

UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Weapons Procurement, Navy ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ballistic Missiles	574.3	646.7	770.0
2. Other Missiles	1,207.5	1,085.0	937.5
3. Torpedoes and Related Equipment	152.9	172.7	189.0
4. Other Weapons	92.9	127.4	137.1
6. Spares and Repair Parts	53.1	48.4	68.0
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	2,080.7	2,080.2	2,101.5

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APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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BUDGET ACTIVITY 01: Ballistic Missiles										

Ballistic Missiles										
1	1150 Trident II	A	22,752,200	12	171.0	12	186.2	5	113.8	U
	Less: Advance Procurement (PY)				-12.8		-49.8		-40.7	
					-----		-----		-----	
					158.2		136.4		73.1	
Modification Of Missiles										
2	1250 TRIDENT II Mods	A			414.8		509.0		695.6	U
Support Equipment And Facilities										
3	1350 Missile Industrial Facilities	A			1.3		1.3		1.3	U
					-----		-----		-----	
TOTAL	Ballistic Missiles				574.3		646.7		770.0	

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Other Missiles										

Strategic Missiles										
4	2101 Tomahawk	A	874,389	350	437.1	350	352.6	293	256.2	U
5	2307 ESSM		1,131,169	23	42.0	82	102.0	71	80.3	U
Tactical Missiles										
6	2206 AMRAAM	A	737,261	76	50.5	42	37.4	46	33.9	U
7	2209 Sidewinder	A	224,057	284	52.0	102	25.6	157	35.2	U
8	2230 JSOW	B	358,373	532	159.6	328	117.6	389	139.4	U
9	2231 SLAM-ER			120	82.6	77	50.8		-	U
10	2234 Standard Missile	A	2,001,307	93	151.4	75	147.2	75	150.1	U
11	2242 RAM	A	526,800	106	59.2	90	48.0	90	47.4	U
12	2280 Aerial Targets	A			66.6		77.7		72.7	U
13	2285 Drones and Decoys	A			13.7		16.9		-	U
14	2290 Other Missile Support	A			11.6		10.9		10.4	U
Modification Of Missiles										
15	2315 Sidewinder Mods	A			.6		-		-	U
16	2327 HARM Mods	A			3.9		-		-	U
17	2356 Standard Missiles Mods	A			54.2		50.5		51.8	U
Support Equipment And Facilities										
18	2420 Weapons Industrial Facilities	A			17.1		32.7		4.0	U
Ordnance Support Equipment										
19	2500 Ordnance Support Equipment	A			5.3		15.2		56.1	U

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				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
TOTAL	Other Missiles				1,207.5		1,085.0		937.5	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Torpedoes and Related Equipment										

Torpedoes And Related Equipment										
20	3141 ASW Targets	A			9.4		25.3		24.0	U
Mod Of Torpedoes And Related Equip										
21	3215 MK-46 Torpedo Mods	A			37.8		42.3		61.4	U
22	3225 MK-48 Torpedo ADCAP Mods	A			60.6		59.9		61.2	U
23	3231 Quickstrike Mine	B			2.0		3.2		3.0	U
Support Equipment										
24	3301 Torpedo Support Equipment	A			24.5		24.8		23.4	U
25	3302 ASW Range Support	A			15.9		14.5		12.9	U
Destination Transportation										
26	2410 First Destination Transportation	A			2.7		2.8		3.1	U
				-----		-----		-----		
TOTAL Torpedoes and Related Equipment					152.9		172.7		189.0	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 04: Other Weapons										

Guns And Gun Mounts										
27	4129 Small Arms and Weapons	A			9.7		4.2		2.2	U
28	4206 COAST GUARD WEAPONS	A			-		-		5.3	U
29	4225 Airborne Mine Neutralization Systems				.7		-		-	U
Modification Of Guns And Gun Mounts										
30	4205 CIWS Mods	A			57.5		49.1		86.1	U
31	4210 5/54 Gun Mount Mods	A			11.4		-		-	U
32	4217 Gun Mount Mods				-		48.9		25.9	U
Other										
33	4222 Pioneer	A			8.8		10.1		8.8	U
34	4223 Cruiser Modernization Weapons	A			-		15.2		8.8	U
35	4500 Cancelled Account Adjustments	A			4.7		-		-	U
TOTAL Other Weapons					92.9		127.4		137.1	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 06: Spares and Repair Parts												

Spares and Repair Parts												
36	6120 Spares and Repair Parts	A			53.1		48.4		68.0 U			
					-----		-----		-----			
TOTAL	Spares and Repair Parts				53.1		48.4		68.0			

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL Weapons Procurement, Navy					2,080.7		2,080.2		2,101.5	