

UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Procurement of Ammunition, Navy/Marine Corps ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Navy Ammunition	1,003.7	691.0	613.2
2. Marine Corps Ammunition	417.0	237.0	245.4
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	1,420.7	928.0	858.6

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FY 2005 Procurement Program

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APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Navy Ammunition										
Navy Ammunition										
1	0145 General Purpose Bombs	A			412.4		164.1		181.5	U
2	0148 JDAM	B	22,838	12280	275.2	12326	275.3	6620	151.2	U
3	0151 Airborne Rockets, All Types	A			63.5		28.0		34.2	U
4	0155 Machine Gun Ammunition	A			31.6		17.8		25.7	U
5	0160 Practice Bombs	A			67.7		51.0		53.6	U
6	0180 Cartridges & Cart Actuated Devices	A			27.7		29.6		26.2	U
7	0181 Aircraft Escape Rockets	A			10.6		10.8		10.7	U
8	0182 Air Expendable Countermeasures	A			42.0		43.7		48.7	U
9	0194 JATOS	A			3.4		4.6		4.5	U
10	0250 5 Inch/54 Gun Ammunition	A			16.1		13.2		19.7	U
11	0253 Extended Range Guided Munitions (ERGM)	B			-		3.7		.5	U
12	0265 76mm Gun Ammunition	A			8.9		1.2		1.2	U
13	0270 Other Ship Gun Ammunition	A			9.8		17.7		19.2	U
14	0335 Small Arms & Landing Party Ammo	A			18.5		17.6		23.2	U
15	0340 Pyrotechnic and Demolition	A			10.1		10.4		10.1	U
16	0350 Mine Neutralization Devices	A			2.7		-		-	U
17	0365 Judgement Fund				.6		-		-	U
18	0400 Ammunition less than \$5 million				3.1		2.2		3.1	U
TOTAL Navy Ammunition					1,003.7		691.0		613.2	

* ITEMS UNDER \$50,000

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Marine Corps Ammunition										

Marine Corps Ammunition										
19	1010 5.56 MM, All Types	A			44.6		24.4		35.1	U
20	1020 7.62 MM, All Types	A			6.6		6.3		8.7	U
21	1030 Linear Charges, All Types	A			43.4		36.3		10.3	U
22	1040 .50 Caliber	A			13.7		10.1		1.9	U
23	1050 40 MM, All Types	A			24.8		10.1		23.6	U
24	1083 60MM, All Types				6.4		7.4		10.4	U
25	1091 81MM, All Types	A			38.8		19.2		24.3	U
26	1121 120MM, All Types	A			55.3		18.6		15.4	U
27	1388 CTG 25MM, All Types	A			15.4		3.8		3.7	U
28	1428 9 MM All Types	A			2.9		2.7		7.6	U
29	1468 Grenades, All Types	A			11.1		7.9		5.0	U
30	1470 STINGER SLEP				.1		-		-	U
31	1471 Rockets, All Types	A			26.7		18.3		14.1	U
32	1473 Artillery, All Types				96.4		51.4		55.6	U
33	1475 Expeditionary Fighting Vehicle				-		-		2.5	U
34	1500 Demolition Munitions, All Types	A			11.8		3.7		3.3	U
35	1625 FUZE, All Types	A			6.2		4.4		13.8	U
36	1628 Non Lethals	B			2.3		3.6		1.1	U
37	1630 Ammo Modernization	A			8.3		7.1		7.1	U
38	1660 Items less than \$5 million				2.1		1.6		1.7	U

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TOTAL	Marine Corps Ammunition				417.0		237.0		245.4	

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TOTAL	Procurement of Ammunition, Navy/Marine Corps				1,420.7		928.0		858.6	