

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1453N	5	BASIC PAY	3,144,188	3,122,227	3,160,423
1453N	10	RETIRED PAY ACCRUAL	861,506	846,124	869,116
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	232,472	251,707	289,527
1453N	25	BASIC ALLOWANCE FOR HOUSING	850,999	858,380	915,574
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	115,513	115,998	116,645
1453N	35	INCENTIVE PAYS	190,118	193,498	205,214
1453N	40	SPECIAL PAYS	299,010	283,959	267,224
1453N	45	ALLOWANCES	101,424	70,823	77,403
1453N	50	SEPARATION PAY	24,303	31,697	26,518
1453N	55	SOCIAL SECURITY TAX	238,959	237,834	240,344
		TOTAL BUDGET ACTIVITY 1:	6,058,492	6,012,247	6,167,988
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1453N	60	BASIC PAY	7,872,670	7,964,927	8,016,715
1453N	65	RETIRED PAY ACCRUAL	2,156,243	2,158,496	2,204,596
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,388,464	1,481,099	1,686,914
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,357,406	2,408,890	2,555,677
1453N	85	INCENTIVE PAYS	100,795	105,914	110,276
1453N	90	SPECIAL PAYS	900,575	925,445	870,069
1453N	95	ALLOWANCES	567,732	463,160	448,187
1453N	100	SEPARATION PAY	196,906	253,708	165,017
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	64,000	-
1453N	105	SOCIAL SECURITY TAX	602,260	604,318	608,278
		TOTAL BUDGET ACTIVITY 2:	16,143,051	16,429,957	16,665,729
		ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN			
1453N	110	MIDSHIPMEN	50,458	52,851	52,840
		TOTAL BUDGET ACTIVITY 3:	50,458	52,851	52,840

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		MILITARY PERSONNEL, NAVY			
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	624,161	608,312	613,780
1453N	120	SUBSISTENCE-IN-KIND	395,643	386,401	394,575
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	231	500	500
		TOTAL BUDGET ACTIVITY 4:	1,020,035	995,213	1,008,855
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1453N	125	ACCESSION TRAVEL	54,528	52,644	53,895
1453N	130	TRAINING TRAVEL	70,243	81,493	77,715
1453N	135	OPERATIONAL TRAVEL	215,434	261,042	212,056
1453N	140	ROTATIONAL TRAVEL	326,916	268,458	330,555
1453N	145	SEPARATION TRAVEL	89,856	100,130	96,996
1453N	150	TRAVEL OF ORGANIZED UNITS	18,360	29,319	29,934
1453N	155	NON-TEMPORARY STORAGE	11,422	12,062	12,151
1453N	160	TEMPORARY LODGING EXPENSE	9,386	10,136	14,126
1453N	165	OTHER	6,635	7,424	7,622
		TOTAL BUDGET ACTIVITY 5:	802,780	822,708	835,050
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	904	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	442	209	209
1453N	180	DEATH GRATUITIES	1,560	6,228	3,036
1453N	185	UNEMPLOYMENT BENEFITS	66,866	58,733	59,943
1453N	190	SURVIVOR BENEFITS	1,697	854	1,721
1453N	195	EDUCATION BENEFITS	7,121	1,370	1,370
1453N	200	ADOPTION EXPENSES	230	236	246
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,668	5,433	-
1453N	210	TRANSPORTATION SUBSIDY	4,608	4,394	3,951
1453N	215	OTHER	500	545	2,200
		TOTAL BUDGET ACTIVITY 6:	97,596	78,827	73,501
1453N	215	LESS REIMBURSABLES	(352,176)	(336,805)	(344,006)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	23,820,236	24,054,998	24,459,957