

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2005

BUDGET ACTIVITY

5 - System Development and Demonstration

PE NUMBER AND TITLE

0604601A - Infantry Support Weapons

COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	27344	33712	34627	31265	47908	32714	40827	32586	0	280983
033 ADV CREW SVC WPN	27344	33712	0	0	0	0	0	0	0	61056
S58 SOLDIER ENHANCEMENT PROGRAM	0	0	12800	15411	19139	15742	16849	12221	0	92162
S59 SOLDIER SUPPORT EQUIPMENT - ED	0	0	296	303	303	302	631	631	0	2466
S60 CLOTHING & EQUIPMENT	0	0	7918	9082	9323	9239	5901	5999	0	47462
S61 ACIS ENGINEERING DEVELOPMENT	0	0	2248	2291	2523	2620	2706	2805	0	15193
S62 OBJECTIVE INDIVIDUAL COMBAT WEAPON	0	0	5126	1786	2716	0	0	0	0	9628
S63 SMALL ARMS IMPROVEMENT	0	0	6239	2392	13904	4811	14740	10930	0	53016

A. Mission Description and Budget Item Justification: This program element for System Development and Demonstration (SDD) manages the Soldier as a system, with the goal of increasing Soldiers' combat effectiveness, increasing survivability, and improving the Soldiers' quality of life. It develops and tests prototypes of weapons, clothing, equipment, and other items useful to support the Soldier. This program element restructures/consolidates the following program elements and associated projects: 0604713 (Project D668 Soldier Enhancement Program, Project DC40 Soldier Support Equipment, and Project DL40 Clothing and Equipment); 0604801 (Project DC45 Aircrew Integrated Systems Engineering Development); and, 0604802 (Project D134 Objective Individual Combat Weapon, Project DAS1 Small Arms Improvement, and Project DAS6 Common Remotely Operated Weapon System (CROWS)). Consolidating common program elements and projects into one program element streamlines the management and efficiency of developing and testing infantry support weapons and associated equipment.

Project 033 (Advanced Crew Served Weapon) develops the 25mm XM-307 Advanced Crew Served Weapon machine gun, which enables the Soldier to effectively suppress and incapacitate exposed and defilade personnel targets out to 2000 meters using airbursting, fragmenting, or thermobaric ammunition. Starting in FY06 and continuing in FY07 and FY08, this program will be funded directly from PE 0604645 to support the Future Combat Systems (FCS) Unit of Action requirement for a mounted version of the XM-307 machine gun.

Project S58 (Soldier Enhancement Program) supports accelerated integration, modernization, and enhancement efforts of lighter, more lethal weapons, and improved soldier items including lighter, more comfortable load-bearing equipment, field gear, survivability items, communications equipment, and navigational aids.

Project S59 (Soldier Support Equipment) supports engineering development and prototyping of critical Soldier support systems and other combat

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service support equipment that will improve unit sustainability and combat effectiveness.

Project S60 (Clothing and Equipment) supports pre-production development of state-of-the-art individual clothing and equipment to improve the survivability, mobility and sustainment affecting the quality of life of the individual Soldier.

Project S61 (Aircrew Integrated Systems) provides Engineering Development programs with improved aviator safety, survivability, and human performance that amplify the warfighting effectiveness and facilitates full-spectrum dominance of the Army aircraft including the AH-64 Apache/Longbow, CH-47 Chinook, UH/HH-60 Blackhawk, Light Utility Helicopter, and Armed Reconnaissance Helicopter.

Project S62 (Objective Individual Combat Weapon) funds System Development and Demonstration (SDD) of the XM-25 Air Burst Assault Weapon. The XM25 Air Burst Assault Weapon is the air burst portion of the XM-29 Integrated Air Burst Weapon. The XM-25 dramatically increases Soldier lethality, survivability, and standoff capability when engaged in combat operations.

Project S63 (Small Arms Improvements) demonstrates engineering development models or integrated commercial items designed to enhance lethality, target acquisition, fire control, training effectiveness, and reliability for small arms weapon systems and ammunition.

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	FY 2005	FY 2006	FY 2007
Previous President's Budget (FY 2005)	28187	42662	43609
Current Budget (FY 2006/2007 PB)	33712	34627	31265
Total Adjustments	5525	-8035	-12344
Net of Program/Database Changes			
Congressional program reductions	-506		
Congressional rescissions			
Congressional increases	7000		
Reprogrammings			
SBIR/STTR Transfer	-969		
Adjustments to Budget Years		-8035	-12344

Adjustments to Budget years: Funds realigned to higher priority requirements (FY06: \$-8035; FY07: \$-12344)

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PE NUMBER AND TITLE
0604601A - Infantry Support Weapons

PROJECT 033

[illegible]

A. Mission Description and Budget Item Justification: Not applicable for this item.

<u>Accomplishments/Planned Program</u>	Not applicable for this item.
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B. Other Program Funding Summary: Not applicable for this item.

C. Acquisition Strategy: Not applicable for this item.

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PROJECT

S5

COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S58 SOLDIER ENHANCEMENT PROGRAM	0	0	12800	15411	19139	15742	16849	12221	0	92162

A. Mission Description and Budget Item Justification: This program supports accelerated integration, modernization, and enhancement efforts of lighter, more lethal weapons, and improved soldier items including lighter, more comfortable load-bearing equipment, field gear, survivability items, communications equipment, and navigational aids. Soldiers are managed in three categories: dismounted Soldiers, combat crews (air and ground), and other Soldiers. Projects are generally completed in three years or less.

Funds for prior year efforts were funded under PE 0604713A (Project 668 - Soldier Enhancement Program).

Accomplishments/Planned Program	FY 2004	FY 2005	FY 2006	FY 2007
FY06-FY07: Continue evaluation/procure prototypes and/or test for several efforts such as Semi-automatic Sniper System, Close Quarters Battle Kit, Fuel Handlers Coveralls.	0	0	872	0
FY06-FY07: Continue evaluation for such items as: Modular Accessory Shotgun System (MASS), Family of Small Arms Suppressors, 12 GA Extended Range Non-Lethal Cartridge, Future Handgun System.	0	0	4491	5898
FY06-FY07: Continue in-house engineering support services, conduct technical evaluation and program reviews.	0	0	3500	3770
FY06-FY07: Initiate market surveys and/or evaluations on new items to commence development and demonstration. New items started will continue evaluation/procurement of new prototypes.	0	0	3937	5743
Totals	0	0	12800	15411

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PROJECT

S5

B. Other Program Funding Summary

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
OPA3, MA68000, Soldier Enhancement	4135	9737	4810	9165	10259	3410	7347	5451	Continuing	Continuing
OPA2, BA5300, Soldier Enhancement	8784	25433	8153	14590	13909	9587	9516	7670	Continuing	Continuing
WTCV, GC0076, Small Arms (SEP)	8080	3479	5181	2782	5459	1269	5229	1269	Continuing	Continuing
WTCV, GZ1290, Squad Automatic Wpn (Mods)	13058	3369	3095	5314	9421	4181	5141	3190	Continuing	Continuing
WTCV, GZ2800, M16 Rifle Mods	18386	2336	1970	1024	3925	1026	3599	3602	Continuing	Continuing
WTCV, GB3007, M4 Carbine Mods	48249	13724	44817	17064	13905	6332	13733	9799	Continuing	Continuing
WTCV, GO1500, Sniper Rifle	9172	8837	9656	8431	195	0	0	0	0	36291
WTCV, GC0925, Mods	0	3232	5146	1720	2809	501	3098	2139	Continuing	Continuing
PAA, F47500, 7.62mm AP	400	400	400	400	0	0	0	0	0	1600
PAA, F47600, 5.65mm AP	1600	1600	600	600	0	0	0	0	0	17379
PAA, F0900, 40mm Canister	0	0	0	0	0	0	0	0	0	0
OMA, 121017, Central Funding & Fielding	88778	141770	136115	161051	159302	115700	0	0	Continuing	Continuing

C. Acquisition Strategy: The Soldier Enhancement Program (SEP) focuses on developmental initiatives and integration efforts that lend themselves to accelerated acquisition and fielding in the near term (within three years). New SEP candidates are reviewed and approved annually. SEP items are procured from multiple appropriations, i.e., OMA, OPA, WTCV, and PAA.

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S5		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	Various	TBD	0	0		4713	1Q	5898	1Q	0	10611	0
Subtotal:			0	0		4713		5898		0	10611	0
Remarks: Candidates for the Soldier Enhancement Program are received, reviewed, and approved annually. Contractual efforts are focused on procuring prototypes for testing. Funding for PE 0604713A, Project 668 transitions to PE 0604601A Project S58 beginning in FY06.												
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	Various	TBD	0	0		2173	1-4Q	2751	1-4Q	0	4924	0
Subtotal:			0	0		2173		2751		0	4924	0
Remarks: Support costs vary annually depending on the type of items that are being evaluated. Research, Development, and Engineering Centers support to evaluate these items also varies annually depending on the number and types of items. Funding for PE 0604713A, Project 668 transitions to PE 0604601A Project S58 in FY06.												

ARMY RDT&E COST ANALYSIS(R3)										February 2005		
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S5		

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	Various		0	0		2414	1-3Q	2992	1-3Q	0	5406	0
Subtotal:			0	0		2414		2992		0	5406	0

Remarks: Testing costs vary annually depending on number and type of items being evaluated.

IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . In-House	MIPR	PEO Soldier, Ft Belvoir, Va	0	0		3500	1-3Q	3770	1-3Q	0	7270	0
Subtotal:			0	0		3500		3770		0	7270	0

Remarks: Costs vary annually depending on number and type of items being evaluated.

Project Total Cost:			0	0		12800		15411		0	28211	0
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PE NUMBER AND TITLE 0604601A - Infantry Support Weapons	PROJECT S5
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PROJECT S5

PROJECT S5

COST (In Thousands)		FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S59	SOLDIER SUPPORT EQUIPMENT - ED	0	0	296	303	303	302	631	631	0	2466

A. Mission Description and Budget Item Justification: Not applicable for this item.

<u>Accomplishments/Planned Program</u>	Not applicable for this item.
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B. Other Program Funding Summary: Not applicable for this item.

C. Acquisition Strategy: Not applicable for this item.

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BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons				PROJECT S60		
COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S60 CLOTHING & EQUIPMENT	0	0	7918	9082	9323	9239	5901	5999	0	47462
<p>A. Mission Description and Budget Item Justification: The funding in this project supports pre-production development of state-of-the-art individual clothing and equipment to improve the survivability, mobility and sustainment affecting the quality of life of the individual Soldier. Funds for prior year efforts were funded in PE 0604713A (Project L40 - Soldier Support Systems).</p>										
Accomplishments/Planned Program							FY 2004	FY 2005	FY 2006	FY 2007
Army Combat Uniform (ACU) II: Build refined test items and initiate final evaluations prior to Block upgrades.							0	0	0	283
Fully Integrated Combat Helmet (FICH): Initiate effort to combine the functionality of the dismounted soldier helmet and combat vehicle crewman helmet into one platform incorporating radio/intercom communications, face and eye protection.							0	0	0	382
Modular Lightweight Load Carrying Equipment (MOLLE) Generation IV: Complete prototype development for a hydration system to eliminate freezing, water carrying frame and load carrier/body armor integration. Complete Developmental and Operational Testing.							0	0	0	883
Modular Boot System: Initiate Low Rate Initial Production in FY06, to build test articles, with full rate production decision in 3rd Qtr FY07.							0	0	470	775
Soldier Body Armor (SBA)Enhancements: Continue Product Improvement of Interceptor Body Armor (IBA) in support of fielding and execute incremental capability improvements related to technology maturity and operational feedback.							0	0	475	190
Organizational Clothing and Individual Equipment (OCIE) Modernization: Modernize fabric and design of OCIE items in order to incorporate comfort and durability and improve functionality and fit (Maternity Uniform, Coveralls, Wool Winter Socks, Moisture wicking undergarments). Evaluate samples, conduct technical tests and user evaluations.							0	0	580	782
Combat Eye Protection (CEP): Evaluate and guide industry to Product Improve commercial ballistic eyewear and select the most viable for incorporation of standard prescription carriers and protection against lasers. Apply/test advanced photochromic technology and dielectric stack technology to ballistic protective lenses and examine various lens enhancements.							0	0	573	476

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BUDGET ACTIVITY 5 - System Development and Demonstration		PE NUMBER AND TITLE 0604601A - Infantry Support Weapons			PROJECT S60	
<u>Accomplishments/Planned Program (continued)</u>		FY 2004	FY 2005	FY 2006	FY 2007	
Chemical Protective Ensemble: Continue effort to reduce bulk/weight of current level A/B suit and extend cooling period of performance. Complete Operational testing.		0	0	0	484	
Self Regulating Thermal Systems: Non-layered ensemble that is capable of providing comfort in a wide temperate range. Initiate effort to develop an adaptive material that would tune itself to the environment for protection.		0	0	0	678	
Army Combat Environmental Clothing System(ACECS): Initiate testing of items for field and user evaluation to approve material changes and/or type classification.		0	0	275	0	
Simultaneous Delivery of Jumper/Door Bundle/Packages: Acquire test assets and initiate testing.		0	0	0	523	
Air Drop Development: Build Operational Test assets for Advanced Tactical Parachute System and conduct operational testing.		0	0	1375	290	
Free Fall Ensemble: Transition military free fall S&T endeavors to development. (Navigation Aid/Parachutist Oxygen System)		0	0	0	775	
Glove Enhancement Initiative: Continuously upgrade existing multitude of gloves to be more in line with State of the Art materials and technology/design.		0	0	425	532	
Service Uniform Modernization: Continue efforts to incorporate new fabrics, fabric finishes and design features. (Class A Uniform, Womens' Mess, Dress Uniform, Blouse, Sweater Cardigan black, Sweater Cardigan White)		0	0	740	537	
Clothing Bag Modernization: Continue to modernize fabric and design of items contained in the clothing bag in order to improve functionality, comfort, fit and durability. Conduct Market Surveys, process evaluation samples, conduct technical and user evaluations (IPFU, Duffle Bag, Towel Bath Coat cold weather, Dress & Boot Socks, Undershirt Clothing Bag)		0	0	735	572	
Army Combat Uniform Ancillary Items: Continue to update previously identified items/specifications to include new shade requirement, design changes and component changes to conform to the new universal camouflage pattern.		0	0	220	0	
Improved Water Purification: Initiate effort to incorporate evolving filtration/purification technologies into on-the-move hydration systems.		0	0	320	0	
Advanced Bomb Suit(ABS): Continue efforts to provide capabilities enhancement to the fielded ABS consisting of NBC protection (level C) and communications components.		0	0	370	237	
Gross Liquid Chemical Protective Ensemble: Initiate effort to replace Suit Contamination Avoidance Liquid Protective (SCALP) garment with a garment to go over Joint Services Lightweight Integrated Suit Tech (JSLIST) for splash protection. Purchase test items, test physical properties and chemical agent resistance, user preference and conduct operational testing.		0	0	820	683	
Extreme Cold Weather Stove: Complete Technical testing to evaluate durability and fuel consumption.		0	0	540	0	
Totals		0	0	7918	9082	

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PROJECT

S60

B. Other Program Funding Summary	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
RDTE, 0604713.L40, Clothing and Equipment	2960	5116	0	0	0	0	0	0	0	8076
RDTE, 0603747.669, Clothing and Equipment	8323	9196	0	0	0	0	0	0	0	17519
RDTE, 0603827.S53, Clothing and Equipment	0	0	7024	6798	9522	9039	6406	6605	Continuing	Continuing
OMA, 121017, Central Funding and Fielding	93707	159554	145411	152787	116876	100600	102701	52960	Continuing	Continuing

C. Acquisition Strategy: Soldier modernization will be accomplished by various methods. Acquisition strategies will vary from: 1) quick fixes in 12-24 months or less from concept to Type Classification (TC), 2) Moderization improvements which require limited RD&E and will be completed in more than 24-48 months from inception to Type Classification, 3) Fully integrated development that will require substantial RDTE&E funding and will be completed in 4 years or more.

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S60		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	MIPRs	Natick Soldier Center, Natick, MA	0	0		2000	1-3Q	2175	1-3Q	0	4175	0
b . Various	Contracts	Various	0	0		2200	1-3Q	2457	1-3Q	0	4657	0
Subtotal:			0	0		4200		4632		0	8832	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Misc Support Costs	MIPR	Various	0	0		1802	1-2Q	2025	1Q	0	3827	0
Subtotal:			0	0		1802		2025		0	3827	0

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S60		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Various	MIPRS	Various	0	0		1200	1-3Q	1500	1-3Q	0	2700	0
Subtotal:			0	0		1200		1500		0	2700	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . In-House Support		PM CIE Ft Belvoir, VA	0	0		716	1-4Q	925	1-4Q	0	1641	0
Subtotal:			0	0		716		925		0	1641	0
Project Total Cost:			0	0		7918		9082		0	17000	0

Schedule Profile (R4 Exhibit)																				February 2005																					
BUDGET ACTIVITY 5 - System Development and Demonstration										PE NUMBER AND TITLE 0604601A - Infantry Support Weapons																		PROJECT S60													
Event Name										FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11				FY 12			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
MOLLE DT/OT																																									
Chemical Protective Ensemble OT																																									
Extreme Cold Weather Stove																																									
Technical Testing																																									

Schedule Detail (R4a Exhibit)						February 2005		
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons			PROJECT S60	
<u>Schedule Detail</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Modular Boot System LRIP			3-4Q	1-2Q				
Glove Enhancement Initiative - User Evaluations			1-4Q	1-4Q				
MOLLE - DT/OT				1-3Q				
Chemical Protective Ensemble OT				2-3Q				
Extreme Cold Weather Stove - Technical Testing			1-2Q					

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PROJECT

S61

COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S61 ACIS ENGINEERING DEVELOPMENT	0	0	2248	2291	2523	2620	2706	2805	0	15193

A. Mission Description and Budget Item Justification: This project provides Engineering Development programs with improved aviator safety, survivability, and human performance that amplify the warfighting effectiveness and facilitates full-spectrum dominance of the Army aircraft including the AH-64 Apache/Longbow, CH-47 Chinook, UH/HH-60 Blackhawk, Light Utility Helicopter, and Armed Reconnaissance Helicopter. These programs include soldier systems and equipment which are unique and necessary for the sustainment, survivability, and performance of Army aircrews and troops on the future integrated battlefield. The Air Warrior program will provide the aircrew with a systems approach to noise protection, three-dimensional audio and external audio capability, microclimate conditioning, crash and post-crash survivability, concealment and environmental protection, ballistic protection, night vision capability and heads-up display, directed energy eye protection and flame/heat protection. Air Warrior will enable the Army Aviation Warfighter to meet the approved Operational Requirements Document mission length of 5.3 hours with aviators in full chemical/biological protective gear. Preplanned block improvements integrating new technologies into the Air Warrior ensemble will continue to enhance and maximize aircrew mission performance, comfort, aircrew station interface, safety, and survivability. These funds also resource improved laser protection against emerging new threat systems and product improvement of existing helmets to improve performance and increased commonality. Maximum advantage will be taken of simulation to reduce program technical risk through early user evaluation and to reduce program design and test cost and schedules. This program does not duplicate any aircraft platform program efforts. Both joint and service independent efforts continue to be pursued under the scope of this program.

Funds for prior year efforts were funded in PE 0604801A (Project C45 - Aircrew Integrated Systems).

Accomplishments/Planned Program	FY 2004	FY 2005	FY 2006	FY 2007
Continue the integration of preplanned Air Warrior Block 3 improvements.	0	0	2248	2291
Totals	0	0	2248	2291

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PROJECT

S61

B. Other Program Funding Summary

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
RDTE, A PE 0604801A PROJ DC45 EMD	3256	3239	0	0	0	0	0	0	0	6495
RDTE, A PE 0604801A, PROJ DB45 - Adv Dev	7101	6176	0	0	0	0	0	0	0	13277
RDTE, A PE 0603827A, PROJ S51 - Adv Dev	0	0	3374	3443	3525	3619	4044	4040	Continuing	Continuing
Aircraft Procurement, Army SSN AZ3110 - ACIS	32848	29694	29352	34821	42127	38873	56594	42268	Continuing	Continuing

C. Acquisition Strategy: System Development and Demonstration efforts include the completion of the Air Warrior Electronic Data Manager (EDM) qualification testing to transition into Full Rate Production, the Aircraft Wireless Intercom System (AWIS), and integration of the Microclimate Cooling System onto the Army's HH-60L Medivac Helicopter.

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S61		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Air Warrior Development	C - CPFF	Various	0	0		1698	1Q	1679	1Q	0	3377	0
Subtotal:			0	0		1698		1679		0	3377	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Matrix Support	MIPR and Project Order	Various Government	0	0		144	1-4Q	150	1-4Q	0	294	0
Subtotal:			0	0		144		150		0	294	0

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S61		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Developmental Testing	MIPR	Various	0	0		200	1-2Q	250	1-2Q	0	450	0
Subtotal:			0	0		200		250		0	450	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . PM Administration	Allotment	Various Government	0	0		206	1-4Q	212	1-4Q	0	418	0
Subtotal:			0	0		206		212		0	418	0
Project Total Cost:			0	0		2248		2291		0	4539	0

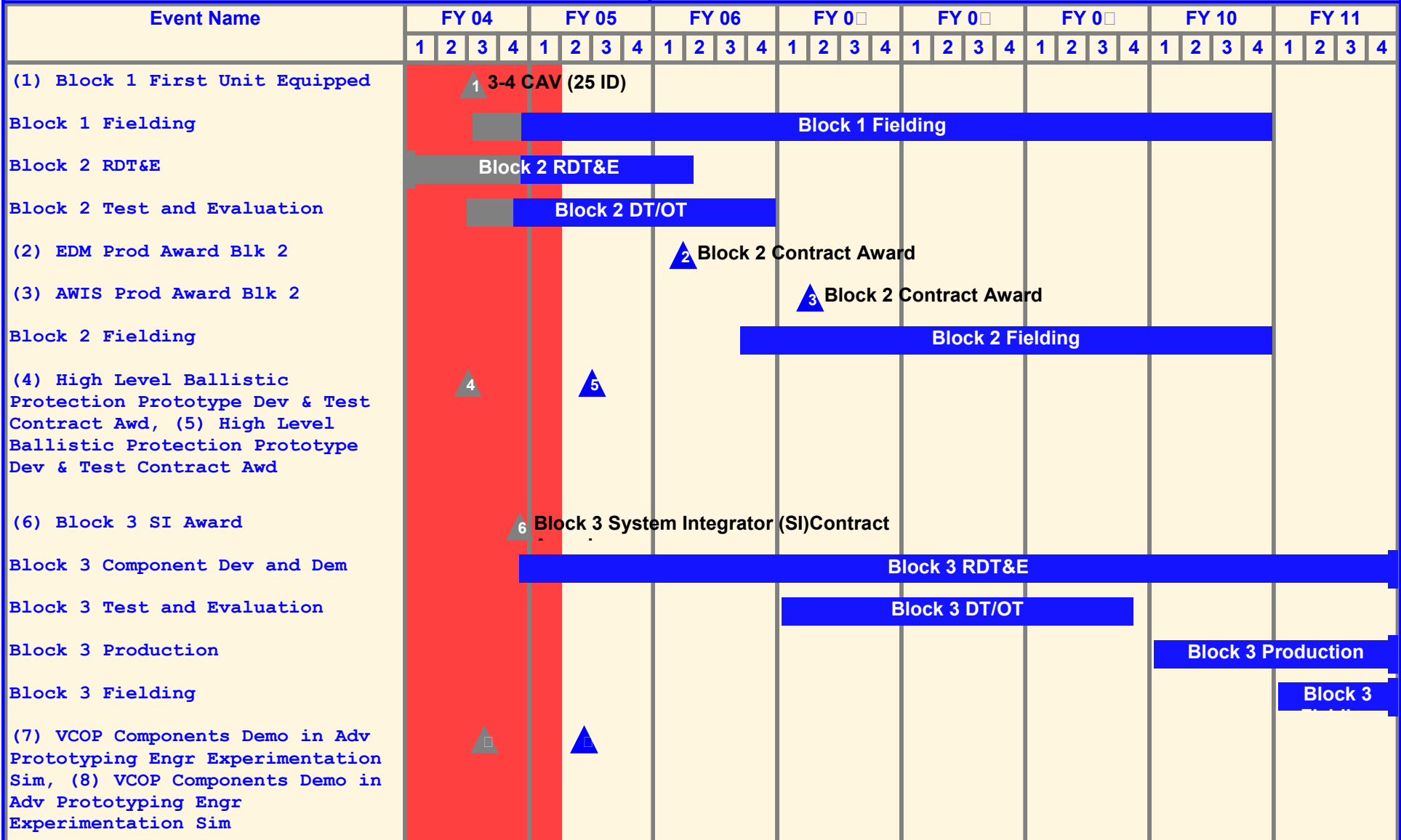
Schedule Profile (R4 Exhibit)

February 2005

BUDGET ACTIVITY
5 - System Development and Demonstration

PE NUMBER AND TITLE
0604601A - Infantry Support Weapons

PROJECT
S61



Schedule Detail (R4a Exhibit)

February 2005

BUDGET ACTIVITY

5 - System Development and Demonstration

PE NUMBER AND TITLE

0604601A - Infantry Support Weapons

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<u>Schedule Detail</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Advanced Component Development of Air Warrior Block 2 and 3 Improvements.	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
System Development and Demonstration of Air Warrior Block 2 and 3 Improvements.	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q	1-4Q
High Level Ballistic Protection Prototype Development and Testing.	3Q	3Q						
Block 1 Air Warrior First Unit Equipped.	3Q							
Block 3 Prime Integrator Award.	4Q							
Block 2 Production Contract Award - EDM.			1Q					
Block 2 Production Contract Award - AWIS.				2Q				
Block 2 Fielding.			3-4Q	1-4Q	1-4Q	1-4Q	1-4Q	
Block 3 Production Contract.							1Q	
Block 3 Fielding.								1-4Q

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)	February 2005
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BUDGET ACTIVITY 5 - System Development and Demonstration	PE NUMBER AND TITLE 0604601A - Infantry Support Weapons	PROJECT S62
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COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S62 OBJECTIVE INDIVIDUAL COMBAT WEAPON	0	0	5126	1786	2716	0	0	0	0	9628

A. Mission Description and Budget Item Justification:The Objective Individual Combat Weapon (OICW) is a program to develop a dual barrel weapon system allowing the Soldier to fire both kinetic energy and air bursting munitions from the same weapon system. The integrated weapon providing both capabilities is the XM29 Integrated Air Burst Weapon.

This project funds System Development and Demonstration (SDD) of the XM-25 Air Burst Assault Weapon, which is the second increment of the OICW program. The XM-25 Air Burst Assault Weapon is the air burst portion of the XM-29 Integrated Air Burst Weapon. The XM-25 dramatically increases Soldier lethality, survivability and standoff. The air burst weapon provides the Soldier with a 300-500% increase in hit probability to defeat point, area and defilade targets out to approximately 500 meters. The XM25 weapon includes revolutionary high explosive air bursting munitions and an integrated, multifunctional, all environment, full-solution target acquisition / fire control system.

This project is a spiral development program which will transition from Technology Development to SDD upon Milestone B approval in FY05.

Funds for prior year SDD efforts were funded under PE 0604802A (Project D134 - Objective Individual Combat Weapon).

<u>Accomplishments/Planned Program</u>	FY 2004	FY 2005	FY 2006	FY 2007
Program Development	0	0	339	0
Design and Development and Engineering	0	0	3187	1155
Fabrication for Testing	0	0	600	231
Pre-Production Test	0	0	1000	400
Totals	0	0	5126	1786

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

February 2005

BUDGET ACTIVITY

5 - System Development and Demonstration

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PROJECT

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B. Other Program Funding Summary

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
RDTE: PE 0603802A, Project AS3	29906	6040	0	0	0	0	0	0	0	35946
RDTE: PE 0604802A, Project D134	0	15762	0	0	0	0	0	0	0	15762
WTCV: SSN G16102 XM-8 Carbine (5.56mm)	0	498	32484	32681	122568	138212	143864	146037	0	616344

RDTE Appropriation: PE 0603802A (Projects AS3 and D134) funds increment one (XM-8) and increment two (XM25) of the OICW Program.

C. Acquisition Strategy: The XM-25 Air Burst Assault Weapon will reach Milestone B in FY 2005. The System Development and Demonstration (SDD) phase will complete development of the XM-25 weapon system and verify training solution for the Milestone C approval in FY 2008.

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S62		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . XM25 - Design and Development	Cost Plus Fixed Fee	ATK Minneapolis, MN	0	0		3087	2Q	1125	2Q	0	4212	0
Subtotal:			0	0		3087		1125		0	4212	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . XM25 - Engineering Support	MIPR	Multiple	0	0		500	1-3Q	146	1-3Q	0	646	0
Subtotal:			0	0		500		146		0	646	0

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S62		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . XM25 - Pre-Production Test	MIPR	Various	0	0		1000	3Q	400	1-3Q	0	1400	0
Subtotal:			0	0		1000		400		0	1400	0
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Program Management	In-House	PM Soldier Weapons Picatinny Arsenal, NJ	0	0		539	1-3Q	115	1-3Q	0	654	0
Subtotal:			0	0		539		115		0	654	0
Project Total Cost:			0	0		5126		1786		0	6912	0

Schedule Profile (R4 Exhibit)																							February 2005																				
BUDGET ACTIVITY 5 - System Development and Demonstration												PE NUMBER AND TITLE 0604601A - Infantry Support Weapons																			PROJECT S62												
Event Name												FY 04				FY 05				FY 06				FY 07				FY 08				FY 09				FY 10				FY 11			
												1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SDD (1) MS C LRIP																																											

Schedule Detail (R4a Exhibit)						February 2005		
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons			PROJECT S62	

<u>Schedule Detail</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Design and Development and Engineering Tests			1Q					
Fabricate			2-4Q					
Test and Evaluation				1-4Q	1-2Q			
Milestone C					2Q			
LRIP					3-4Q			

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

February 2005

BUDGET ACTIVITY

5 - System Development and Demonstration

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0604601A - Infantry Support Weapons

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COST (In Thousands)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total Cost
S63 SMALL ARMS IMPROVEMENT	0	0	6239	2392	13904	4811	14740	10930	0	53016

A. Mission Description and Budget Item Justification: This program provides funds for the demonstration of engineering development models or integrated commercial items designed to enhance lethality, target acquisition, fire control, training effectiveness, and reliability for current small arms weapon systems and ammunition. Future programs will provide enhancements to weapons, fire control, ammo and optics through improved technology associated with obscurants, reconnaissance, observation, non-lethal and lethal ammo, and electronics. Current small arms include a variety of personal defense weapons (9mm), individual weapons (5.56mm), crew-served weapons (7.62mm and 40mm), and related items such as fire control equipment, training devices, and ammunition. Current efforts focus on improvements to current weapons such as the M249 Squad Automatic Weapon, the M16 Rifle, the M4 Carbine, the MK19 Grenade Machine Gun, and M240 Medium Machine Guns. Other improvements are included as well, such as enhancements to mounts and ammunition (to include thermobarics). Future programs include Light Weight Ammo, Sniper Weapons Improvements, Air Burst Ammo, Light Weight Medium Machine Gun (FY07 new start effort), M249 Short Range Training Ammo, Anti-Materiel Payload Rifle (FY06 new start effort), and rifle / carbine improvements. Platform Integration efforts include the development of a High Mobility Multi Wheeled Vehicle Auxiliary Weapon Mount (HMMWV / HAWM), an improved pedestal for machine gun mounts allowing 360 degree target engagement, a swing arm, a MK93/MK64 cradle adapter providing the Soldier with the capability of using M249 and M240 machine guns, and Advanced Crew Served Weapon Integration on a CROWS family of systems. Future efforts will also be pursued for alternate integration of M249 mounts, M240 mounts, MK19 mounts and XM307 mounts with numerous alternate platforms.

Funds for prior year efforts in this project were funded in PE 0604802 (Project DAS1 - Small Arms Improvements).

Accomplishments/Planned Program	FY 2004	FY 2005	FY 2006	FY 2007
M249 Short Range Training Ammunition	0	0	0	0
- DT	0	0	150	0
- Safety Confirmation	0	0	10	0
- Limited User Test	0	0	50	0
- System Evaluation Report	0	0	10	0
- Milestone C	0	0	30	0
Platform Integration of Crew Served Weapons	0	0	0	0
- HMMWV Imp Auxiliary Weapon Mount	0	0	0	0
- Market Research/Survey/Evaluation	0	0	100	0
- In House Design	0	0	250	0

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

February 2005

BUDGET ACTIVITY
5 - System Development and Demonstration

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0604601A - Infantry Support Weapons

PROJECT
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<u>Accomplishments/Planned Program (continued)</u>	FY 2004	FY 2005	FY 2006	FY 2007
- Prototypes	0	0	250	0
- Preliminary Testing	0	0	50	0
- Design Improvement	0	0	70	0
- Manufacturing	0	0	100	0
- Tech Testing	0	0	250	0
- Safety Cert	0	0	50	0
- ACSW Integration on CROWS	0	0	0	0
- CROWS/ACSW Interface Requirement Development	0	0	75	0
- Hardware/Software Development	0	0	786	0
- Fabrication	0	0	150	0
- Integration and Test	0	0	250	0
- Demonstration	0	0	75	0
- Swing Arm/MK64 Cradle/Universal Pintle Adapter	0	0	0	0
- Market Research/Survey/Evaluation	0	0	0	50
- In House Design	0	0	0	100
- Prototypes	0	0	0	100
- IPR	0	0	0	50
- Preliminary Testing	0	0	0	50
- Manufacturing	0	0	0	203
- Tech Test	0	0	0	353
- Operational Test	0	0	0	353
- Safety Release	0	0	0	50
Thermobaric Cartridges	0	0	0	0
- Engineering Test Report/Assessment	0	0	250	0
Small Caliber LT WT Ammo	0	0	0	0
- Contract Award, Option I	0	0	100	0
- Sample Fabrication	0	0	280	0
- Lethality Test/Reliability Test	0	0	110	0
- Design Review/Eng	0	0	465	0
- Manufacture DTI Qty	0	0	370	0
- DT I	0	0	0	200
- Design Review	0	0	0	75
- Eng Analysis	0	0	0	304

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

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5 - System Development and Demonstration

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Accomplishments/Planned Program (continued)

	FY 2004	FY 2005	FY 2006	FY 2007
LT WT Medium Machine Gun - FY07 New Start	0	0	0	0
- Program Transition	0	0	0	75
- Support Analysis of Alternatives	0	0	0	50
- Support Development of ICD	0	0	0	80
- Prepare Program Documentation/MS B	0	0	0	114
- Prepare Request for Proposal	0	0	0	90
- Proposal Evaluation	0	0	0	95
Anti-Materiel Payload Rifle - FY06 New Start	0	0	0	0
- Engineering Development	0	0	532	0
- Contracts	0	0	226	0
Rifle/Carbine - Optics Enhancements	0	0	0	0
- Evaluate/Downselect	0	0	250	0
- Award Contract/Produce Hardware	0	0	400	0
- DT/OT Independent Evaluation	0	0	350	0
- Prepare Program Documentation/MS C	0	0	200	0
Totals	0	0	6239	2392

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2a Exhibit)

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5 - System Development and Demonstration

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B. Other Program Funding Summary	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Compl	Total Cost
WTCV, GZ1290, Squad Auto Wpn (MODS)	13058	3369	3095	5314	9421	4181	5141	3190	0	46769
WTCV, GZ2800, M16 Rifle MODS	18386	2336	1970	1024	3925	1026	3599	3602	0	35868
WTCV, GB3000, MK19 MODS	3816	4220	5444	3359	6581	7952	8771	8953	0	49096
WTCV, GZ1300, Med MG (MODS)	3922	3396	7089	5355	14168	0	4319	3602	0	41851
WTCV, GB3007, M4 Carbine MODS	48249	13724	44817	17064	13905	6332	13733	9799	0	167623
RDTE, AS1 - Small Arms Improvements	8089	10895	0	0	0	0	0	0	0	18984

C. Acquisition Strategy: Primary strategy is to mature and finalize design efforts, award RDT&E hardware contracts, and test and evaluate systems that will result in type classification and follow-on production contract awards.

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S63		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Hardware Development	TBD	Various	0	0		2660	1-3Q	590	1-3Q	Continue	3250	0
Subtotal:			0	0		2660		590		Continue	3250	0
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Development	MIPR	RDECOM - ARDEC, Picatinny Arsenal, NJ	0	0		967	1-3Q	842	1-3Q	0	1809	0
b . Logistics	MIPR	TACOM, Rock Island Arsenal, IL	0	0		325	1-3Q	20	1-3Q	0	345	0
c . Human Research and Eng Directorate	MIPR	Aberdeen Proving Ground (APG), MD	0	0		98	1-3Q	60	1-3Q	0	158	0
Subtotal:			0	0		1390		922		0	2312	0

ARMY RDT&E COST ANALYSIS(R3)									February 2005			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604601A - Infantry Support Weapons					PROJECT S63		
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . DT	MIPR	Developmental Test Command (DTC), Aberdeen Proving Ground (APG), MD	0	0		542	1-3Q	380	1-3Q	Continue	922	0
b . OT	MIPR	Army Test and Evaluation Command (ATEC), Alexandria, VA	0	0		140	1-3Q	0	1-3Q	0	140	0
c . Validation Testing	MIPR	Developmental Test Command (DTC), Aberdeen Proving Ground (APG), MD	0	0		657	1-3Q	40	1-3Q	0	697	0
Subtotal:			0	0		1339		420		Continue	1759	0

ARMY RDT&E COST ANALYSIS(R3)									February 2005				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604601A - Infantry Support Weapons					S63			
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2005 Cost	FY 2005 Award Date	FY 2006 Cost	FY 2006 Award Date	FY 2007 Cost	FY 2007 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Program Management	In House	PM Soldier Weapons, Picatinny Arsenal, NJ	0	0		775	1-3Q	400	1-3Q	0	1175	0	
b . Travel	In House	PM Soldier Weapons, Picatinny Arsenal, NJ	0	0		75	1-3Q	60	1-3Q	0	135	0	
Subtotal:			0	0		850		460		0	1310	0	
Project Total Cost:			0	0		6239		2392		Continue	8631	0	

Schedule Profile (R4 Exhibit)

February 2005

BUDGET ACTIVITY

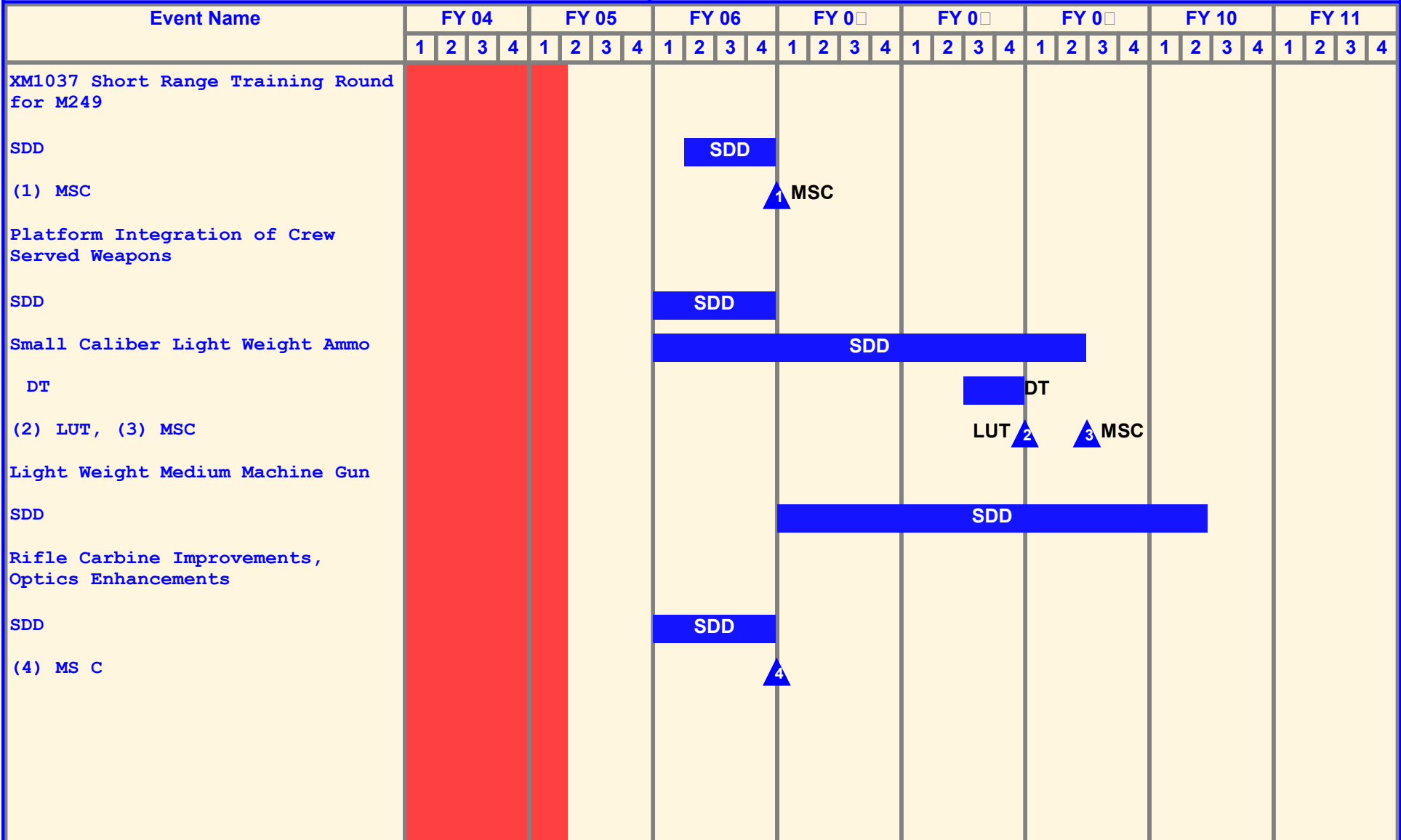
5 - System Development and Demonstration

PE NUMBER AND TITLE

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Schedule Detail (R4a Exhibit)							February 2005	
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons			PROJECT S63	
<u>Schedule Detail</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
M249 Short Range Training Ammunition								
- DT			2-3Q					
- Safety Confirmation			2Q					
- Limited User Test			3Q					
- System Evaluation Report			4Q					
- Milestone C			4Q					
Platform Integration of Crew Served Weapons								
- HMMWV Imp Auxiliary Weapon Mount								
- Market Research/Survey Evaluation			1Q					
- In House Design			1-2Q					
- Prototypes			2Q					
- Preliminary Testing			2-3Q					
- Design Improvement			3Q					
- Manufacturing			3-4Q					
- Tech Testing			4Q					
- Safety Cert			4Q					
- ACSW Integration on CROWS								
- CROWS/ACSW Interface Require Developmt			1Q					
- Hardware/Software Development			1-3Q					
- Fabrication			3Q					
- Integration and Test			4Q					
- Demonstration			4Q					
- Swing Arm/MK64 Cradle/Universal Pintle Adapter								
- Market Survey/Research				1Q				
- In House Design				1-2Q				
- Prototypes				2Q				
- IPR				2Q				
- Preliminary Testing				2-3Q				
- Manufacturing				3Q				

Schedule Detail (R4a Exhibit)							February 2005	
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons				PROJECT S63
<u>Schedule Detail (continued)</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
- Tech Test				3-4Q				
- Operational Test				4Q				
- Safety Release				4Q				
- Minigun/Javelin CROWS Mounts								
- Safety Release					1Q			
- IPR					1Q			
- Survey					1Q			
- In-House Design					2Q			
- Prototypes					2Q			
- Val Test					2-3Q			
- Redesign					3Q			
- Manufacturing					3Q			
- Tech Testing					4Q			
- Improved HMMWV Ring Mount								
- Operational Test						1Q		
- Safety Release						2Q		
- IPR						2Q		
Thermobaric Cartridges								
- Engineering Test Report/Assessment			1Q					
Small Caliber LT WT Ammo								
- Contract Award, Option I			1Q					
- Sample Fabrication			2-3Q					
- Lethality Test/Reliability Test			3Q					
- Design Review/Eng			4Q					
- Manufacture DTI Qty			4Q					
- DT I				3Q				
- Design Review				4Q				
- Eng Analysis				4Q				
- Contract Award, Option 2					1Q			
- Manufacture DT II Qty					1-3Q			

Schedule Detail (R4a Exhibit)							February 2005	
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons			PROJECT S63	
Schedule Detail (continued)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
- DT II					3-4Q			
- Live Fire Test/Final Hazard Classification					3-4Q			
- Prepare MS C IPR Package					4Q	1-2Q		
- LUT					4Q			
- MS C IPR/TC-STD						2Q		
LT WT Medium Machine Gun								
- Program Transition				1-2Q				
- Support Analysis of Alternatives				1-2Q				
- Support Development of ICD				1-2Q				
- Prepare Program Documentation/MS B				2-4Q				
- Prepare Request for Proposal				2-3Q				
- Proposal Evaluation				4Q	1Q			
- Contract Award (Phase 1)					1Q			
- Fabricate Test Hardware					1-2Q			
- Design Confidence Test					3-4Q			
- Contract Award (Phase II)					4Q			
- Design Refinements					4Q	1Q		
- Critical Design Review/IPR						2Q		
- Fabricate DT/OT Hardware						2-3Q		
- DT/OT						3-4Q	1Q	
- Test Reports/Evaluations							1-2Q	
- Prepare Program Documentation/MS C							1-2Q	
Anti-Materiel Payload Rifle								
- Engineering Development			1-2Q					
- Contracts			4Q					
Rifle/Carbine - Optics Enhancements - Transition From 604802 DAS1								
- Evaluate/Downselect			1Q					
- Award Contract/Produce Hardware			1-2Q					
- DT/OT Independent Evaluation			2-4Q					

Schedule Detail (R4a Exhibit)							February 2005	
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604601A - Infantry Support Weapons				PROJECT S63
<u>Schedule Detail (continued)</u>	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
- Prepare Program Documentation/MS C			4Q					