

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003 1/</u>	<u>FY 2004 2/</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES			
Air Operations	<u>6,599,829</u>	<u>5,361,917</u>	<u>5,809,016</u>
1804n 010 Mission and Other Flight Operations	3,809,995	3,073,311	3,002,769
1804n 020 Fleet Air Training	1,146,214	1,121,477	1,066,452
1804n 030 Intermediate Maintenance	69,946	73,491	66,565
1804n 040 Air Operations and Safety Support	131,642	116,293	111,146
1804n 050 Air Systems Support	0	0	498,508
1804n 060 Aircraft Depot Maintenance	1,378,280	919,829	995,596
1804n 070 Aircraft Depot Operations Support	63,752	57,516	67,980
Ship Operations	<u>10,570,757</u>	<u>7,647,279</u>	<u>8,251,431</u>
1804n 080 Mission and Other Ship Operations	3,254,233	2,430,690	2,604,963
1804n 090 Ship Operational Support and Training	595,379	634,348	622,119
1804n 100 Intermediate Maintenance	427,194	0	0
1804n 110 Ship Depot Maintenance	4,618,123	3,494,890	3,910,439
1804n 120 Ship Depot Operations Support	1,675,828	1,087,351	1,113,910
Combat Communications/Support	<u>3,853,555</u>	<u>2,148,586</u>	<u>2,607,192</u>
1804n 130 Combat Communications	532,597	354,043	379,929
1804n 140 Electronic Warfare	16,406	15,420	16,946
1804n 150 Space Systems & Surveillance	292,918	128,159	136,231
1804n 160 Warfare Tactics	281,308	263,336	266,032
1804n 170 Op Meteorology & Oceanography	272,196	258,275	256,003
1804n 180 Combat Support Forces	2,207,975	964,297	1,362,179
1804n 190 Equipment Maintenance	248,562	162,344	186,658
1804n 200 Depot Operations Support	1,593	2,712	3,214
Weapons Support	<u>1,406,412</u>	<u>1,445,436</u>	<u>1,484,494</u>
1804n 210 Cruise Missile	161,170	149,656	155,731
1804n 220 Fleet Ballistic Missile	774,088	803,427	830,393
1804n 230 In-service Weapons Systems Support	37,960	43,681	51,043
1804n 240 Weapons Maintenance	433,194	448,672	447,327
Working Capital Fund Support	<u>-120,000</u>	<u>-447,755</u>	<u>0</u>
1804n 250 NWCF Support	-120,000	-447,755	0
Base Support	<u>4,335,317</u>	<u>4,437,700</u>	<u>4,525,713</u>
1804n 260 Sustainment, Restoration and Modernization	1,475,606	1,386,257	1,330,363
1804n 270 Base Operating Support	2,859,711	3,051,443	3,195,350
Total, BA 01: Operating Forces	<u>26,645,870</u>	<u>20,593,163</u>	<u>22,677,846</u>

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BUDGET ACTIVITY 02: MOBILIZATION			
Ready Reserve and Prepositioning Forces	<u>519,521</u>	<u>508,248</u>	<u>548,199</u>
1804n 280 Ship Prepositioning and Surge	519,521	508,248	548,199
Activations/Inactivations	<u>203,189</u>	<u>182,131</u>	<u>220,012</u>
1804n 290 Aircraft Activations/Inactivations	3,402	8,153	7,619
1804n 300 Ship Activations/Inactivations	199,787	173,978	212,393
Mobilization Preparedness	<u>90,021</u>	<u>42,769</u>	<u>44,827</u>
1804n 310 Fleet Hospital Program	70,875	24,231	26,119
1804n 320 Industrial Readiness	1,375	1,459	1,523
1804n 330 Coast Guard Support	17,771	17,079	17,185
Total, BA 02: Mobilization	<u>812,731</u>	<u>733,148</u>	<u>813,038</u>
BUDGET ACTIVITY 03: TRAINING AND RECRUITING			
Accession Training	<u>202,065</u>	<u>217,488</u>	<u>230,887</u>
1804n 340 Officer Acquisition	108,795	117,797	120,835
1804n 350 Recruit Training	6,267	8,626	7,716
1804n 360 Reserve Officers Training Corps	87,003	91,065	102,336
Basic Skills and Advanced Training	<u>1,130,552</u>	<u>1,157,485</u>	<u>1,210,219</u>
1804n 370 Specialized Skill Training	383,973	357,809	434,374
1804n 380 Flight Training	411,032	415,501	420,829
1804n 390 Professional Development Education	109,684	110,127	116,770
1804n 400 Training Support	225,863	274,048	238,246
Recruiting, and Other Training and Education	<u>477,204</u>	<u>485,188</u>	<u>536,490</u>
1804n 410 Recruiting and Advertising	254,530	230,563	282,526
1804n 420 Off-Duty and Voluntary Education	115,815	146,614	146,508
1804n 430 Civilian Education and Training	69,465	70,039	67,556
1804n 440 Junior ROTC	37,394	37,972	39,900
Base Support	<u>622,699</u>	<u>0</u>	<u>0</u>
1804n 450 Sustainment, Restoration and Modernization	234,545	0	0
1804n 460 Base Operating Support	388,154	0	0
Total, BA 03: Training and Recruiting	<u>2,432,520</u>	<u>1,860,161</u>	<u>1,977,596</u>

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BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES			
Servicewide Support	<u>1,903,152</u>	<u>1,739,279</u>	<u>2,009,611</u>
1804n 470 Administration	709,293	665,088	773,940
1804n 480 External Relations	4,723	3,528	3,893
1804n 490 Civilian Manpower & Personnel Mgt	115,307	104,446	110,614
1804n 500 Military Manpower & Personnel Mgt	125,749	213,780	198,465
1804n 510 Other Personnel Support	221,800	279,203	317,284
1804n 520 Servicewide Communications	708,136	473,234	605,415
1804n 530 Medical Activities	18,144	0	0
1804n 540 Commissary Operations	0	0	0
Logistics Operations and Technical Support	<u>2,401,522</u>	<u>1,914,753</u>	<u>1,460,626</u>
1804n 550 Servicewide Transportation	269,821	183,815	189,634
1804n 560 Environmental Programs	255,419	0	0
1804n 570 Planning, Engineering & Design	314,719	241,035	252,972
1804n 580 Acquisition and Program Management	889,276	875,909	840,666
1804n 590 Air Systems Support	497,734	443,763	0
1804n 600 Hull, Mechanical & Electrical Support	79,344	67,563	55,505
1804n 610 Combat/Weapons Systems	38,711	39,262	51,683
1804n 620 Space & Electronic Warfare Systems	56,498	63,406	70,166
Security Programs	<u>953,666</u>	<u>800,014</u>	<u>839,870</u>
1804n 630 Security Programs	953,666	800,014	839,870
Support of Other Nations	<u>10,512</u>	<u>10,268</u>	<u>10,603</u>
1804n 640 International Hdqtrs & Agencies	10,512	10,268	10,603
Cancelled Accounts	<u>4,372</u>	<u>0</u>	<u>0</u>
1804n 650 Cancelled Account Adjustments	2,123	0	0
1804n 660 Judgment Fund	2,249	0	0
Base Support	<u>390,947</u>	<u>0</u>	<u>0</u>
1804n 670 Sustainment, Restoration and Modernization	121,437	0	0
1804n 680 Base Operating Support	269,510	0	0
Total, BA 04: Administration & Servicewide Activities	5,664,171	4,464,314	4,320,710
Total Operation and Maintenance, Navy	35,555,292	27,650,786	29,789,190

1/ FY 2003 values displayed include Supplemental funding.

2/ FY 2004 values displayed exclude Supplemental funding of \$2,043,858, and of this value \$80,000 has already been transferred to the Coast Guard.