414
Current Budget (FY 2006/2007 PB)	11842	12908	13772
Total Adjustments	267	731	1358
Net of Program/Database Changes			
Congressional Program Reductions			
Congressional Rescissions	-156		
Congressional Increases			
Reprogrammings	501		
SBIR/STTR Transfer	-78		
Adjustments to Budget Years		731	1358

Change Summary Explanation: FY2006/FY2007: Funds provided for increased civilian manpower due to military positions converted to civilian positions.