



Office of Budget

Department of the Navy

Supporting Exhibits

(M-1, O-1, P-1, R-1 & C-1)



Department of the **Navy**

FY 2005 Budget

February 2004

MILITARY PERSONNEL PROGRAMS

(M-1)

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1453N	5	BASIC PAY	3,144,188	3,122,227	3,160,423
1453N	10	RETIRED PAY ACCRUAL	861,506	846,124	869,116
1453N	15	DEFENSE HEALTH PROGRAM ACCRUAL	232,472	251,707	289,527
1453N	25	BASIC ALLOWANCE FOR HOUSING	850,999	858,380	915,574
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	115,513	115,998	116,645
1453N	35	INCENTIVE PAYS	190,118	193,498	205,214
1453N	40	SPECIAL PAYS	299,010	283,959	267,224
1453N	45	ALLOWANCES	101,424	70,823	77,403
1453N	50	SEPARATION PAY	24,303	31,697	26,518
1453N	55	SOCIAL SECURITY TAX	238,959	237,834	240,344
		TOTAL BUDGET ACTIVITY 1:	6,058,492	6,012,247	6,167,988
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1453N	60	BASIC PAY	7,872,670	7,964,927	8,016,715
1453N	65	RETIRED PAY ACCRUAL	2,156,243	2,158,496	2,204,596
1453N	70	DEFENSE HEALTH PROGRAM ACCRUAL	1,388,464	1,481,099	1,686,914
1453N	80	BASIC ALLOWANCE FOR HOUSING	2,357,406	2,408,890	2,555,677
1453N	85	INCENTIVE PAYS	100,795	105,914	110,276
1453N	90	SPECIAL PAYS	900,575	925,445	870,069
1453N	95	ALLOWANCES	567,732	463,160	448,187
1453N	100	SEPARATION PAY	196,906	253,708	165,017
1453N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	-	64,000	-
1453N	105	SOCIAL SECURITY TAX	602,260	604,318	608,278
		TOTAL BUDGET ACTIVITY 2:	16,143,051	16,429,957	16,665,729
		ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN			
1453N	110	MIDSHIPMEN	50,458	52,851	52,840
		TOTAL BUDGET ACTIVITY 3:	50,458	52,851	52,840

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, NAVY			
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	624,161	608,312	613,780
1453N	120	SUBSISTENCE-IN-KIND	395,643	386,401	394,575
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	231	500	500
		TOTAL BUDGET ACTIVITY 4:	1,020,035	995,213	1,008,855
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1453N	125	ACCESSION TRAVEL	54,528	52,644	53,895
1453N	130	TRAINING TRAVEL	70,243	81,493	77,715
1453N	135	OPERATIONAL TRAVEL	215,434	261,042	212,056
1453N	140	ROTATIONAL TRAVEL	326,916	268,458	330,555
1453N	145	SEPARATION TRAVEL	89,856	100,130	96,996
1453N	150	TRAVEL OF ORGANIZED UNITS	18,360	29,319	29,934
1453N	155	NON-TEMPORARY STORAGE	11,422	12,062	12,151
1453N	160	TEMPORARY LODGING EXPENSE	9,386	10,136	14,126
1453N	165	OTHER	6,635	7,424	7,622
		TOTAL BUDGET ACTIVITY 5:	802,780	822,708	835,050
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	904	825	825
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	442	209	209
1453N	180	DEATH GRATUITIES	1,560	6,228	3,036
1453N	185	UNEMPLOYMENT BENEFITS	66,866	58,733	59,943
1453N	190	SURVIVOR BENEFITS	1,697	854	1,721
1453N	195	EDUCATION BENEFITS	7,121	1,370	1,370
1453N	200	ADOPTION EXPENSES	230	236	246
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,668	5,433	-
1453N	210	TRANSPORTATION SUBSIDY	4,608	4,394	3,951
1453N	215	OTHER	500	545	2,200
		TOTAL BUDGET ACTIVITY 6:	97,596	78,827	73,501
1453N	215	LESS REIMBURSABLES	(352,176)	(336,805)	(344,006)
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	23,820,236	24,054,998	24,459,957

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
1105N	5	BASIC PAY	1,103,838	1,098,669	1,080,069
1105N	10	RETIRED PAY ACCRUAL	302,107	297,738	297,019
1105N	15	DEFENSE HEALTH PROGRAM ACCRUAL	78,170	83,253	100,083
1105N	25	BASIC ALLOWANCE FOR HOUSING	246,244	274,762	266,245
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	40,919	42,405	39,474
1105N	35	INCENTIVE PAYS	49,537	48,023	47,368
1105N	40	SPECIAL PAYS	14,464	5,070	3,680
1105N	45	ALLOWANCES	34,053	25,900	22,819
1105N	50	SEPARATION PAY	20,466	10,398	9,350
1105N	55	SOCIAL SECURITY TAX	89,858	83,605	82,625
		TOTAL BUDGET ACTIVITY 1:	1,979,656	1,969,823	1,948,732
		ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
1105N	60	BASIC PAY	3,589,120	3,655,211	3,550,132
1105N	65	RETIRED PAY ACCRUAL	983,053	988,559	974,033
1105N	70	DEFENSE HEALTH PROGRAM ACCRUAL	677,530	715,607	835,058
1105N	80	BASIC ALLOWANCE FOR HOUSING	768,980	800,859	787,329
1105N	85	INCENTIVE PAYS	10,465	8,360	8,360
1105N	90	SPECIAL PAYS	218,869	134,697	117,854
1105N	95	ALLOWANCES	271,631	186,552	172,769
1105N	100	SEPARATION PAY	80,817	57,205	66,804
1105N	101	SPECIAL COMPENSATION FOR COMBAT-RELATED DISABLED	3,000	18,000	-
1105N	105	SOCIAL SECURITY TAX	280,096	279,058	271,743
		TOTAL BUDGET ACTIVITY 2:	6,883,561	6,844,108	6,784,082
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	323,145	280,287	281,739
1105N	120	SUBSISTENCE-IN-KIND	456,790	288,349	222,529
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	750
		TOTAL BUDGET ACTIVITY 4:	780,685	569,386	505,018

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		MILITARY PERSONNEL, MARINE CORPS			
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
1105N	125	ACCESSION TRAVEL	44,775	35,322	39,988
1105N	130	TRAINING TRAVEL	1,027	9,435	9,614
1105N	135	OPERATIONAL TRAVEL	83,678	93,782	95,439
1105N	140	ROTATIONAL TRAVEL	117,381	124,595	126,018
1105N	145	SEPARATION TRAVEL	40,575	44,069	44,523
1105N	150	TRAVEL OF ORGANIZED UNITS	2,370	1,537	1,593
1105N	155	NON-TEMPORARY STORAGE	4,373	5,318	5,403
1105N	160	TEMPORARY LODGING EXPENSE	9,898	9,874	12,723
1105N	165	OTHER	2,356	2,524	2,557
		TOTAL BUDGET ACTIVITY 5:	306,433	326,456	337,858
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,549	1,577	1,606
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	415	16	16
1105N	180	DEATH GRATUITIES	2,992	1,984	984
1105N	185	UNEMPLOYMENT BENEFITS	55,773	47,814	44,216
1105N	190	SURVIVOR BENEFITS	1,443	1,539	1,489
1105N	195	EDUCATION BENEFITS	1,880	2,785	2,797
1105N	200	ADOPTION EXPENSES	79	81	82
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	3,988	900	-
1105N	210	TRANSPORTATION SUBSIDY	1,065	952	1,047
1105N	215	OTHER	522	615	655
		TOTAL BUDGET ACTIVITY 6:	69,706	58,263	52,892
		ACTIVITY 7: RESERVE FORCES	-	-	-
		TOTAL GROSS - MILITARY PERS, MARINE CORPS	10,020,041	9,768,036	9,628,582
		LESS: REIMBURSEMENTS	32,203	31,949	32,680
		TOTAL DIRECT - MILITARY PERS, MARINE CORPS	9,987,838	9,736,087	9,595,902

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		RESERVE PERSONNEL, NAVY			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	683,048	701,801	716,763
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	5,204	4,647	4,670
1108N	30	PAY GROUP F TRAINING (RECRUITS)	889	2,173	2,555
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	117,099	134,619	221,457
1108N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	806,240	843,240	945,445
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1108N	60	MOBILIZATION TRAINING	6,782	6,599	6,789
1108N	70	SCHOOL TRAINING	20,524	23,011	23,182
1108N	80	SPECIAL TRAINING	54,823	60,445	63,527
1108N	90	ADMINISTRATION AND SUPPORT	845,798	933,112	982,747
1108N	100	EDUCATION BENEFITS	1,023	865	873
1108N	110	ROTC - SENIOR, JUNIOR	37,966	39,120	37,712
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	26,496	31,695	34,405
1108N	130	OTHER PROGRAMS	61,431	65,740	76,952
		TOTAL BUDGET ACTIVITY 2:	1,054,843	1,160,587	1,226,187
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,861,083	2,003,827	2,171,632

EXHIBIT M-1**FY 2005 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
		RESERVE PERSONNEL, MARINE CORPS			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	131,935	164,883	188,546
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	10,888	17,726	18,299
1108N	30	PAY GROUP F TRAINING (RECRUITS)	74,325	74,704	77,011
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	139	183	187
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	61,740	69,279	116,658
1108N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	279,027	326,775	400,701
		ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1108N	60	MOBILIZATION TRAINING	1,136	2,337	2,403
1108N	70	SCHOOL TRAINING	18,795	11,079	11,450
1108N	80	SPECIAL TRAINING	27,518	34,654	34,891
1108N	90	ADMINISTRATION AND SUPPORT	146,298	150,965	157,640
1108N	100	EDUCATION BENEFITS	14,147	17,821	17,821
1108N	110	ROTC - SENIOR, JUNIOR	3,816	5,077	5,213
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	9,859	10,475	12,289
1108N	130	OTHER PROGRAMS	13,264	12,361	12,565
		TOTAL BUDGET ACTIVITY 2:	234,833	244,769	254,272
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	513,860	571,544	654,973

**OPERATION AND MAINTENANCE
PROGRAMS
(O-1)**

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES			
Air Operations	<u>6,599,829</u>	<u>5,974,275</u>	<u>5,809,016</u>
1804n 010 Mission and Other Flight Operations	3,809,995	3,510,669	3,002,769
1804n 020 Fleet Air Training	1,146,214	1,121,477	1,066,452
1804n 030 Intermediate Maintenance	69,946	73,491	66,565
1804n 040 Air Operations and Safety Support	131,642	116,293	111,146
1804n 050 Air Systems Support	0	0	498,508
1804n 060 Aircraft Depot Maintenance	1,378,280	1,094,829	995,596
1804n 070 Aircraft Depot Operations Support	63,752	57,516	67,980
Ship Operations	<u>10,570,757</u>	<u>8,401,979</u>	<u>8,251,431</u>
1804n 080 Mission and Other Ship Operations	3,254,233	2,585,390	2,604,963
1804n 090 Ship Operational Support and Training	595,379	634,348	622,119
1804n 100 Intermediate Maintenance	427,194	0	0
1804n 110 Ship Depot Maintenance	4,618,123	4,094,890	3,910,439
1804n 120 Ship Depot Operations Support	1,675,828	1,087,351	1,113,910
Combat Communications/Support	<u>3,853,555</u>	<u>2,198,886</u>	<u>2,607,192</u>
1804n 130 Combat Communications	532,597	396,343	379,929
1804n 140 Electronic Warfare	16,406	15,420	16,946
1804n 150 Space Systems & Surveillance	292,918	128,159	136,231
1804n 160 Warfare Tactics	281,308	263,336	266,032
1804n 170 Op Meteorology & Oceanography	272,196	258,275	256,003
1804n 180 Combat Support Forces	2,207,975	964,297	1,362,179
1804n 190 Equipment Maintenance	248,562	170,344	186,658
1804n 200 Depot Operations Support	1,593	2,712	3,214
Weapons Support	<u>1,406,412</u>	<u>1,445,436</u>	<u>1,484,494</u>
1804n 210 Cruise Missile	161,170	149,656	155,731
1804n 220 Fleet Ballistic Missile	774,088	803,427	830,393
1804n 230 In-service Weapons Systems Support	37,960	43,681	51,043
1804n 240 Weapons Maintenance	433,194	448,672	447,327
Working Capital Fund Support	<u>-120,000</u>	<u>-447,755</u>	<u>0</u>
1804n 250 NWCF Support	-120,000	-447,755	0
Base Support	<u>4,335,317</u>	<u>4,591,300</u>	<u>4,525,713</u>
1804n 260 Sustainment, Restoration and Modernization	1,475,606	1,473,857	1,330,363
1804n 270 Base Operating Support	2,859,711	3,117,443	3,195,350
Total, BA 01: Operating Forces	<u>26,645,870</u>	<u>22,164,121</u>	<u>22,677,846</u>

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003</u>	<u>1/</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 02: MOBILIZATION				
Ready Reserve and Prepositioning Forces	<u>519,521</u>		<u>508,248</u>	<u>548,199</u>
1804n 280 Ship Prepositioning and Surge	519,521		508,248	548,199
Activations/Inactivations	<u>203,189</u>		<u>182,131</u>	<u>220,012</u>
1804n 290 Aircraft Activations/Inactivations	3,402		8,153	7,619
1804n 300 Ship Activations/Inactivations	199,787		173,978	212,393
Mobilization Preparedness	<u>90,021</u>		<u>70,469</u>	<u>44,827</u>
1804n 310 Fleet Hospital Program	70,875		51,931	26,119
1804n 320 Industrial Readiness	1,375		1,459	1,523
1804n 330 Coast Guard Support	17,771		17,079	17,185
Total, BA 02: Mobilization	<u>812,731</u>		<u>760,848</u>	<u>813,038</u>
BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
Accession Training	<u>202,065</u>		<u>217,488</u>	<u>230,887</u>
1804n 340 Officer Acquisition	108,795		117,797	120,835
1804n 350 Recruit Training	6,267		8,626	7,716
1804n 360 Reserve Officers Training Corps	87,003		91,065	102,336
Basic Skills and Advanced Training	<u>1,130,552</u>		<u>1,228,485</u>	<u>1,210,219</u>
1804n 370 Specialized Skill Training	383,973		428,809	434,374
1804n 380 Flight Training	411,032		415,501	420,829
1804n 390 Professional Development Education	109,684		110,127	116,770
1804n 400 Training Support	225,863		274,048	238,246
Recruiting, and Other Training and Education	<u>477,204</u>		<u>485,188</u>	<u>536,490</u>
1804n 410 Recruiting and Advertising	254,530		230,563	282,526
1804n 420 Off-Duty and Voluntary Education	115,815		146,614	146,508
1804n 430 Civilian Education and Training	69,465		70,039	67,556
1804n 440 Junior ROTC	37,394		37,972	39,900
Base Support	<u>622,699</u>		<u>0</u>	<u>0</u>
1804n 450 Sustainment, Restoration and Modernization	234,545		0	0
1804n 460 Base Operating Support	388,154		0	0
Total, BA 03: Training and Recruiting	<u>2,432,520</u>		<u>1,931,161</u>	<u>1,977,596</u>

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003</u> <u>1/</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES			
Servicewide Support	<u>1,903,152</u>	<u>1,817,279</u>	<u>2,009,611</u>
1804n 470 Administration	709,293	665,088	773,940
1804n 480 External Relations	4,723	3,528	3,893
1804n 490 Civilian Manpower & Personnel Mgt	115,307	104,446	110,614
1804n 500 Military Manpower & Personnel Mgt	125,749	213,780	198,465
1804n 510 Other Personnel Support	221,800	283,203	317,284
1804n 520 Servicewide Communications	708,136	547,234	605,415
1804n 530 Medical Activities	18,144	0	0
1804n 540 Commissary Operations	0	0	0
Logistics Operations and Technical Support	<u>2,401,522</u>	<u>2,040,953</u>	<u>1,460,626</u>
1804n 550 Servicewide Transportation	269,821	310,015	189,634
1804n 560 Environmental Programs	255,419	0	0
1804n 570 Planning, Engineering & Design	314,719	241,035	252,972
1804n 580 Acquisition and Program Management	889,276	875,909	840,666
1804n 590 Air Systems Support	497,734	443,763	0
1804n 600 Hull, Mechanical & Electrical Support	79,344	67,563	55,505
1804n 610 Combat/Weapons Systems	38,711	39,262	51,683
1804n 620 Space & Electronic Warfare Systems	56,498	63,406	70,166
Security Programs	<u>953,666</u>	<u>890,014</u>	<u>839,870</u>
1804n 630 Security Programs	953,666	890,014	839,870
Support of Other Nations	<u>10,512</u>	<u>10,268</u>	<u>10,603</u>
1804n 640 International Hdqtrs & Agencies	10,512	10,268	10,603
Cancelled Accounts	<u>4,372</u>	<u>0</u>	<u>0</u>
1804n 650 Cancelled Account Adjustments	2,123	0	0
1804n 660 Judgment Fund	2,249	0	0
Base Support	<u>390,947</u>	<u>0</u>	<u>0</u>
1804n 670 Sustainment, Restoration and Modernization	121,437	0	0
1804n 680 Base Operating Support	269,510	0	0
Total, BA 04: Administration & Servicewide Activities	5,664,171	4,758,514	4,320,710
Total Operation and Maintenance, Navy	35,555,292	29,614,644	29,789,190

1/ FY 2003 values displayed include Supplemental funding.

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003 1/</u>	<u>FY 2004 2/</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES			
Air Operations	<u>6,599,829</u>	<u>5,361,917</u>	<u>5,809,016</u>
1804n 010 Mission and Other Flight Operations	3,809,995	3,073,311	3,002,769
1804n 020 Fleet Air Training	1,146,214	1,121,477	1,066,452
1804n 030 Intermediate Maintenance	69,946	73,491	66,565
1804n 040 Air Operations and Safety Support	131,642	116,293	111,146
1804n 050 Air Systems Support	0	0	498,508
1804n 060 Aircraft Depot Maintenance	1,378,280	919,829	995,596
1804n 070 Aircraft Depot Operations Support	63,752	57,516	67,980
Ship Operations	<u>10,570,757</u>	<u>7,647,279</u>	<u>8,251,431</u>
1804n 080 Mission and Other Ship Operations	3,254,233	2,430,690	2,604,963
1804n 090 Ship Operational Support and Training	595,379	634,348	622,119
1804n 100 Intermediate Maintenance	427,194	0	0
1804n 110 Ship Depot Maintenance	4,618,123	3,494,890	3,910,439
1804n 120 Ship Depot Operations Support	1,675,828	1,087,351	1,113,910
Combat Communications/Support	<u>3,853,555</u>	<u>2,148,586</u>	<u>2,607,192</u>
1804n 130 Combat Communications	532,597	354,043	379,929
1804n 140 Electronic Warfare	16,406	15,420	16,946
1804n 150 Space Systems & Surveillance	292,918	128,159	136,231
1804n 160 Warfare Tactics	281,308	263,336	266,032
1804n 170 Op Meteorology & Oceanography	272,196	258,275	256,003
1804n 180 Combat Support Forces	2,207,975	964,297	1,362,179
1804n 190 Equipment Maintenance	248,562	162,344	186,658
1804n 200 Depot Operations Support	1,593	2,712	3,214
Weapons Support	<u>1,406,412</u>	<u>1,445,436</u>	<u>1,484,494</u>
1804n 210 Cruise Missile	161,170	149,656	155,731
1804n 220 Fleet Ballistic Missile	774,088	803,427	830,393
1804n 230 In-service Weapons Systems Support	37,960	43,681	51,043
1804n 240 Weapons Maintenance	433,194	448,672	447,327
Working Capital Fund Support	<u>-120,000</u>	<u>-447,755</u>	<u>0</u>
1804n 250 NWCF Support	-120,000	-447,755	0
Base Support	<u>4,335,317</u>	<u>4,437,700</u>	<u>4,525,713</u>
1804n 260 Sustainment, Restoration and Modernization	1,475,606	1,386,257	1,330,363
1804n 270 Base Operating Support	2,859,711	3,051,443	3,195,350
Total, BA 01: Operating Forces	<u>26,645,870</u>	<u>20,593,163</u>	<u>22,677,846</u>

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003 1/</u>	<u>FY 2004 2/</u>	<u>FY 2005</u>
BUDGET ACTIVITY 02: MOBILIZATION			
Ready Reserve and Prepositioning Forces	<u>519,521</u>	<u>508,248</u>	<u>548,199</u>
1804n 280 Ship Prepositioning and Surge	519,521	508,248	548,199
Activations/Inactivations	<u>203,189</u>	<u>182,131</u>	<u>220,012</u>
1804n 290 Aircraft Activations/Inactivations	3,402	8,153	7,619
1804n 300 Ship Activations/Inactivations	199,787	173,978	212,393
Mobilization Preparedness	<u>90,021</u>	<u>42,769</u>	<u>44,827</u>
1804n 310 Fleet Hospital Program	70,875	24,231	26,119
1804n 320 Industrial Readiness	1,375	1,459	1,523
1804n 330 Coast Guard Support	17,771	17,079	17,185
Total, BA 02: Mobilization	<u>812,731</u>	<u>733,148</u>	<u>813,038</u>
BUDGET ACTIVITY 03: TRAINING AND RECRUITING			
Accession Training	<u>202,065</u>	<u>217,488</u>	<u>230,887</u>
1804n 340 Officer Acquisition	108,795	117,797	120,835
1804n 350 Recruit Training	6,267	8,626	7,716
1804n 360 Reserve Officers Training Corps	87,003	91,065	102,336
Basic Skills and Advanced Training	<u>1,130,552</u>	<u>1,157,485</u>	<u>1,210,219</u>
1804n 370 Specialized Skill Training	383,973	357,809	434,374
1804n 380 Flight Training	411,032	415,501	420,829
1804n 390 Professional Development Education	109,684	110,127	116,770
1804n 400 Training Support	225,863	274,048	238,246
Recruiting, and Other Training and Education	<u>477,204</u>	<u>485,188</u>	<u>536,490</u>
1804n 410 Recruiting and Advertising	254,530	230,563	282,526
1804n 420 Off-Duty and Voluntary Education	115,815	146,614	146,508
1804n 430 Civilian Education and Training	69,465	70,039	67,556
1804n 440 Junior ROTC	37,394	37,972	39,900
Base Support	<u>622,699</u>	<u>0</u>	<u>0</u>
1804n 450 Sustainment, Restoration and Modernization	234,545	0	0
1804n 460 Base Operating Support	388,154	0	0
Total, BA 03: Training and Recruiting	<u>2,432,520</u>	<u>1,860,161</u>	<u>1,977,596</u>

**FY 2005 President's Budget
Operations and Maintenance, Navy**

(Dollars in Thousands)

	<u>FY 2003 1/</u>	<u>FY 2004 2/</u>	<u>FY 2005</u>
BUDGET ACTIVITY 04: ADMINISTRATIVE & SERVICEWIDE ACTIVITIES			
Servicewide Support	<u>1,903,152</u>	<u>1,739,279</u>	<u>2,009,611</u>
1804n 470 Administration	709,293	665,088	773,940
1804n 480 External Relations	4,723	3,528	3,893
1804n 490 Civilian Manpower & Personnel Mgt	115,307	104,446	110,614
1804n 500 Military Manpower & Personnel Mgt	125,749	213,780	198,465
1804n 510 Other Personnel Support	221,800	279,203	317,284
1804n 520 Servicewide Communications	708,136	473,234	605,415
1804n 530 Medical Activities	18,144	0	0
1804n 540 Commissary Operations	0	0	0
Logistics Operations and Technical Support	<u>2,401,522</u>	<u>1,914,753</u>	<u>1,460,626</u>
1804n 550 Servicewide Transportation	269,821	183,815	189,634
1804n 560 Environmental Programs	255,419	0	0
1804n 570 Planning, Engineering & Design	314,719	241,035	252,972
1804n 580 Acquisition and Program Management	889,276	875,909	840,666
1804n 590 Air Systems Support	497,734	443,763	0
1804n 600 Hull, Mechanical & Electrical Support	79,344	67,563	55,505
1804n 610 Combat/Weapons Systems	38,711	39,262	51,683
1804n 620 Space & Electronic Warfare Systems	56,498	63,406	70,166
Security Programs	<u>953,666</u>	<u>800,014</u>	<u>839,870</u>
1804n 630 Security Programs	953,666	800,014	839,870
Support of Other Nations	<u>10,512</u>	<u>10,268</u>	<u>10,603</u>
1804n 640 International Hdqtrs & Agencies	10,512	10,268	10,603
Cancelled Accounts	<u>4,372</u>	<u>0</u>	<u>0</u>
1804n 650 Cancelled Account Adjustments	2,123	0	0
1804n 660 Judgment Fund	2,249	0	0
Base Support	<u>390,947</u>	<u>0</u>	<u>0</u>
1804n 670 Sustainment, Restoration and Modernization	121,437	0	0
1804n 680 Base Operating Support	269,510	0	0
Total, BA 04: Administration & Servicewide Activities	5,664,171	4,464,314	4,320,710
Total Operation and Maintenance, Navy	35,555,292	27,650,786	29,789,190

1/ FY 2003 values displayed include Supplemental funding.

2/ FY 2004 values displayed exclude Supplemental funding of \$2,043,858, and of this value \$80,000 has already been transferred to the Coast Guard.

Department of the Navy
FY 2005 President's Budget
Exhibit O-1

OPERATION AND MAINTENANCE, MARINE CORPS

(Dollars in Thousands)

		<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
BUDGET ACTIVITY 01: OPERATING FORCES				
	Expeditionary Forces			
1106N	010 Operational Forces	2,076,950	1,417,880	633,914
1106N	020 Field Logistics	451,711	371,096	367,293
1106N	030 Depot Maintenance	248,856	175,163	102,085
	USMC Prepositioning			
1106N	040 Maritime Prepositioning	174,685	127,341	72,128
1106N	050 Norway Prepositioning	14,031	3,972	7,763
	Base Support			
1106N	060 Sustainment, Restoration and Modernization	523,079	501,142	451,012
1106N	070 Base Operating Support	1,057,630	933,598	1,026,795
	Total, BA 01 - Operating Forces	4,546,942	3,530,192	2,660,990
BUDGET ACTIVITY 03: TRAINING AND RECRUITING				
	Accession Training			
1106N	080 Recruit Training	10,985	9,844	10,539
1106N	090 Officer Acquisition	425	348	351
	Basic Skills and Advanced Training			
1106N	100 Specialized Skills Training	34,823	40,484	45,155
1106N	110 Flight Training	186	171	174
1106N	120 Professional Development Education	9,126	8,863	8,972
1106N	130 Training Support	113,765	117,856	134,241
	Recruiting and Other Training and Education			
1106N	140 Recruiting and Advertising	114,403	113,987	113,988
1106N	150 Off-Duty and Voluntary Education	38,032	32,006	34,336
1106N	160 Junior ROTC	13,377	13,700	13,270
	Base Support			
1106N	170 Sustainment, Restoration and Modernization	81,357	79,666	68,553
1106N	180 Base Operating Support	117,363	153,327	162,579
	Total, BA 03 - Training and Recruiting	533,842	570,252	592,158

Department of the Navy
FY 2005 President's Budget
Exhibit O-1

OPERATION AND MAINTENANCE, MARINE CORPS

(Dollars in Thousands)

FY 2003 FY 2004 FY 2005

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Servicewide Support				
1106N	190 Special Support	212,072	230,344	274,508
1106N	200 Servicewide Transportation	178,873	211,302	37,300
1106N	210 Administration	34,003	39,377	45,271
Cancelled Accounts				
1106N	220 Cancelled Account Adjustments	153	0	0
Base Support				
1106N	230 Sustainment, Restoration and Modernization	6,401	3,563	3,191
1106N	240 Base Operating Support	13,159	23,107	18,697
Total, BA 04 - Administration and Service-Wide Activities		444,661	507,693	378,967
Total Operation and Maintenance, Marine Corps		5,525,445	4,608,137	3,632,115

Department of the Navy
FY 2005 President's Budget
Exhibit O-1A

OPERATION AND MAINTENANCE, MARINE CORPS

(Dollars in Thousands)

BUDGET ACTIVITY 01: OPERATING FORCES

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Expeditionary Forces			
1106N 010 Operational Forces	2,076,950	570,456	633,914
1106N 020 Field Logistics	451,711	320,796	367,293
1106N 030 Depot Maintenance	248,856	104,163	102,085
USMC Prepositioning			
1106N 040 Maritime Prepositioning	174,685	75,341	72,128
1106N 050 Norway Prepositioning	14,031	3,972	7,763
Base Support			
1106N 060 Sustainment, Restoration and Modernization	523,079	498,142	451,012
1106N 070 Base Operating Support	1,057,630	933,098	1,026,795
Total, BA 01 - Operating Forces	4,546,942	2,505,968	2,660,990

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

Accession Training			
1106N 080 Recruit Training	10,985	9,844	10,539
1106N 090 Officer Acquisition	425	348	351
Basic Skills and Advanced Training			
1106N 100 Specialized Skills Training	34,823	40,484	45,155
1106N 110 Flight Training	186	171	174
1106N 120 Professional Development Education	9,126	8,863	8,972
1106N 130 Training Support	113,765	117,856	134,241
Recruiting and Other Training and Education			
1106N 140 Recruiting and Advertising	114,403	112,399	113,988
1106N 150 Off-Duty and Voluntary Education	38,032	32,006	34,336
1106N 160 Junior ROTC	13,377	13,700	13,270
Base Support			
1106N BSM3 Sustainment, Restoration and Modernization	81,357	76,466	68,553
1106N BSS3 Base Operating Support	117,363	153,327	162,579
Total 03 - Training and Recruiting	533,842	565,464	592,158
Total, BA 03 - Training and Recruiting			

Department of the Navy
FY 2005 President's Budget
Exhibit O-1A

OPERATION AND MAINTENANCE, MARINE CORPS

(Dollars in Thousands)

FY 2003 FY 2004 FY 2005

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

Servicewide Support				
1106N	190 Special Support	212,072	230,344	274,508
1106N	200 Servicewide Transportation	178,873	34,633	37,300
1106N	210 Administration	34,003	39,377	45,271
Cancelled Accounts				
1106N	220 Cancelled Account Adjustments	153	0	0
Base Support				
1106N	230 Sustainment, Restoration and Modernization	6,401	3,563	3,191
1106N	240 Base Operating Support	13,159	23,107	18,697
Total, BA 04 - Administration and Service-Wide Activities		444,661	331,024	378,967
Total Operation and Maintenance, Marine Corps		5,525,445	3,402,456	3,632,115

UNCLASSIFIED

Department of Defense
FY 2005 PRESIDENT'S BUDGET
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

			FY 2003	FY 2004	FY 2005
			-----	-----	-----
1806N	Operation & Maintenance, Navy Reserve				
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	420,322	417,711	483,526
1806N	020	INTERMEDIATE MAINTENANCE	16,351	18,327	16,494
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	2,038	2,156	1,592
1806N	040	AIRCRAFT DEPOT MAINTENANCE	132,240	137,473	131,607
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	296	362	384
		TOTAL AIR OPERATIONS	571,247	576,029	633,603
SHIP OPERATIONS					
1806N	060	MISSION AND OTHER SHIP OPERATIONS	67,357	66,889	59,127
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	555	537	531
1806N	080	INTERMEDIATE MAINTENANCE	13,110		
1806N	090	SHIP DEPOT MAINTENANCE	79,221	83,178	92,787
1806N	100	SHIP DEPOT OPERATIONS SUPPORT	4,409	3,424	3,596
		TOTAL SHIP OPERATIONS	164,652	154,028	156,041
COMBAT OPERATIONS/SUPPORT					
1806N	110	COMBAT COMMUNICATIONS			6,732
1806N	120	COMBAT SUPPORT FORCES	64,103	105,117	224,589
		TOTAL COMBAT OPERATIONS/SUPPORT	64,103	105,117	231,321
WEAPONS SUPPORT					
1806N	130	WEAPONS MAINTENANCE	5,521	5,517	5,548
		TOTAL WEAPONS SUPPORT	5,521	5,517	5,548
BASE SUPPORT					
1806N	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	111,895	62,633	73,410
1806N	150	BASE OPERATING SUPPORT	169,612	85,017	108,863
		TOTAL BASE SUPPORT	281,507	147,650	182,273
		TOTAL, BA 01: OPERATING FORCES	1,087,030	988,341	1,208,786
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1806N	160	ADMINISTRATION	13,909	17,986	6,930
1806N	170	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,909	2,258	
1806N	180	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	31,468	36,102	8,797
1806N	190	SERVICEWIDE COMMUNICATIONS	98,420	116,141	3,347
1806N	200	COMBAT/WEAPONS SYSTEMS	5,731	5,637	5,667
1806N	210	OTHER SERVICE-WIDE SUPPORT	721	850	6,511
		TOTAL SERVICEWIDE SUPPORT	152,158	178,974	31,252

Department of Defense
FY 2005 PRESIDENT'S BUDGET
Exhibit O-1

FY 2003	FY 2004	FY 2005
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Total Operation & Maintenance, Navy Reserve

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152,165	178,974	31,252
1,239,195	1,167,315	1,240,038

UNCLASSIFIED

Department of Defense
FY 2005 PRESIDENT'S BUDGET
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

	FY 2003	FY 2004	FY 2005
	-----	-----	-----
1107N Operation & Maintenance, Marine Corps Reserve			
BUDGET ACTIVITY 01: OPERATING FORCES			
EXPEDITIONARY FORCES			
1107N 010 OPERATING FORCES	107,487	76,970	72,940
1107N 020 DEPOT MAINTENANCE	12,395	10,181	12,132
1107N 030 BASE SUPPORT	26,723		
1107N 040 TRAINING SUPPORT	15,970	25,828	25,544
1107N 050 SUSTAINMENT, RESTORATION AND MODERNIZATION	25,527		
TOTAL EXPEDITIONARY FORCES	188,102	112,979	110,616
BASE SUPPORT			
1107N 060 SUSTAINMENT, RESTORATION AND MODERNIZATION		8,729	12,126
1107N 070 BASE OPERATING SUPPORT		33,463	33,370
TOTAL BASE SUPPORT		42,192	45,496
TOTAL, BA 01: OPERATING FORCES	188,102	155,171	156,112
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
1107N 080 SPECIAL SUPPORT	5,480	8,914	8,948
1107N 090 SERVICE-WIDE TRANSPORTATION	1,035	578	580
1107N 100 ADMINISTRATION	8,462	9,671	10,407
1107N 110 BASE SUPPORT	6,594		
1107N 120 RECRUITING AND ADVERTISING	8,263	8,119	8,013
TOTAL SERVICEWIDE SUPPORT	29,834	27,282	27,948
BASE SUPPORT			
1107N 130 BASE OPERATING SUPPORT		6,668	4,636
TOTAL BASE SUPPORT		6,668	4,636
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	29,834	33,950	32,584
Total Operation & Maintenance, Marine Corps Reserve	217,936	189,121	188,696

PROCUREMENT PROGRAMS

(P-1)

UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Aircraft Procurement, Navy			
ACTIVITY	FY 03	FY 04	FY 05
-----	-----	-----	-----
1. Combat Aircraft	5,014.9	5,251.6	5,216.3
2. Airlift Aircraft	69.7	149.0	118.6
3. Trainer Aircraft	245.7	380.3	308.6
4. Other Aircraft	309.9	80.6	328.7
5. Modification of Aircraft	1,455.0	1,587.5	1,297.2
6. Aircraft Spares and Repair Parts	1,062.2	1,176.3	925.8
7. Aircraft Support Equipment and Facilities	553.8	539.9	572.7
	-----	-----	-----
	8,711.2	9,165.2	8,767.9

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 01: Combat Aircraft										

Combat Aircraft										
1	0124 AV-8B (V/STOL)Harrier (MYP)	A			5.8		12.4		4.7	U
2	0143 EA-18G				-		-		8.2	U
	(FY 2005 for 2006) (MEMO)									
3	0145 F/A-18E/F (Fighter) Hornet (MYP)	B	71,228,381	45	3,221.1	42	3,067.6	42	2,991.6	U
	Less: Advance Procurement (PY)				-109.6		-107.6		-84.1	
					-----		-----		-----	
					3,111.5		2,960.0		2,907.5	
4	0145 F/A-18E/F (Fighter) Hornet (MYP)	B			85.5		-		-	U
	(FY 2003 for 2004) (MEMO)				-		84.1		-	
	(FY 2004 for 2005) (MEMO)				-		-		-	
	(FY 2005 for 2006) (MEMO)				-		-		78.3	
5	0164 V-22 (Medium Lift)	B	110,667,375	11	1,051.1	9	867.8	8	885.3	U
	Less: Advance Procurement (PY)				-36.2		-40.9		-38.8	
					-----		-----		-----	
					1,014.9		826.9		846.6	
6	0164 V-22 (Medium Lift)	B			40.9		-		-	U
	(FY 2003 for 2004) (MEMO)				-		38.8		-	
	(FY 2004 for 2005) (MEMO)				-		-		-	
	(FY 2005 for 2006) (MEMO)				-		-		71.5	
7	0178 UH-1Y/AH-1Z		26,865,778		-	9	308.5	9	241.8	U
8	0179 MH-60S (MYP)		26,028,467	15	341.7	13	389.7	15	390.4	U
	Less: Advance Procurement (PY)				-66.6		-75.6		-94.8	
					-----		-----		-----	
					275.2		314.2		295.6	
9	0179 MH-60S (MYP)				74.4		-		-	U
	(FY 2003 for 2004) (MEMO)				1.7		-		-	
	(FY 2003 for 2005) (MEMO)				1.3		-		-	
	(FY 2003 for 2006) (MEMO)				-		92.3		-	
	(FY 2004 for 2005) (MEMO)				-		2.0		-	
	(FY 2004 for 2006) (MEMO)				-		-		-	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
	(FY 2005 for 2006) (MEMO)				-		-		105.2	
10	0182 MH-60R		48,077,250		84.7	6	372.1	8	384.6	U
	Less: Advance Procurement (PY)				-		-32.5		-46.1	
					-----		-----		-----	
					84.7		339.5		338.5	
11	0182 MH-60R									U
	(FY 2003 for 2004) (MEMO)				32.5		-		-	
	(FY 2004 for 2005) (MEMO)				-		46.1		-	
	(FY 2005 for 2006) (MEMO)				-		-		70.6	
12	0195 E-2C (Early Warning) Hawkeye (MYP)	A	113,066,000	5	422.4	2	225.1	2	226.1	U
	Less: Advance Procurement (PY)				-162.7		-26.9		-14.6	
					-----		-----		-----	
					259.7		198.2		211.5	
13	0195 E-2C (Early Warning) Hawkeye (MYP)	A								U
	(FY 2003 for 2004) (MEMO)				26.9		-		-	
	(FY 2004 for 2005) (MEMO)				-		14.6		-	
	(FY 2004 for 2006) (MEMO)				-		7.0		-	
	(FY 2004 for 2007) (MEMO)				-		7.0		-	
	(FY 2005 for 2006) (MEMO)				-		-		19.4	
	(FY 2005 for 2007) (MEMO)				-		-		17.0	
					-----		-----		-----	
TOTAL	Combat Aircraft				5,014.9		5,251.6		5,216.3	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		TOA, \$ IN MILLIONS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 02: Airlift Aircraft												
Airlift Aircraft												
14	0244 UC-35	B		1	8.1	4	30.9		- U			
15	0246 C-40A	A	65,224,000	1	61.6	1	63.5	1	65.2 U			
16	0248 C-37	A	53,331,000		-	1	54.6	1	53.3 U			
TOTAL Airlift Aircraft					69.7		149.0		118.6			

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		TOA, \$ IN MILLIONS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 03: Trainer Aircraft											

Trainer Aircraft											
17	0328 T48 Training System (T-39 Replacement)		52,435,000		-		21.9	1	52.4 U		
18	0338 T-45TS (Trainer) Goshawk	A	31,698,625	8	218.2	14	336.7	8	253.6 U		
19	0339 JPATS	B		4	27.6	2	21.7		2.5 U		
TOTAL Trainer Aircraft					245.7		380.3		308.6		

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		TOA, \$ IN MILLIONS							
LINE		(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 04: Other Aircraft									

Other Aircraft									
20	0416 KC-130J	B 80,097,250	4	299.9		38.9	4	320.4	U
	Less: Advance Procurement (PY)			-		-		-41.7	
				-----		-----		-----	
				299.9		38.9		278.7	
21	0416 KC-130J	B							U
	(FY 2003 for 2005) (MEMO)			2.0		-		-	
	(FY 2003 for 2006) (MEMO)			2.0		-		-	
	(FY 2003 for 2007) (MEMO)			2.0		-		-	
	(FY 2003 for 2008) (MEMO)			2.0		-		-	
	(FY 2004 for 2005) (MEMO)			-		39.7		-	
	(FY 2005 for 2006) (MEMO)			-		-		45.5	
22	0417 F-5	498,556	4	2.0	4	2.0	9	4.5	U
				-----		-----		-----	
TOTAL	Other Aircraft			309.9		80.6		328.7	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Modification of Aircraft										

Modification of Aircraft										
23	0511 EA-6 Series	A			314.2		334.8		165.7	U
24	0514 AV-8 Series	A			58.6		57.4		20.8	U
25	0519 F-14 Series	A			5.3		-		-	U
26	0522 Adversary	A			8.2		2.6		5.5	U
27	0525 F-18 Series	A			385.7		361.0		412.5	U
28	0526 H-46 Series	A			65.3		86.4		71.2	U
29	0527 AH-1W Series	A			15.6		10.0		2.2	U
30	0528 H-53 Series	A			27.8		24.4		9.8	U
31	0530 SH-60 Series	A			21.1		19.3		11.7	U
32	0532 H-1 Series	A			9.1		10.9		3.5	U
33	0537 EP-3 Series	A			57.6		55.4		28.3	U
34	0538 P-3 Series	A			167.8		139.2		135.0	U
35	0541 S-3 Series	A			29.6		8.3		1.9	U
36	0544 E-2 Series	A			25.0		50.3		15.1	U
37	0549 Trainer A/C Series	A			3.2		10.4		14.0	U
38	0556 C2-A	A			28.8		35.1		29.6	U
39	0560 C-130 Series	A			6.2		7.5		15.4	U
40	0561 FEWSG	A			.6		.6		.6	U
41	0562 Cargo/Transport A/C Series	A			3.7		13.2		8.3	U
42	0564 E-6 Series	A			56.1		48.2		19.7	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
43	0566 Executive Helicopters Series	A			15.7		26.3		21.8	U
44	0567 Special Project Aircraft	A			10.8		56.1		12.4	U
45	0569 T-45 Series	A			21.7		22.2		44.2	U
46	0570 Power Plant Changes	A			15.6		21.4		24.4	U
47	0571 JPATS Series				-		.5		.6	U
48	0575 Aviation Life Support Mods				.5		6.3		7.4	U
49	0576 Common ECM Equipment	A			28.4		25.6		43.2	U
50	0577 Common Avionics Changes	A			68.7		147.5		167.5	U
51	0582 ID SYSTEMS	A			-		1.8		1.6	U
52	0590 V-22 (Tilt/Rotor Acft) Osprey	B			4.0		4.8		3.4	U
					-----		-----		-----	
	TOTAL Modification of Aircraft				1,455.0		1,587.5		1,297.2	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts										

Aircraft Spares and Repair Parts										
53	0605 Spares and Repair Parts	A		1,062.2		1,176.3		925.8		U
				-----		-----		-----		
TOTAL	Aircraft Spares and Repair Parts			1,062.2		1,176.3		925.8		

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Aircraft Support Equipment and Facilitie										

Aircraft Support Equipment and Facilitie										
54	0705 Common Ground Equipment	A			416.0		457.4		474.5	U
55	0715 Aircraft Industrial Facilities	A			17.7		15.4		16.1	U
56	0720 War Consumables	A			13.3		13.2		9.1	U
57	0725 Other Production Charges	A			25.8		25.6		9.9	U
58	0735 Special Support Equipment	A			62.4		26.6		61.6	U
59	0740 First Destination Transportation	A			3.7		1.7		1.6	U
60	0770 Judgement Fund	A			12.9		-		-	U
61	0790 Cancelled Account Adjustments	A			1.9		-		-	U
					-----		-----		-----	
TOTAL Aircraft Support Equipment and Facilitie					553.8		539.9		572.7	

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL Aircraft Procurement, Navy				8,711.2		9,165.2		8,767.9		

* ITEMS UNDER \$50,000

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Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Weapons Procurement, Navy ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ballistic Missiles	574.3	646.7	770.0
2. Other Missiles	1,207.5	1,085.0	937.5
3. Torpedoes and Related Equipment	152.9	172.7	189.0
4. Other Weapons	92.9	127.4	137.1
6. Spares and Repair Parts	53.1	48.4	68.0
	-----	-----	-----
	2,080.7	2,080.2	2,101.5

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE		IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 01: Ballistic Missiles										

Ballistic Missiles										
1	1150 Trident II	A	22,752,200	12	171.0	12	186.2	5	113.8	U
	Less: Advance Procurement (PY)				-12.8		-49.8		-40.7	
					-----		-----		-----	
					158.2		136.4		73.1	
Modification Of Missiles										
2	1250 TRIDENT II Mods	A			414.8		509.0		695.6	U
Support Equipment And Facilities										
3	1350 Missile Industrial Facilities	A			1.3		1.3		1.3	U
					-----		-----		-----	
TOTAL	Ballistic Missiles				574.3		646.7		770.0	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Other Missiles										
Strategic Missiles										
4	2101 Tomahawk	A	874,389	350	437.1	350	352.6	293	256.2	U
5	2307 ESSM		1,131,169	23	42.0	82	102.0	71	80.3	U
Tactical Missiles										
6	2206 AMRAAM	A	737,261	76	50.5	42	37.4	46	33.9	U
7	2209 Sidewinder	A	224,057	284	52.0	102	25.6	157	35.2	U
8	2230 JSOW	B	358,373	532	159.6	328	117.6	389	139.4	U
9	2231 SLAM-ER			120	82.6	77	50.8		-	U
10	2234 Standard Missile	A	2,001,307	93	151.4	75	147.2	75	150.1	U
11	2242 RAM	A	526,800	106	59.2	90	48.0	90	47.4	U
12	2280 Aerial Targets	A			66.6		77.7		72.7	U
13	2285 Drones and Decoys	A			13.7		16.9		-	U
14	2290 Other Missile Support	A			11.6		10.9		10.4	U
Modification Of Missiles										
15	2315 Sidewinder Mods	A			.6		-		-	U
16	2327 HARM Mods	A			3.9		-		-	U
17	2356 Standard Missiles Mods	A			54.2		50.5		51.8	U
Support Equipment And Facilities										
18	2420 Weapons Industrial Facilities	A			17.1		32.7		4.0	U
Ordnance Support Equipment										
19	2500 Ordnance Support Equipment	A			5.3		15.2		56.1	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
TOTAL	Other Missiles			1,207.5		1,085.0		937.5		

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Torpedoes and Related Equipment										

Torpedoes And Related Equipment										
20	3141 ASW Targets	A			9.4		25.3		24.0	U
Mod Of Torpedoes And Related Equip										
21	3215 MK-46 Torpedo Mods	A			37.8		42.3		61.4	U
22	3225 MK-48 Torpedo ADCAP Mods	A			60.6		59.9		61.2	U
23	3231 Quickstrike Mine	B			2.0		3.2		3.0	U
Support Equipment										
24	3301 Torpedo Support Equipment	A			24.5		24.8		23.4	U
25	3302 ASW Range Support	A			15.9		14.5		12.9	U
Destination Transportation										
26	2410 First Destination Transportation	A			2.7		2.8		3.1	U
				-----		-----		-----		
TOTAL Torpedoes and Related Equipment					152.9		172.7		189.0	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Other Weapons										

Guns And Gun Mounts										
27	4129 Small Arms and Weapons	A			9.7		4.2		2.2	U
28	4206 COAST GUARD WEAPONS	A			-		-		5.3	U
29	4225 Airborne Mine Neutralization Systems				.7		-		-	U
Modification Of Guns And Gun Mounts										
30	4205 CIWS Mods	A			57.5		49.1		86.1	U
31	4210 5/54 Gun Mount Mods	A			11.4		-		-	U
32	4217 Gun Mount Mods				-		48.9		25.9	U
Other										
33	4222 Pioneer	A			8.8		10.1		8.8	U
34	4223 Cruiser Modernization Weapons	A			-		15.2		8.8	U
35	4500 Cancelled Account Adjustments	A			4.7		-		-	U
TOTAL Other Weapons					92.9		127.4		137.1	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 06: Spares and Repair Parts										

Spares and Repair Parts										
36	6120 Spares and Repair Parts	A			53.1		48.4		68.0	U
					-----		-----		-----	
TOTAL	Spares and Repair Parts				53.1		48.4		68.0	

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1507N Weapons Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL Weapons Procurement, Navy					2,080.7		2,080.2		2,101.5	

UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Procurement of Ammunition, Navy/Marine Corps ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Navy Ammunition	1,003.7	691.0	613.2
2. Marine Corps Ammunition	417.0	237.0	245.4
	-----	-----	-----
	1,420.7	928.0	858.6

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Navy Ammunition										
Navy Ammunition										
1	0145 General Purpose Bombs	A			412.4		164.1		181.5	U
2	0148 JDAM	B	22,838	12280	275.2	12326	275.3	6620	151.2	U
3	0151 Airborne Rockets, All Types	A			63.5		28.0		34.2	U
4	0155 Machine Gun Ammunition	A			31.6		17.8		25.7	U
5	0160 Practice Bombs	A			67.7		51.0		53.6	U
6	0180 Cartridges & Cart Actuated Devices	A			27.7		29.6		26.2	U
7	0181 Aircraft Escape Rockets	A			10.6		10.8		10.7	U
8	0182 Air Expendable Countermeasures	A			42.0		43.7		48.7	U
9	0194 JATOS	A			3.4		4.6		4.5	U
10	0250 5 Inch/54 Gun Ammunition	A			16.1		13.2		19.7	U
11	0253 Extended Range Guided Munitions (ERGM)	B			-		3.7		.5	U
12	0265 76mm Gun Ammunition	A			8.9		1.2		1.2	U
13	0270 Other Ship Gun Ammunition	A			9.8		17.7		19.2	U
14	0335 Small Arms & Landing Party Ammo	A			18.5		17.6		23.2	U
15	0340 Pyrotechnic and Demolition	A			10.1		10.4		10.1	U
16	0350 Mine Neutralization Devices	A			2.7		-		-	U
17	0365 Judgement Fund				.6		-		-	U
18	0400 Ammunition less than \$5 million				3.1		2.2		3.1	U
TOTAL Navy Ammunition					1,003.7		691.0		613.2	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Marine Corps Ammunition										

Marine Corps Ammunition										
19	1010 5.56 MM, All Types	A			44.6		24.4		35.1	U
20	1020 7.62 MM, All Types	A			6.6		6.3		8.7	U
21	1030 Linear Charges, All Types	A			43.4		36.3		10.3	U
22	1040 .50 Caliber	A			13.7		10.1		1.9	U
23	1050 40 MM, All Types	A			24.8		10.1		23.6	U
24	1083 60MM, All Types				6.4		7.4		10.4	U
25	1091 81MM, All Types	A			38.8		19.2		24.3	U
26	1121 120MM, All Types	A			55.3		18.6		15.4	U
27	1388 CTG 25MM, All Types	A			15.4		3.8		3.7	U
28	1428 9 MM All Types	A			2.9		2.7		7.6	U
29	1468 Grenades, All Types	A			11.1		7.9		5.0	U
30	1470 STINGER SLEP				.1		-		-	U
31	1471 Rockets, All Types	A			26.7		18.3		14.1	U
32	1473 Artillery, All Types				96.4		51.4		55.6	U
33	1475 Expeditionary Fighting Vehicle				-		-		2.5	U
34	1500 Demolition Munitions, All Types	A			11.8		3.7		3.3	U
35	1625 FUZE, All Types	A			6.2		4.4		13.8	U
36	1628 Non Lethals	B			2.3		3.6		1.1	U
37	1630 Ammo Modernization	A			8.3		7.1		7.1	U
38	1660 Items less than \$5 million				2.1		1.6		1.7	U

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-
TOTAL	Marine Corps Ammunition			417.0		237.0		245.4		

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1508N Procurement of Ammunition, Navy/Marine Corps

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E	
				-----		-----		-----		C
TOTAL	Procurement of Ammunition, Navy/Marine Corps				1,420.7		928.0		858.6	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

February 2004

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY -----	FY 2003 -----	FY 2004 -----	FY 2005 -----
02. OTHER WARSHIPS	7,299.7	8,680.8	7,728.1
03. AMPHIBIOUS SHIPS	1,408.1	1,668.8	1,202.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	400.2	1,052.1	1,031.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0

NOTE: The FY 2003 column reflects actuals update.

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DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2004

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2003	FY 2004	FY 2005		S	
NO		CODE	QUANTITY	QUANTITY	QUANTITY		E	
			COST	COST	COST		C	
BUDGET ACTIVITY 02: OTHER WARSHIPS								

OTHER WARSHIPS								
1	CARRIER REPLACEMENT PROGRAM	A	88.2				U	
2	CARRIER REPLACEMENT PROGRAM							
	ADVANCE PROCUREMENT (CY)		395.5	1,177.2	626.1		U	
	(FY 2003 FOR FY 2007) (MEMO)		(395.5)					
	(FY 2004 FOR FY 2007) (MEMO)			(1,177.2)				
	(FY 2005 FOR FY 2007) (MEMO)				(626.1)			
3	SSN-21	A	(4.8)				U	
	COMPLETION OF PY PROGRAMS		(4.8)				U	
			-----	-----	-----			
			4.8					
4	VIRGINIA CLASS SUBMARINE	B	1 (2,470.9)	1 (2,143.7)	1 (2,253.5)		U	
	LESS: ADVANCE PROCUREMENT (PY)		(-675.5)	(-631.9)	(-672.4)		U	
	COMPLETION OF PY PROGRAMS		(326.7)				U	
			-----	-----	-----			
			1,795.3	1,511.9	1,581.1			
5	VIRGINIA CLASS SUBMARINE							
	ADVANCE PROCUREMENT (CY)		632.1	857.9	871.9		U	
	(FY 2003 FOR FY 2004) (MEMO)		(200.8)					
	(FY 2003 FOR FY 2005) (MEMO)		(431.3)					
	(FY 2004 FOR FY 2005) (MEMO)			(241.0)				
	(FY 2004 FOR FY 2006) (MEMO)			(494.6)				
	(FY 2004 FOR FY 2007) (MEMO)			(61.1)				
	(FY 2004 FOR FY 2008) (MEMO)			(61.1)				
	(FY 2005 FOR FY 2006) (MEMO)				(266.9)			
	(FY 2005 FOR FY 2007) (MEMO)				(525.0)			
	(FY 2005 FOR FY 2008) (MEMO)				(80.0)			

NOTE: The FY 2003 column reflects actuals update.

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DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2004

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2003	FY 2004	FY 2005	S			
NO		CODE	QUANTITY	QUANTITY	QUANTITY	E			
----	-----	----	COST	COST	COST	C			
6	SSGN CONVERSION	A	2 (589.4)	1 (1,603.6)	1 (783.8)	U			
	LESS: ADVANCE PROCUREMENT (PY)		(-178.3)	(-680.2)	(-314.6)	U			
			-----	-----	-----				
			411.1	923.4	469.2				
7	SSGN CONVERSION								
	ADVANCE PROCUREMENT (CY)		584.6	234.7	48.0	U			
	(FY 2003 FOR FY 2004) (MEMO)		(534.8)						
	(FY 2003 FOR FY 2005) (MEMO)		(49.8)						
	(FY 2004 FOR FY 2005) (MEMO)			(234.7)					
	(FY 2005 FOR FY 2006) (MEMO)				(48.0)				
8	CRUISER CONVERSION	A		(64.7)		U			
	LESS: ADVANCE PROCUREMENT (PY)			(-64.7)		U			
			-----	-----	-----				
9	CVN REFUELING OVERHAULS								
	ADVANCE PROCUREMENT (CY)		217.3	221.0	333.1	U			
	(FY 2003 FOR FY 2006) (MEMO)		(217.3)						
	(FY 2004 FOR FY 2006) (MEMO)			(221.0)					
	(FY 2005 FOR FY 2006) (MEMO)				(333.1)				
10	SSN ERO	A	2 (506.9)	2 (449.6)	(90.7)	U			
	LESS: ADVANCE PROCUREMENT (PY)		(-80.0)	(-3.1)	(-90.7)	U			
			-----	-----	-----				
			426.9	446.5					
11	SSN ERO								
	ADVANCE PROCUREMENT (CY)		62.7	10.3	19.4	U			
	(FY 2003 FOR FY 2005) (MEMO)		(9.8)						
	(FY 2003 FOR FY 2006) (MEMO)		(52.9)						
	(FY 2004 FOR FY 2005) (MEMO)			(10.3)					
	(FY 2005 FOR FY 2007) (MEMO)				(19.4)				

NOTE: The FY 2003 column reflects actuals update.

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2004

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 2003	FY 2004	FY 2005	S			
NO		CODE	QUANTITY	QUANTITY	QUANTITY	E			
			COST	COST	COST	C			
12	SSBN ERO				1 (292.5)	U			
	LESS: ADVANCE PROCUREMENT (PY)				(-30.2)	U			
			-----	-----	-----				
					262.2				
13	SSBN ERO								
	ADVANCE PROCUREMENT (CY)			105.0	72.2	U			
	(FY 2004 FOR FY 2005) (MEMO)			(30.2)					
	(FY 2004 FOR FY 2006) (MEMO)			(74.7)					
	(FY 2005 FOR FY 2006) (MEMO)				(68.2)				
	(FY 2005 FOR FY 2007) (MEMO)				(4.0)				
14	DDG-51	A	2 (2,869.1)	3 (3,323.7)	3 (3,505.0)	U			
	LESS: ADVANCE PROCUREMENT (PY)		(-187.9)	(-130.7)	(-60.0)	U			
	COMPLETION OF PY PROGRAMS		(396.7)			U			
			-----	-----	-----				
			2,681.2	3,193.0	3,445.0				
			-----	-----	-----				
	TOTAL OTHER WARSHIPS		7,299.7	8,680.8	7,728.1				
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS								

	AMPHIBIOUS SHIPS								
15	LHD-1 AMPHIBIOUS ASSAULT SHIP	A	(238.1)	(352.2)	(1,091.2)	U			
	LESS: ADVANCE PROCUREMENT (PY)				(-855.2)	U			
			-----	-----	-----				
			238.1	352.2	236.0				
16	LPD-17	A	1 (1,611.9)	1 (1,355.0)	1 (1,103.6)	U			
	LESS: ADVANCE PROCUREMENT (PY)		(-441.9)	(-172.4)	(-137.1)	U			
	COMPLETION OF PY PROGRAMS		(585.6)			U			
			-----	-----	-----				
			1,170.0	1,182.7	966.6				
17	LPD-17								
	ADVANCE PROCUREMENT (CY)			133.9		U			
	(FY 2004 FOR FY 2005) (MEMO)			(133.9)					
			-----	-----	-----				
	TOTAL AMPHIBIOUS SHIPS		1,408.1	1,668.8	1,202.6				

NOTE: The FY 2003 column reflects actuals update.

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: February 2004

MILLIONS OF DOLLARS									
LINE		IDENT	FY 2003		FY 2004		FY 2005		S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	C
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST									
18	LCU(X)	A					1	25.0	U
19	OUTFITTING	A		294.5		316.3		399.3	U
20	SERVICE CRAFT	A		9.6		23.3		32.1	U
21	LCAC SLEP	A	4	(89.3)	4	(72.5)	5	(90.5)	U
	COMPLETION OF PY PROGRAMS			(1.5)					U
				-----		-----		-----	
				89.3		72.5		90.5	
22	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
23	MINE HUNTER	B		6.9		4.5			U
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B				(635.5)		(484.4)	U
	SSN-774 (MEMO NON ADD)					(300.4)		(91.3)	U
	DDG (MEMO NON ADD)					(75.9)		(128.3)	U
	LPD (MEMO NON ADD)					(259.2)		(264.8)	U
				-----		-----		-----	
						635.5		484.4	
				-----		-----		-----	
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS				400.2		1,052.1		1,031.4	
				-----		-----		-----	
TOTAL SHIPBUILDING & CONVERSION, NAVY				9,108.0		11,401.7		9,962.0	

NOTE: The FY 2003 column reflects actuals update.

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Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Other Procurement, Navy ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ships Support Equipment	1,219.4	1,293.5	1,425.6
2. Communications and Electronics Equipment	1,693.4	2,018.0	1,721.1
3. Aviation Support Equipment	246.8	261.3	271.5
4. Ordnance Support Equipment	589.7	632.9	639.7
5. Civil Engineering Support Equipment	161.8	125.5	104.1
6. Supply Support Equipment	167.6	114.6	112.0
7. Personnel and Command Support Equipment	347.6	250.5	314.8
8. Spares and Repair Parts	181.5	273.0	245.5
	-----	-----	-----
	4,607.7	4,969.1	4,834.3

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: Ships Support Equipment										

Ship Propulsion Equipment										
1	0110 LM-2500 Gas Turbine	A			9.0		10.6		9.0	U
2	0120 Allison 501K Gas Turbine	A			13.2		12.8		22.3	U
Propellers										
3	0510 Submarine Propellers	A			.*		-		-	U
Navigation Equipment										
4	0670 Other Navigation Equipment	A			25.0		15.0		16.2	U
Underway Replenishment Equipment										
5	0740 Underway Replenishment Equipment	A			1.4		1.4		1.5	U
Periscopes										
6	0831 Sub Periscopes & Imaging Equip	A	12,410,000		32.2		29.9	5	62.1	U
Other Shipboard Equipment										
7	0910 Firefighting Equipment	A			25.1		21.9		24.7	U
8	0925 Command and Control Switchboard	A			7.6		4.1		3.8	U
9	0935 Pollution Control Equipment	B			69.1		50.0		42.6	U
10	0941 Submarine Support Equipment	A			17.5		8.8		21.2	U
11	0942 Virginia Class Support Equipment				-		-		56.1	U
12	0945 Submarine Batteries	A			13.6		11.4		26.1	U
13	0950 Strategic Platform Support Equip	A			39.4		42.5		55.2	U
14	0955 DSSP Equipment	A			22.6		27.3		21.1	U
15	0960 CG Modernization	A			-		78.6		114.1	U

* ITEMS UNDER \$50,000

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
16	0970 LCAC				4.9		10.5		8.4	U
17	0975 Minesweeping Equipment	A			6.6		32.1		8.0	U
18	0981 Items less than \$5 Million				191.2		134.7		148.6	U
19	0989 Chemical Warfare Detectors	A			-		-		4.7	U
20	0990 Submarine Life Support System	A			3.6		14.5		13.9	U
	Reactor Plant Equipment									
21	1010 Reactor Power Units	A			333.6		330.6		356.4	U
22	1020 Reactor Components	A			202.1		209.5		217.2	U
	Ocean Engineering									
23	1130 Diving and Salvage Equipment	A			6.9		7.2		8.9	U
	Small Boats									
24	1210 Standard Boats	A			34.2		55.8		18.3	U
	Training Equipment									
25	1320 Other Ships Training Equipment	A			1.7		8.1		8.8	U
	Production Facilities Equipment									
26	1445 Operating Forces IPE	A			39.8		48.9		22.4	U
	Other Ship Support									
27	1480 Nuclear Alterations	A			116.0		127.5		134.0	U
	Drug Interdiction Support									
28	1212 Drug Interdiction Support	A			3.0		-		-	U
TOTAL	Ships Support Equipment				1,219.4		1,293.5		1,425.6	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Communications and Electronics Equipment										

Ship Radars										
29	2026 SPQ-9B Radar			-		19.3		3.6		U
30	2040 Radar Support	A		13.4		10.2		-		U
31	2043 TISS	A		-		4.4		-		U
Ship Sonars										
32	2136 AN/SQQ-89 Surf ASW Combat System	A		13.7		15.2		-		U
33	2147 SSN Acoustics	A		229.6		266.4		225.0		U
34	2171 UUV Program			-		-		61.3		U
35	2176 Undersea Warfare Support Equipment	A		13.4		11.6		14.1		U
36	2181 Sonar Switches and Transducers	A		15.8		13.5		13.3		U
ASW Electronic Equipment										
37	2210 Submarine Acoustic Warfare System	A		20.5		25.9		20.9		U
38	2213 SSTO	A		-		13.7		22.3		U
39	2225 Fixed Surveillance System	A		60.8		46.0		55.3		U
40	2237 SURTASS	A		19.9		15.1		7.2		U
41	2246 Tactical Support Center	A		5.1		9.4		5.1		U
Electronic Warfare Equipment										
42	2312 AN/SLQ-32	A		1.8		22.3		18.7		U
43	2340 Information Warfare Systems	A		5.0		4.2		4.0		U
Reconnaissance Equipment										
44	2360 Shipboard IW Exploit	A		82.1		122.2		69.2		U

* ITEMS UNDER \$50,000

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Submarine Surveillance Equipment										
45	2560 Submarine Support Equipment Prog	A			86.3		70.9		79.0	U
Other Ship Electronic Equipment										
46	2605 Navy Tactical Data System	A			7.5		12.0		-	U
47	2606 Cooperative Engagement Capability	B			70.1		66.6		57.5	U
48	2608 GCCS-M Equipment	A			58.4		51.8		63.4	U
49	2611 Naval Tactical Command Support System (NTCSS)	A			31.6		51.3		26.2	U
50	2614 ATDLS	A			9.0		16.1		2.4	U
51	2622 Minesweeping System Replacement	A	25,985,333		.1		18.2	3	78.0	U
52	2657 NAVSTAR GPS Receivers (Space)	A			11.4		15.5		11.7	U
53	2666 Armed Forces Radio and TV	A			4.1		4.2		4.2	U
54	2676 Strategic Platform Support Equip	A			17.6		8.5		5.3	U
Training Equipment										
55	2760 Other SPAWAR Training Equipment	A			1.0		-		-	U
56	2762 Other Training Equipment	A			21.5		52.2		42.9	U
Aviation Electronic Equipment										
57	2815 MATCALS	A			7.6		4.1		15.6	U
58	2831 Shipboard Air Traffic Control	B			8.1		7.8		7.7	U
59	2832 Automatic Carrier Landing System	A			11.5		17.4		12.5	U
60	2840 National Air Space System	B			7.0		15.9		16.1	U
61	2845 Air Station Support Equipment	A			6.8		7.5		3.6	U
62	2846 Microwave Landing System	A			-		-		7.2	U

* ITEMS UNDER \$50,000

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
63	2847 FACSFAC	A			4.2		4.3		3.7	U
64	2851 ID Systems	A			29.7		21.7		18.3	U
65	2876 TAC A/C Mission Planning Sys (TAMPS)	A			6.8		8.6		9.1	U
Other Shore Electronic Equipment										
66	2804 Deployable Joint Command and Control (DJC2)	A			-		51.7		32.5	U
67	2901 Naval Space Surveillance System	A			2.0		-		-	U
68	2905 DIMHRS				.*		5.7		-	U
69	2914 Common Imagery Ground Surface Systems				51.2		40.3		53.2	U
70	2920 RADIAC	A			8.2		8.5		9.1	U
71	2940 GPETE	A			6.5		9.9		7.0	U
72	2960 Integ Combat System Test Facility	A			7.7		8.7		4.7	U
73	2970 EMI Control Instrumentation	A			5.2		6.4		5.9	U
74	2980 Items less than \$5 Million				12.1		15.3		12.1	U
Shipboard Communications										
75	3010 Shipboard Tactical Communications	A			-		40.0		14.1	U
76	3050 Ship Communications Automation	A			158.8		180.9		159.7	U
77	3057 Communications Items under \$5M				36.5		29.3		11.9	U
Submarine Communications										
78	3107 Submarine Broadcast Support	A			3.7		16.4		17.8	U
79	3130 Submarine Communication Equipment	A			121.4		109.5		94.5	U
Satellite Communications										
80	3215 Satellite Communications Systems				158.9		234.8		130.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS		S
				-----FY 2003----	-----FY 2004----	-----FY 2005---- E
				QUANTITY COST	QUANTITY COST	QUANTITY COST C
	Shore Communications					
81 3302	JCS Communications Equipment	A		4.1	3.9	3.0 U
82 3303	Electrical Power Systems	A		1.2	1.4	1.3 U
83 3306	NSIPS	A		5.3	.4	.3 U
84 3311	JEDMICS	A		11.7	6.4	- U
85 3368	Naval Shore Communications	A		97.4	76.3	57.1 U
	Cryptographic Equipment					
86 3415	Info Systems Security Program (ISSP)	A		83.9	81.2	88.4 U
	Cryptologic Equipment					
87 3501	Cryptologic Communications Equip	A		21.5	24.5	26.1 U
	Other Electronic Support					
88 3620	Coast Guard Equipment	A		-	12.5	7.6 U
	Drug Interdiction Support					
89 3820	Other Drug Interdiction Support	A		14.6	-	- U
				-----	-----	-----
TOTAL	Communications and Electronics Equipment			1,693.4	2,018.0	1,721.1

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Aviation Support Equipment										

Sonobuoys										
90	4048 Sonobuoys - All Types				60.7		85.0		50.1	U
Aircraft Support Equipment										
91	4204 Weapons Range Support Equipment	A			54.0		39.0		44.6	U
92	4208 Expeditionary Airfields	A			7.3		7.5		7.5	U
93	4214 Aircraft Rearming Equipment	A			11.6		11.8		11.7	U
94	4216 Aircraft Launch & Recovery Equipment	A			18.6		20.1		21.3	U
95	4226 Meteorological Equipment	A			27.1		25.4		20.1	U
96	4242 Other Photographic Equipment	A			1.6		1.8		1.4	U
97	4244 Aviation Life Support	A			18.1		32.2		19.0	U
98	4248 Airborne Mine Countermeasures	A			17.7		2.5		73.1	U
99	4255 LAMPS MK III Shipboard Equipment	A			5.4		27.0		16.4	U
100	4265 Other Aviation Support Equipment	A			24.6		9.1		6.2	U
TOTAL Aviation Support Equipment					246.8		261.3		271.5	

* ITEMS UNDER \$50,000

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Ordnance Support Equipment										

Ship Gun System Equipment										
101	5110 Gun Fire Control Equipment	A			32.0		-		-	U
102	5112 Naval Fires Control System				5.5		28.1		7.6	U
103	5209 Gun Fire Control Equipment				-		12.5		11.5	U
Ship Missile Systems Equipment										
104	5237 NATO Seasparrow	A			40.5		32.6		25.5	U
105	5238 RAM GMLS	A			27.1		31.1		23.0	U
106	5239 Ship Self Defense System	B			45.3		57.7		42.1	U
107	5246 AEGIS Support Equipment	B			152.2		96.7		57.5	U
108	5250 Surface TOMAHAWK Support Equipment	A			52.3		63.0		69.7	U
109	5255 Submarine TOMAHAWK Support Equip	A			5.1		5.7		5.5	U
110	5260 Vertical Launch Systems	A			5.3		7.8		9.8	U
FBM Support Equipment										
111	5358 Strategic Missile Systems Equip	A			73.3		103.1		102.1	U
ASW Support Equipment										
112	5420 SSN Combat Control Systems	A			61.7		69.5		147.5	U
113	5431 Submarine ASW Support Equipment	A			7.3		4.9		4.8	U
114	5449 Surface ASW Support Equipment	A			6.8		11.7		4.5	U
115	5455 ASW Range Support Equipment	A			7.1		7.2		7.2	U
Other Ordnance Support Equipment										
116	5509 Explosive Ordnance Disposal Equip	B			7.6		12.0		25.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

		TOA, \$ IN MILLIONS							
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
117	5543 Items Less Than \$5 Million	A			3.3		4.7		4.0 U
	Other Expendable Ordnance								
118	5530 Anti-ship Missile Decoy System	A			32.3		49.9		46.6 U
119	5660 Surface Training Device Mods	A			6.4		7.3		6.3 U
120	5661 Submarine Training Device Mods	A			18.7		27.4		39.4 U
	TOTAL Ordnance Support Equipment				589.7		632.9		639.7

* ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Civil Engineering Support Equipment										
Civil Engineering Support Equipment										
121	6002 Armored Sedans	A			.5		-			- U
122	6003 Passenger Carrying Vehicles	A			4.8		2.3			1.5 U
123	6007 General Purpose Trucks	A			1.0		1.5			2.3 U
124	6024 Construction & Maintenance Equip	A			12.8		25.0			19.2 U
125	6027 Fire Fighting Equipment	A			6.1		8.8			12.3 U
126	6028 Tactical Vehicles	B			55.6		64.4			30.9 U
127	6033 Amphibious Equipment	A			46.2		4.2			11.6 U
128	6058 Pollution Control Equipment	A			20.2		5.0			11.4 U
129	6060 Items under \$5 million				14.6		13.5			13.7 U
130	6075 Physical Security Vehicles	A			-		.9			1.1 U
TOTAL Civil Engineering Support Equipment					161.8		125.5			104.1

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

		TOA, \$ IN MILLIONS							
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005-----	S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 06: Supply Support Equipment									

Supply Support Equipment									
131	7015 Materials Handling Equipment	A		10.0		14.9		12.8	U
132	7050 Other Supply Support Equipment	A		14.8		18.7		11.5	U
133	7066 First Destination Transportation	A		4.2		5.2		5.6	U
134	7069 Special Purpose Supply Systems	A		138.5		75.7		82.2	U
TOTAL Supply Support Equipment				167.6		114.6		112.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 07: Personnel and Command Support Equipment										

Training Devices										
135	8081 Training Support Equipment	A			8.0		6.9		18.8	U
Command Support Equipment										
136	8106 Command Support Equipment	A			52.4		57.7		20.7	U
137	8108 Education Support Equipment	A			1.9		7.7		5.5	U
138	8109 Medical Support Equipment	A			9.0		22.6		8.5	U
139	8115 Intelligence Support Equipment	A			33.2		21.0		18.6	U
140	8118 Operating Forces Support Equipment	A			12.2		10.1		7.8	U
141	8120 C4ISR Equipment				22.6		36.9		27.6	U
142	8126 Environmental Support Equipment	A			19.6		11.0		13.2	U
143	8128 Physical Security Equipment	A			172.5		76.6		194.2	U
Productivity Programs										
144	8380 Judgement Fund Reimbursement				.1		-		-	U
Other										
145	8150 Cancelled Account Adjustments	A			16.2		-		-	U
TOTAL Personnel and Command Support Equipment					347.6		250.5		314.8	

* ITEMS UNDER \$50,000

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UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE		IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 08: Spares and Repair Parts										

Spares And Repair Parts										
146	9020 Spares and Repair Parts	A		181.5		273.0		245.5		U
				-----		-----		-----		
TOTAL Spares and Repair Parts				181.5		273.0		245.5		

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL Other Procurement, Navy					4,607.7		4,969.1		4,834.3	

* ITEMS UNDER \$50,000

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UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Procurement, Marine Corps ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
2. Weapons and Combat Vehicles	300.8	428.1	432.1
3. Guided Missiles and Equipment	87.8	9.2	22.2
4. Communications and Electronics Equipment	419.6	413.4	388.1
5. Support Vehicles	486.7	170.3	151.8
6. Engineer and Other Equipment	211.1	238.8	168.9
7. Spares and Repair Parts	16.3	19.4	26.9
	-----	-----	-----
	1,522.3	1,279.1	1,190.1

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Weapons and Combat Vehicles										

Tracked Combat Vehicles										
1	2021 AAV7A1 PIP	A	976,600	147	117.2	132	104.2	60	58.6	U
2	2022 Expeditionary Fighting Vehicle	B		1	16.5		97.2		67.7	U
3	2038 LAV PIP	A			49.8		36.2		41.6	U
4	2062 Improved Recovery Vehicle (IRV)	A			3.4		3.6		-	U
5	2063 Modification Kits (Armor and Fire Support)	A			3.9		15.0		11.8	U
6	2095 M1A1 Firepower Enhancements				-		4.2		36.9	
Artillery And Other Weapons										
7	2050 HIMARS	B	16,340,000	2	7.8	1	17.8	1	16.3	U
8	2185 155MM Lightweight Towed Howitzer	B	1,808,711	34	62.2	60	110.7	97	175.4	U
9	2209 Modification Kits (Infantry Weapons)	A			4.1		3.3		3.2	U
10	2211 Marine Enhancement Program	A			7.1		6.8		4.0	U
11	2220 Weapons and Combat Vehicles under \$5 million				3.2		14.1		4.9	U
Weapons										
12	2334 Modular Weapon System				24.6		13.6		10.1	U
Other Support										
13	2371 Operations Other than War				1.0		1.3		1.5	U
TOTAL Weapons and Combat Vehicles					300.8		428.1		432.1	

* ITEMS UNDER \$50,000

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS		QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	S E C			
				-----FY 2003----	-----FY 2004----										
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 03: Guided Missiles and Equipment															

Guided Missiles															
14	3006 Expeditionary Air Defense System (LAAD Sustai	A			.1		2.0			10.3		U			
15	3011 JAVELIN	A			1.0		-			-		U			
16	3013 Pedestal Mounted Stinger (PMS) (MYP)	A			1.6		.8			10.0		U			
17	3040 HIMARS Rockets	A			-		-			1.3		U			
18	3089 Predator (SRAW)	A		445	35.7		5.8			-		U			
Other Support															
19	3123 Modification Kits	A			49.3		.6			.6		U			
TOTAL Guided Missiles and Equipment					87.8		9.2			22.2					

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Communications and Electronics Equipment										

Vehicle Mounted Radios And Equipment										
20	4734 Small Unit Remote Scouting System (SURSS)			-		2.0			8.9	
Command And Control Systems										
21	4190 Unit Operations Center			-		29.0			35.9	
22	4614 Global Combat Support System			-		13.4			21.7	U
23	4642 Multiple Role Radar System			-		1.6			2.3	
24	4643 Joint Tactical Radio Systems			-		13.8			26.0	
25	4688 Transition Switch Module			-		22.9			9.2	
26	4890 Complimentary Low Altitude Weapons System			-		-			4.4	
Repair And Test Equipment										
27	4402 Auto Test Systems	A		11.4		20.3			15.8	U
28	4429 General Purpose Tools & Test Systems	A		9.6		17.4			14.5	U
29	4460 Calibration Facilities	A		-		2.2			2.3	U
Radar And Equipment (NON-TEL)										
30	4651 Radar Set AN/TPS-59	A		-		18.1			24.5	U
Intell/Comm Equipment (NON-TEL)										
31	4714 Tactical Remote Sensor System	A		-		9.4			10.6	U
32	4747 Intelligence Support Equipment	B		29.5		15.8			15.8	U
33	4749 Mod Kits (Intel)	A		15.3		7.8			9.6	U
34	4750 Items under \$5 million (Intell)			4.2		-			-	U
Repair And Test Equipment (NON-TEL)										

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
35	4837 Visual Information Systems (VIS)	A			4.9		1.8		1.8	U
	Other Comm/Elec Equipment (NON-TEL)									
36	4930 Night Vision Equipment	A			24.4		30.0		26.1	U
	Other Support (NON-TEL)									
37	4620 Items under \$5 million (Comm & Elec)	A			22.6		.5		.5	U
38	4630 Common Computer Resources	A			30.7		61.1		62.0	U
39	4631 Command Post Systems	A			48.3		14.1		8.1	U
40	4633 Radio Systems	A			49.2		23.7		14.5	U
41	4634 Comm Switching & Control Systems	A			36.3		22.5		26.1	U
42	4635 Comm & Elec Infrastructure Support	A			29.1		24.2		24.8	U
43	4636 Mod Kits MAGTF C41	B			39.8		20.6		1.0	U
44	4640 Air Operations C2 Systems	A			6.5		10.7		10.3	U
45	4641 MAGTF CSSE & SE	A			24.3		2.3		1.2	U
46	4733 Fire Support System	A			33.4		28.2		10.2	U
	TOTAL Communications and Electronics Equipment				419.6		413.4		388.1	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Support Vehicles										

Administrative Vehicles										
47	5003 Commercial Passenger Vehicles	A	29,622	26	2.1	30	1.0	37	1.1	U
48	5006 Commercial Cargo Vehicles	A			13.4		10.2		11.6	U
Tactical Vehicles										
49	5045 5/4T Truck HMMWV (MYP)	A	71,736	1722	135.9	1839	134.2	1830	131.3	U
50	5088 Medium Tactical Vehicle Replacement	A		1505	328.3		4.6		-	U
51	5093 Logistics Vehicle System Rep	A			-		16.5		3.3	U
52	5097 Family of Tactical Trailers				-		-		.9	
Other Support										
53	5230 Items less Than \$5 Million	A			7.0		4.0		3.6	U
				-----		-----		-----		
TOTAL Support Vehicles					486.7		170.3		151.8	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: Engineer and Other Equipment										
Engineer And Other Equipment										
54	6054 Environmental Control Equip Assort	A			2.1		2.7		2.9	U
55	6133 Assault Breacher Vehicle	B			-		-		4.6	U
56	6274 Bulk Liquid Equipment	A			6.1		15.7		11.5	U
57	6277 Tactical Fuel Systems	A			20.5		6.1		5.2	U
58	6325 Demolition Support Systems	A			-		2.0		3.4	U
59	6366 Power Equipment Assorted	A			9.5		12.9		10.7	U
60	6370 Shop Eq Contact Maintenance (SECM)	A			5.0		-		-	U
61	6523 Family of EOD Equipment				-		4.6		4.7	
62	6548 Bridge Boats				-		10.7		5.3	
Materials Handling Equipment										
63	6434 Amphibious Raid Equipment	A			18.6		21.2		15.8	U
64	6438 Physical Security Equipment	A			22.1		5.0		5.0	U
65	6441 Garrison Mobile Engineer Equipment (GMEE)	A			7.7		10.7		10.9	U
66	6462 Material Handling Equip	A			45.7		27.7		21.2	U
67	6468 First Destination Transportation	A			9.6		8.0		5.7	U
General Property										
68	6522 Field Medical Equipment	A			11.7		4.1		6.0	U
69	6532 Training Devices	B			18.2		63.5		24.2	U
70	6543 Container Family	A			6.7		5.1		5.2	U
71	6544 Family of Construction Equipment	A			15.8		18.7		15.1	U

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

		TOA, \$ IN MILLIONS								
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
72	6613 Rapid Deployable Kitchen	A			10.7		-			- U
	Other Support									
73	6521 Family of Incident Response				-		3.4		2.8	
74	6654 Modification Kits	A			-		2.6		2.9	U
75	6670 Items Less Than \$5 Million	A			-		14.0		5.7	U
76	6693 Cancelled Account Adjustment (M)				1.0		-		-	U
					-----		-----		-----	
TOTAL	Engineer and Other Equipment				211.1		238.8		168.9	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

		TOA, \$ IN MILLIONS								
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 07: Spares and Repair Parts										

Spares And Repair Parts										
77	7000 Spares and Repair Parts	A		16.3		19.4		26.9		U
				-----		-----		-----		
TOTAL	Spares and Repair Parts			16.3		19.4		26.9		

UNCLASSIFIED

Department of the Navy

FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
TOTAL	Procurement, Marine Corps			1,522.3		1,279.1		1,190.1		

**RESEARCH, DEVELOPMENT,
TEST & EVALUATION
PROGRAMS
(R-1)**

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2005 RDT&E PROGRAM

SUMMARY
(\$ IN THOUSANDS)

February 2004

APPROPRIATION -----	FY 2003 -----	FY 2004 -----	FY 2005 -----
Research, Development, Test & Eval, Navy	13,699,864	14,969,495	16,346,391
Total Research, Development, Test & Evaluation	13,699,864	14,969,495	16,346,391

UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 2005 RDT&E PROGRAM

SUMMARY
(\$ IN THOUSANDS)

February 2004

Summary Recap of Budget Activities -----	FY 2003 -----	FY 2004 -----	FY 2005 -----
Basic Research	405,934	484,048	476,984
Applied Research	778,159	723,697	564,067
Advanced Technology Development	813,556	1,009,367	677,172
Advanced Component Development & Prototypes	2,660,947	2,807,473	2,803,667
System Development & Demonstration	5,184,832	6,359,897	8,008,517
RDT&E Management Support	939,374	686,839	653,996
Operational Systems Development	2,917,062	2,898,174	3,161,988
Total Research, Development, Test & Evaluation	13,699,864	14,969,495	16,346,391

Summary Recap of FYDP Programs -----			
Strategic Forces	86,511	132,359	192,034
General Purpose Forces	943,705	951,287	941,570
Intelligence and Communications	1,419,840	1,575,795	1,059,162
Guard and Reserve Forces	8,553	4,600	
Research and Development	11,137,121	12,217,708	14,086,795
Central Supply and Maintenance	96,156	87,746	66,830
Administration and Associated Activities	7,978		
Total Research, Development, Test & Evaluation	13,699,864	14,969,495	16,346,391

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

SUMMARY
(\$ IN THOUSANDS)

February 2004

Summary Recap of Budget Activities -----	FY 2003 -----	FY 2004 -----	FY 2005 -----
Basic Research	405,934	484,048	476,984
Applied Research	778,159	723,697	564,067
Advanced Technology Development	813,556	1,009,367	677,172
Advanced Component Development & Prototypes	2,660,947	2,807,473	2,803,667
System Development & Demonstration	5,184,832	6,359,897	8,008,517
RDT&E Management Support	939,374	686,839	653,996
Operational Systems Development	2,917,062	2,898,174	3,161,988
Total Research, Development, Test & Eval, Navy	13,699,864	14,969,495	16,346,391

Summary Recap of FYDP Programs -----			
Strategic Forces	86,511	132,359	192,034
General Purpose Forces	943,705	951,287	941,570
Intelligence and Communications	1,419,840	1,575,795	1,059,162
Guard and Reserve Forces	8,553	4,600	
Research and Development	11,137,121	12,217,708	14,086,795
Central Supply and Maintenance	96,156	87,746	66,830
Administration and Associated Activities	7,978		
Total Research, Development, Test & Eval, Navy	13,699,864	14,969,495	16,346,391

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
1	0601103N	University Research Initiatives	1		91,489	83,508	U
2	0601152N	In-House Laboratory Independent Research	1	12,878	17,196	17,664	U
3	0601153N	Defense Research Sciences	1	393,056	375,363	375,812	U
		Basic Research		----- 405,934	----- 484,048	----- 476,984	
4	0602114N	Power Projection Applied Research	2	110,232	142,626	98,831	U
5	0602123N	Force Protection Applied Research	2	113,066	112,868	96,269	U
6	0602131M	Marine Corps Landing Force Technology	2	28,247	32,375	35,398	U
7	0602232N	Communications, Command and Control, Intell, Surveillance	2	1,333			U
8	0602233N	Human Systems Technology	2	1,000	1,705		U
9	0602234N	Materials, Electronics and Computer Technology	2	9,553	1,780		U
10	0602235N	Common Picture Applied Research	2	142,203	95,432	60,134	U
11	0602236N	Warfighter Sustainment Applied Research	2	102,075	100,645	63,726	U
12	0602271N	RF Systems Applied Research	2	69,232	49,244	49,151	U
13	0602435N	Ocean Warfighting Environment Applied Research	2	66,431	62,305	48,482	U
14	0602747N	Undersea Warfare Applied Research	2	85,424	76,788	64,060	U
15	0602782N	Mine and Expeditionary Warfare Applied Research	2	49,363	47,929	48,016	U
		Applied Research		----- 778,159	----- 723,697	----- 564,067	
16	0603114N	Power Projection Advanced Technology	3	176,336	260,688	92,359	U
17	0603123N	Force Protection Advanced Technology	3	89,085	119,838	82,130	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
18	0603235N	Common Picture Advanced Technology	3	45,656	79,690	79,521	U
19	0603236N	Warfighter Sustainment Advanced Technology	3	90,501	86,464	61,103	U
20	0603271N	RF Systems Advanced Technology	3	70,973	62,041	44,046	U
21	0603640M	USMC Advanced Technology Demonstration (ATD)	3	73,607	90,110	58,222	U
22	0603712N	Environmental Quality and Logistics Advanced Technology	3	960			U
23	0603727N	Navy Technical Information Presentation System	3	101,816	137,315	167,626	U
24	0603729N	Warfighter Protection Advanced Technology	3	32,757	28,318	16,719	U
25	0603747N	Undersea Warfare Advanced Technology	3	45,080	46,544	26,515	U
26	0603757N	Joint Warfare Experiments	3		19,956	26	U
27	0603758N	Navy Warfighting Experiments and Demonstrations	3	42,138	39,490	16,006	U
28	0603782N	Mine and Expeditionary Warfare Advanced Technology	3	42,266	38,913	32,899	U
29	0603792N	Advanced Technology Transition	3	2,381			U
		Advanced Technology Development		813,556	1,009,367	677,172	
30	0603207N	Air/Ocean Tactical Applications	4	31,937	22,575	24,431	U
31	0603216N	Aviation Survivability	4	20,359	21,628	10,820	U
32	0603237N	Deployable Joint Command and Control	4	31,527	63,541	42,394	U
33	0603254N	ASW Systems Development	4	25,011	14,340	4,541	U
34	0603261N	Tactical Airborne Reconnaissance	4	1,877	2,029	6,448	U
35	0603382N	Advanced Combat Systems Technology	4	3,214	5,730	67,605	U

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FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
36	0603502N	Surface and Shallow Water Mine Countermeasures	4	140,512	145,678	103,308	U
37	0603506N	Surface Ship Torpedo Defense	4	13,929	44,891	46,896	U
38	0603512N	Carrier Systems Development	4	88,360	156,603	157,479	U
39	0603513N	Shipboard System Component Development	4	247,513	36,664	18,993	U
40	0603525N	PILOT FISH	4	71,613	93,860	78,223	U
41	0603527N	RETRACT LARCH	4	29,644	73,181	82,532	U
42	0603536N	RETRACT JUNIPER	4		20,258	36,915	U
43	0603542N	Radiological Control	4	1,053	1,097	946	U
44	0603553N	Surface ASW	4	3,108	4,456	17,633	U
45	0603559N	SSGN Conversion	4	79,126	69,405	19,970	U
46	0603561N	Advanced Submarine System Development	4	126,891	92,539	81,160	U
47	0603562N	Submarine Tactical Warfare Systems	4	12,502	6,948	5,957	U
48	0603563N	Ship Concept Advanced Design	4	24,685	20,846	3,723	U
49	0603564N	Ship Preliminary Design & Feasibility Studies	4	2,180			U
50	0603570N	Advanced Nuclear Power Systems	4	211,314	198,999	169,733	U
51	0603573N	Advanced Surface Machinery Systems	4	2,807	6,534		U
52	0603576N	CHALK EAGLE	4	29,815	17,127	47,786	U
53	0603581N	Littoral Combat Ship (LCS)	4	35,322	166,180	352,089	U
54	0603582N	Combat System Integration	4	57,957	97,969	80,840	U
55	0603609N	Conventional Munitions	4	17,613	42,063	34,151	U
56	0603611M	Marine Corps Assault Vehicles	4	263,299	237,893	236,969	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
57	0603612M	USMC Mine Countermeasures Systems - Adv Dev	4	310	1,202	4,522	U
58	0603635M	Marine Corps Ground Combat/ Support System	4	31,622	26,009	22,440	U
59	0603654N	Joint Service Explosive Ordnance Development	4	12,360	16,868	18,047	U
60	0603658N	Cooperative Engagement	4	106,020	86,725	103,452	U
61	0603713N	Ocean Engineering Technology Development	4	24,585	17,977	26,232	U
62	0603721N	Environmental Protection	4	43,048	31,855	24,641	U
63	0603724N	Navy Energy Program	4	14,712	4,636	1,494	U
64	0603725N	Facilities Improvement	4	3,276	1,424	1,621	U
65	0603734N	CHALK CORAL	4	67,617	60,718	58,467	U
66	0603739N	Navy Logistic Productivity	4	28,844	17,989	7,421	U
67	0603746N	RETRACT MAPLE	4	244,120	297,370	275,407	U
68	0603748N	LINK PLUMERIA	4	80,453	104,186	112,997	U
69	0603751N	RETRACT ELM	4	24,390	43,210	48,130	U
70	0603755N	Ship Self Defense	4	9,101	9,625	9,493	U
71	0603764N	LINK EVERGREEN	4	47,820	94,470	63,346	U
72	0603787N	Special Processes	4	47,104	52,855	44,232	U
73	0603790N	NATO Research and Development	4	12,804	11,338	10,151	U
74	0603795N	Land Attack Technology	4	122,032	119,684	82,049	U
75	0603851M	Nonlethal Weapons	4	24,797	43,929	43,321	U
76	0603857N	All Service Combat Identification Evaluation Team (ASCIET)	4	13,715	14,886	13,626	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item -----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
77	0603860N	Joint Precision Approach and Landing Systems	4	12,217	24,034	32,391	U
78	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	4	67,034	14,411	20,252	U
79	0603889N	Counterdrug RDT&E Projects	4	16,200			U
80	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	4		11,866		U
81	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	4	33,598	37,172	25,943	U
82	0604787N	Joint Warfare Transformation Programs	4			22,450	U
	Advanced Component Development & Prototypes			-----	-----	-----	
				2,660,947	2,807,473	2,803,667	
83	0604212N	Other Helo Development	5	59,490	67,999	186,970	U
84	0604214N	AV-8B Aircraft - Eng Dev	5	17,712	8,630	12,284	U
85	0604215N	Standards Development	5	42,007	49,867	57,675	U
86	0604216N	Multi-Mission Helicopter Upgrade Development	5	89,943	76,141	78,757	U
87	0604217N	S-3 Weapon System Improvement	5	398			U
88	0604218N	Air/Ocean Equipment Engineering	5	7,332	3,041	4,506	U
89	0604221N	P-3 Modernization Program	5	887	14,593	9,554	U
90	0604230N	Warfare Support System	5		1,976	5,201	U
91	0604231N	Tactical Command System	5	68,220	65,443	49,180	U
92	0604234N	Advanced Hawkeye	5	107,043	343,306	597,015	U
93	0604245N	H-1 Upgrades	5	232,229	90,965	90,389	U
94	0604261N	Acoustic Search Sensors	5	13,311	16,940	13,363	U
95	0604262N	V-22A	5	387,421	402,483	304,164	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
96	0604264N	Air Crew Systems Development	5	7,354	16,183	8,838	U
97	0604269N	EA-18	5			357,502	U
98	0604270N	Electronic Warfare Development	5	88,509	275,422	48,956	U
99	0604273N	VHXX Executive Helo Development	5		195,233	777,398	U
100	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	5	19,231	88,601	78,624	U
101	0604300N	SC-21 Total Ship System Engineering	5	668,472	1,052,273	1,431,585	U
102	0604307N	Surface Combatant Combat System Engineering	5	331,213	213,470	146,463	U
103	0604311N	LPD-17 Class Systems Integration	5	9,621	8,888	8,988	U
104	0604312N	Tri-Service Standoff Attack Missile	5	16,146	20,901	27,047	U
105	0604329N	Small Diameter Bomb (SDB)	5	100		9,961	U
106	0604366N	Standard Missile Improvements	5	24,244	81,014	99,022	U
107	0604373N	Airborne MCM	5	73,600	90,981	50,514	U
108	0604503N	SSN-688 and Trident Modernization	5	120,050	76,997	75,359	U
109	0604504N	Air Control	5	5,904	10,355	13,102	U
110	0604507N	Enhanced Modular Signal Processor	5	501	994	1,075	U
111	0604512N	Shipboard Aviation Systems	5	24,311	23,586	28,631	U
112	0604518N	Combat Information Center Conversion	5		13,093	8,228	U
113	0604558N	New Design SSN	5	234,592	144,576	143,270	U
114	0604561N	SSN-21 Developments	5	15,957	23,827	3,020	U
115	0604562N	Submarine Tactical Warfare System	5	24,445	32,354	43,404	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
116	0604567N	Ship Contract Design/ Live Fire T&E	5	196,697	134,061	130,908	U
117	0604574N	Navy Tactical Computer Resources	5	15,377	12,521	2,381	U
118	0604601N	Mine Development	5	1,455	1,480	6,123	U
119	0604603N	Unguided Conventional Air-Launched Weapons	5	13,415	12,065		U
120	0604610N	Lightweight Torpedo Development	5	18,745	6,173	9,965	U
121	0604618N	Joint Direct Attack Munition	5	46,904			U
122	0604654N	Joint Service Explosive Ordnance Development	5	7,295	8,046	8,081	U
123	0604703N	Personnel, Training, Simulation, and Human Factors	5	1,383	1,919	3,005	U
124	0604710N	Navy Energy Program	5	6,641			U
125	0604721N	Battle Group Passive Horizon Extension System	5	16,849	16,743	17,981	U
126	0604727N	Joint Standoff Weapon Systems	5	16,685	4,969	9,531	U
127	0604755N	Ship Self Defense (Detect & Control)	5	60,138	42,237	48,154	U
128	0604756N	Ship Self Defense (Engage: Hard Kill)	5	26,120	24,300	51,213	U
129	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	5	42,818	53,506	28,233	U
130	0604771N	Medical Development	5	65,421	66,788	6,942	U
131	0604777N	Navigation/ID System	5	45,080	45,168	28,104	U
132	0604784N	Distributed Surveillance System	5	37,591	32,907	7,776	U
133	0604800N	Joint Strike Fighter (JSF)	5	1,661,509	2,159,197	2,264,507	U
134	0604910N	Smart Card	5	623	546	695	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
135	0605013M	Information Technology Development	5	18,060	10,063	9,301	U
136	0605013N	Information Technology Development	5	69,827	65,622	109,543	U
137	0605014N	Defense Integrated Military Human Resources System (DIMHRS) - RDT&E	5	51,788	75,441		U
138	0605500N	Multi-mission Maritime Aircraft (MMA)	5	65,615	71,413	496,029	U
139	0508713N	Navy Standard Integrated Personnel System (NSIPS)	5	8,553	4,600		U
		System Development & Demonstration		----- 5,184,832	----- 6,359,897	----- 8,008,517	
140	0604256N	Threat Simulator Development	6	25,725	27,692	23,866	U
141	0604258N	Target Systems Development	6	45,856	37,219	35,677	U
142	0604759N	Major T&E Investment	6	39,851	44,178	39,787	U
143	0605152N	Studies and Analysis Support - Navy	6	6,042	7,570	2,183	U
144	0605154N	Center for Naval Analyses	6	43,720	37,918	43,982	U
145	0605155N	Fleet Tactical Development	6	2,639	1,984	2,338	U
146	0605502N	Small Business Innovative Research	6	226,342			U
147	0605804N	Technical Information Services	6	18,116	27,270	696	U
148	0605853N	Management, Technical & International Support	6	50,482	30,901	31,407	U
149	0605856N	Strategic Technical Support	6	2,247	3,837	3,493	U
150	0605861N	RDT&E Science and Technology Management	6	59,940	64,162	66,117	U
151	0605862N	RDT&E Instrumentation Modernization	6	12,910	13,402	19,370	U
152	0605863N	RDT&E Ship and Aircraft Support	6	74,262	77,772	81,308	U
153	0605864N	Test and Evaluation Support	6	270,550	256,582	255,926	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
154	0605865N	Operational Test and Evaluation Capability	6	11,355	11,959	13,044	U
155	0605866N	Navy Space and Electronic Warfare (SEW) Support	6	3,082	3,140	2,941	U
156	0605867N	SEW Surveillance/Reconnaissance Support	6	11,836	11,956	12,160	U
157	0605873M	Marine Corps Program Wide Support	6	26,441	29,297	19,701	U
158	0909999N	Financing for Cancelled Account Adjustments	6	7,978			U
				-----	-----	-----	
		RDT&E Management Support		939,374	686,839	653,996	
159							
160							
161	0101221N	Strategic Sub & Weapons System Support	7	38,099	65,454	108,782	U
162	0101224N	SSBN Security Technology Program	7	32,718	37,981	43,408	U
163	0101226N	Submarine Acoustic Warfare Development	7	1,057	5,889	8,453	U
164	0101402N	Navy Strategic Communications	7	14,637	23,035	31,391	U
165	0203761N	Rapid Technology Transition (RTT)	7		9,889	14,630	U
166	0204136N	F/A-18 Squadrons	7	204,131	172,743	134,580	U
167	0204152N	E-2 Squadrons	7	18,878	19,331	6,055	U
168	0204163N	Fleet Telecommunications (Tactical)	7	12,048	23,123	19,784	U
169	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	7	97,284	76,524	28,776	U
170	0204311N	Integrated Surveillance System	7	25,186	14,117	16,965	U
171	0204413N	Amphibious Tactical Support Units (Displacement Craft)	7	6,106	5,589	2,604	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
172	0204571N	Consolidated Training Systems Development	7	25,974	22,460	21,644	U
173	0204574N	Cryptologic Direct Support	7		1,448	1,460	U
174	0204575N	Electronic Warfare (EW) Readiness Support	7	25,906	11,794	12,139	U
175	0205601N	HARM Improvement	7	58,793	51,601	163,371	U
176	0205604N	Tactical Data Links	7	40,024	43,971	18,977	U
177	0205620N	Surface ASW Combat System Integration	7	36,065	23,118	10,612	U
178	0205632N	MK-48 ADCAP	7	21,323	17,036	21,620	U
179	0205633N	Aviation Improvements	7	38,878	68,552	62,635	U
180	0205658N	Navy Science Assistance Program	7	15,459	7,098	3,821	U
181	0205675N	Operational Nuclear Power Systems	7	55,430	62,052	64,554	U
182	0206313M	Marine Corps Communications Systems	7	197,524	247,179	268,638	U
183	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	7	37,552	41,960	44,828	U
184	0206624M	Marine Corps Combat Services Support	7	16,682	20,493	10,731	U
185	0207161N	Tactical AIM Missiles	7	2,812	2,236	4,061	U
186	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	7	7,650	8,973	9,085	U
187							
188							
189							
190	0303109N	Satellite Communications (SPACE)	7	110,463	267,665	571,817	U

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DEPARTMENT OF THE NAVY
FY 2005 RDT&E PROGRAM

EXHIBIT R-1

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: February 2004

Line No --	Program Element Number -----	Item ----	Act ---	Thousands of Dollars			S E C -
				FY 2003 -----	FY 2004 -----	FY 2005 -----	
191	0303140N	Information Systems Security Program	7	25,733	25,366	18,676	U
192							
193	0305149N	COBRA JUDY	7	50,510	68,583	80,694	U
194	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	7	21,833	7,878	4,215	U
195	0305188N	Joint C4ISR Battle Center (JBC)	7	29,371	44,865	43,569	U
196	0305192N	Joint Military Intelligence Programs	7	6,971	5,246	4,746	U
197	0305204N	Tactical Unmanned Aerial Vehicles (JMIP)	7	253,844	85,713	53,439	U
198	0305205N	Endurance Unmanned Aerial Vehicles	7		100,212	113,438	U
199	0305206N	Airborne Reconnaissance Systems	7	16,171	26,989	10,191	U
200	0305207N	Manned Reconnaissance Systems (JMIP)	7	22,505	16,521	20,203	U
201	0305208N	Distributed Common Ground/Surface Systems	7	8,518	8,818	3,635	U
202	0305927N	Naval Space Surveillance	7	5,017			U
203	0307207N	Aerial Common Sensor (ACS) (JMIP)	7			24,909	U
204	0308601N	Modeling and Simulation Support	7	9,455	13,475	7,262	U
205	0702207N	Depot Maintenance (Non-IF)	7	12,839	8,972		U
206	0708011N	Industrial Preparedness	7	71,704	64,270	56,565	U
207	0708730N	Maritime Technology (MARITECH)	7	11,613	14,504	10,265	U
		Operational Systems Development		2,917,062	2,898,174	3,161,988	
		Total Research, Development, Test & Eval, Navy		13,699,864	14,969,495	16,346,391	

CONSTRUCTION PROGRAMS

(C-1)

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Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Minor Construction		14,585	14,585	14,585
Planning & Design		71,001	71,001	71,001
Total Military Construction, Navy	1,486,452	1,283,988	1,283,988	1,283,988
Grand Total	1,486,452	1,283,988	1,283,988	1,283,988

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Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,337,272	1,077,972	1,077,972	1,077,972
Outside the United States	92,820	92,820	92,820	92,820
Unspecified Locations	56,360	113,196	113,196	113,196
*** Total By Location ***	1,486,452	1,283,988	1,283,988	1,283,988
By Purpose:				

Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Unspecified Minor Construction		14,585	14,585	14,585
Planning and Design		71,001	71,001	71,001
*** Total By Purpose ***	1,486,452	1,283,988	1,283,988	1,283,988

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Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,337,272	1,077,972	1,077,972	1,077,972
Outside the United States	92,820	92,820	92,820	92,820
Unspecified Locations	56,360	113,196	113,196	113,196
*** Total By Location ***	1,486,452	1,283,988	1,283,988	1,283,988
By Purpose:				

Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Unspecified Minor Construction		14,585	14,585	14,585
Planning and Design		71,001	71,001	71,001
*** Total By Purpose ***	1,486,452	1,283,988	1,283,988	1,283,988

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,337,272	1,077,972	1,077,972	1,077,972
Outside the United States	92,820	92,820	92,820	92,820
Unspecified Locations	56,360	113,196	113,196	113,196
*** Total By Location ***	1,486,452	1,283,988	1,283,988	1,283,988
By Purpose:				

Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Unspecified Minor Construction		14,585	14,585	14,585
Planning and Design		71,001	71,001	71,001
*** Total By Purpose ***	1,486,452	1,283,988	1,283,988	1,283,988

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,337,272	1,077,972	1,077,972	1,077,972
Outside the United States	92,820	92,820	92,820	92,820
Unspecified Locations	56,360	113,196	113,196	113,196
*** Total By Location ***	1,486,452	1,283,988	1,283,988	1,283,988
By Purpose:				

Major Construction	1,486,452	1,198,402	1,198,402	1,198,402
Unspecified Minor Construction		14,585	14,585	14,585
Planning and Design		71,001	71,001	71,001
*** Total By Purpose ***	1,486,452	1,283,988	1,283,988	1,283,988

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	336,650	303,960	303,960	303,960
CONNECTICUT	3,120	3,120	3,120	3,120
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	139,281	139,281	139,281	139,281
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
INDIANA	11,400	11,400	11,400	11,400
MARYLAND	84,040	84,040	84,040	84,040
MISSISSIPPI	4,570	4,570	4,570	4,570
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	92,050	63,300	63,300	63,300
RHODE ISLAND	29,580	29,580	29,580	29,580
SOUTH CAROLINA	2,350	2,350	2,350	2,350
TEXAS	12,470	12,470	12,470	12,470
VIRGINIA	262,540	191,100	191,100	191,100
WASHINGTON	53,260	53,260	53,260	53,260
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
MARIANA ISLANDS	1,700	1,700	1,700	1,700
WORLDWIDE UNSPECIFIED		85,586	85,586	85,586
*** Total Construction ***	1,486,452	1,283,988	1,283,988	1,283,988

Summary - 6

UNCLASSIFIED

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	22,230	22,230	22,230	22,230
CALIFORNIA	336,650	303,960	303,960	303,960
CONNECTICUT	3,120	3,120	3,120	3,120
DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550
FLORIDA	139,281	139,281	139,281	139,281
GEORGIA	11,510	11,510	11,510	11,510
HAWAII	45,510	45,510	45,510	45,510
ILLINOIS	137,120	78,930	78,930	78,930
INDIANA	11,400	11,400	11,400	11,400
MARYLAND	84,040	84,040	84,040	84,040
MISSISSIPPI	4,570	4,570	4,570	4,570
NEW JERSEY	144,401	47,421	47,421	47,421
NORTH CAROLINA	92,050	63,300	63,300	63,300
RHODE ISLAND	29,580	29,580	29,580	29,580
SOUTH CAROLINA	2,350	2,350	2,350	2,350
TEXAS	12,470	12,470	12,470	12,470
VIRGINIA	262,540	191,100	191,100	191,100
WASHINGTON	53,260	53,260	53,260	53,260
BAHRAIN ISLAND	18,030	18,030	18,030	18,030
ITALY	73,090	73,090	73,090	73,090
MARIANA ISLANDS	1,700	1,700	1,700	1,700
WORLDWIDE UNSPECIFIED		85,586	85,586	85,586
*** Total Construction ***	1,486,452	1,283,988	1,283,988	1,283,988

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Military Construction, Navy				
Major Construction	1,045,958	961,388	961,388	961,388
Minor Construction		12,000	12,000	12,000
Planning & Design		87,067	87,067	87,067
Total Military Construction, Navy	1,045,958	1,060,455	1,060,455	1,060,455
Grand Total	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	729,700	720,478	720,478	720,478
Outside the United States	126,700	126,700	126,700	126,700
Unspecified Locations	189,558	213,277	213,277	213,277
*** Total By Location ***	1,045,958	1,060,455	1,060,455	1,060,455
By Purpose:				

Major Construction	1,045,958	961,388	961,388	961,388
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		87,067	87,067	87,067
*** Total By Purpose ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	729,700	720,478	720,478	720,478
Outside the United States	126,700	126,700	126,700	126,700
Unspecified Locations	189,558	213,277	213,277	213,277
*** Total By Location ***	1,045,958	1,060,455	1,060,455	1,060,455
By Purpose:				

Major Construction	1,045,958	961,388	961,388	961,388
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		87,067	87,067	87,067
*** Total By Purpose ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	729,700	720,478	720,478	720,478
Outside the United States	126,700	126,700	126,700	126,700
Unspecified Locations	189,558	213,277	213,277	213,277
*** Total By Location ***	1,045,958	1,060,455	1,060,455	1,060,455
By Purpose:				

Major Construction	1,045,958	961,388	961,388	961,388
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		87,067	87,067	87,067
*** Total By Purpose ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	729,700	720,478	720,478	720,478
Outside the United States	126,700	126,700	126,700	126,700
Unspecified Locations	189,558	213,277	213,277	213,277
*** Total By Location ***	1,045,958	1,060,455	1,060,455	1,060,455
By Purpose:				

Major Construction	1,045,958	961,388	961,388	961,388
Unspecified Minor Construction		12,000	12,000	12,000
Planning and Design		87,067	87,067	87,067
*** Total By Purpose ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	26,670	26,670	26,670	26,670
CALIFORNIA	92,786	97,476	97,476	97,476
CONNECTICUT	45,882	45,882	45,882	45,882
DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA	8,260	8,260	8,260	8,260
GEORGIA	16,000	16,000	16,000	16,000
ILLINOIS	74,781	132,971	132,971	132,971
MARYLAND	13,900	13,900	13,900	13,900
NEW JERSEY		49,200	49,200	49,200
NORTH CAROLINA	178,460	137,210	137,210	137,210
VIRGINIA	75,120	115,120	115,120	115,120
WASHINGTON	225,520	90,200	90,200	90,200
BAHAMAS	20,750	20,750	20,750	20,750
DIEGO GARCIA	17,500	17,500	17,500	17,500
ITALY	22,550	22,550	22,550	22,550
MARIANA ISLANDS	33,200	33,200	33,200	33,200
SPAIN	32,700	32,700	32,700	32,700
WORLDWIDE UNSPECIFIED	158,640	197,627	197,627	197,627
*** Total Construction ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	26,670	26,670	26,670	26,670
CALIFORNIA	92,786	97,476	97,476	97,476
CONNECTICUT	45,882	45,882	45,882	45,882
DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
FLORIDA	8,260	8,260	8,260	8,260
GEORGIA	16,000	16,000	16,000	16,000
ILLINOIS	74,781	132,971	132,971	132,971
MARYLAND	13,900	13,900	13,900	13,900
NEW JERSEY		49,200	49,200	49,200
NORTH CAROLINA	178,460	137,210	137,210	137,210
VIRGINIA	75,120	115,120	115,120	115,120
WASHINGTON	225,520	90,200	90,200	90,200
BAHAMAS	20,750	20,750	20,750	20,750
DIEGO GARCIA	17,500	17,500	17,500	17,500
ITALY	22,550	22,550	22,550	22,550
MARIANA ISLANDS	33,200	33,200	33,200	33,200
SPAIN	32,700	32,700	32,700	32,700
WORLDWIDE UNSPECIFIED	158,640	197,627	197,627	197,627
*** Total Construction ***	1,045,958	1,060,455	1,060,455	1,060,455

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							ARIZONA				
							NAVY				
							YUMA				
1205N		01	AZ	4962	N0400055	211	A/C MAINTENANCE HANGAR	14,250	14,250	14,250	14,250
1205N		01	AZ	4962	N0400056	421	STATION ORDNANCE AREA	7,980	7,980	7,980	7,980
							TOTAL YUMA	22,230	22,230	22,230	22,230
							**ARIZONA	22,230	22,230	22,230	22,230
							CALIFORNIA				
							NAVY				
							CAMP PENDLETON				
1205N		01	CA	1581	N0400007	721	BEQ SAN MATEO	22,930	22,930	22,930	22,930
1205N		01	CA	1581	N0400006	831	TERTIARY SWG TRTMNT (INC II)	50,650	24,960	24,960	24,960
							TOTAL CAMP PENDLETON	73,580	47,890	47,890	47,890
							CHINA LAKE				
1205N		01	CA	1694	N0200093	318	PROPULSION FUEL LAB REPL	12,230	12,230	12,230	12,230
							TOTAL CHINA LAKE	12,230	12,230	12,230	12,230
							LEMOORE				
1205N		01	CA	2985	N0400025	211	MAINT HANGAR-O/H SPACE	24,610	24,610	24,610	24,610
1205N		01	CA	2985	N0400026	172	OPERATIONAL TRAINER	9,900	9,900	9,900	9,900
							TOTAL LEMOORE	34,510	34,510	34,510	34,510
							MIRAMAR				
1205N		01	CA	3253	N0400030	141	A/C FIRE/RESCUE STATION	4,740	4,740	4,740	4,740
1205N		01	CA	3253	N0900094	178	GROUND COMBAT TRNG RANGE	2,900	2,900	2,900	2,900
							TOTAL MIRAMAR	7,640	7,640	7,640	7,640
							MONTEREY				
1205N		01	CA	3281	N0400067	724	BOQ	35,550	35,550	35,550	35,550
1205N		01	CA	3281	N0400071	724	EDUCATIONAL FACILITY REPLACEMENT	7,010	7,010	7,010	7,010
							TOTAL MONTEREY	42,560	42,560	42,560	42,560
							NORTH ISLAND				
1205N		01	CA	3707	N0400038	211	SQUADRON OPERATIONS FAC	35,590	35,590	35,590	35,590
1205N		01	CA	3707	N0300078	112	TAXIWAY/TOWER	13,650	13,650	13,650	13,650
							TOTAL NORTH ISLAND	49,240	49,240	49,240	49,240

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UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N		01	CA	5344	N0400043	721	SAM NICOLAS ISLAND TRANSIENT QUARTERS(SNI)	6,150	6,150	6,150	6,150
							TOTAL SAM NICOLAS ISLAND	6,150	6,150	6,150	6,150
1205N		01	CA	4236	N0400045	851	SAN CLEMENTE OPERATIONAL ACCESS - SHOBA	18,940	18,940	18,940	18,940
							TOTAL SAN CLEMENTE	18,940	18,940	18,940	18,940
1205N		01	CA	4238	N0400046	721	SAN DIEGO BEQ HOMEPORT ASHORE	49,710	42,710	42,710	42,710
							TOTAL SAN DIEGO	49,710	42,710	42,710	42,710
1205N		01	CA	4583	N0400051	721	TWENTYNINE PALMS BACHELOR ENLISTED QUARTERS	26,100	26,100	26,100	26,100
1205N		01	CA	4583	N0600093	722	ENLISTED DINING FAC	13,700	13,700	13,700	13,700
1205N		01	CA	4583	N0400050	144	EXPLOSIVE ORDNANCE OPS	2,290	2,290	2,290	2,290
							TOTAL TWENTYNINE PALMS	42,090	42,090	42,090	42,090
							**NAVY	336,650	303,960	303,960	303,960
							**CALIFORNIA	336,650	303,960	303,960	303,960
							CONNECTICUT NAVY NEW LONDON CONST TOMAHAWK MISSILE MAG	3,120	3,120	3,120	3,120
							TOTAL NEW LONDON	3,120	3,120	3,120	3,120
							**CONNECTICUT	3,120	3,120	3,120	3,120
							DISTRICT OF COLUMBIA NAVY ANACOSTIA MOTOR TRANSPORT FAC ADDN	1,550	1,550	1,550	1,550
							TOTAL ANACOSTIA	1,550	1,550	1,550	1,550
							**DISTRICT OF COLUMBIA	1,550	1,550	1,550	1,550

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FLORIDA											
NAVY											
JACKSONVILLE											
1205N	01	FL	2758	N0300029	113		AIRCRAFT PARKING APRON	6,000	6,000	6,000	6,000
1205N	01	FL	2758	N0400019	906		AIRFLD PERIM SECURITY ENHAN	3,190	3,190	3,190	3,190
1205N	01	FL	2758	N0400001	911		LAND ACQUISITION	115,711	115,711	115,711	115,711
TOTAL JACKSONVILLE								124,901	124,901	124,901	124,901
PANAMA CITY											
1205N	01	FL	3852	N0400039	310		LITTORAL WARFARE RESRH CPL	9,550	9,550	9,550	9,550
TOTAL PANAMA CITY								9,550	9,550	9,550	9,550
WHITING FIELD											
1205N	01	FL	4872	N0400053	911		CLEAR ZONE ACQ (OLF BARIN)	4,830	4,830	4,830	4,830
TOTAL WHITING FIELD								4,830	4,830	4,830	4,830
**NAVY								139,281	139,281	139,281	139,281
**FLORIDA								139,281	139,281	139,281	139,281
GEORGIA											
NAVY											
KINGS BAY											
1205N	01	GA	2866	N0400020	171		RIFLE RANGE	8,170	8,170	8,170	8,170
1205N	01	GA	2866	N0400021	144		SFF ADDN & HMMWV GARAGE	3,340	3,340	3,340	3,340
TOTAL KINGS BAY								11,510	11,510	11,510	11,510
**GEORGIA								11,510	11,510	11,510	11,510
HAWAII											
NAVY											
LUALUALEI											
1205N	01	HI	3074	N0400028	425		ORDNANCE HOLDING AREAS	6,320	6,320	6,320	6,320
TOTAL LUALUALEI								6,320	6,320	6,320	6,320
PEARL HARBOR											
1205N	01	HI	3879	N0400040	812		PERIMETER/SECURITY LIGHTNG	7,010	7,010	7,010	7,010
1205N	01	HI	3879	N0400041	151		WATERFRONT IMPROVEMENTS	32,180	32,180	32,180	32,180

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							TOTAL PEARL HARBOR	39,190	39,190	39,190	39,190
							**NAVY	45,510	45,510	45,510	45,510
							**HAWAII	45,510	45,510	45,510	45,510
							ILLINOIS				
							NAVY				
							GREAT LAKES				
1205N	01	IL	2543	N0400016	171		BATTLE STA TRNG FAC INC II	71,390	13,200	13,200	13,200
1205N	01	IL	2543	N0400014	721		RECRUIT BARRACKS	31,600	31,600	31,600	31,600
1205N	01	IL	2543	N0400015	721		RECRUIT BARRACKS	34,130	34,130	34,130	34,130
							TOTAL GREAT LAKES	137,120	78,930	78,930	78,930
							**ILLINOIS	137,120	78,930	78,930	78,930
							INDIANA				
							NAVY				
							CRANE				
1205N	01	IN	1816	N0700029	216		JOINT ORD ENG&LOG MGMT FAC	11,400	11,400	11,400	11,400
							TOTAL CRANE	11,400	11,400	11,400	11,400
							**INDIANA	11,400	11,400	11,400	11,400
							MARYLAND				
							NAVY				
							ANNAPOLIS				
1205N	01	MD	1088	N0400072	826		CHILLED WATER PLANT RESTORATION AND EXPAN	40,920	40,920	40,920	40,920
							TOTAL ANNAPOLIS	40,920	40,920	40,920	40,920
							INDIAN HEAD				
1205N	01	MD	2724	N0400018	841		WATER SYSTEM IMPROVEMENTS	14,850	14,850	14,850	14,850
							TOTAL INDIAN HEAD	14,850	14,850	14,850	14,850
							PATUXENT RIVER				
1205N	01	MD	3874	N0700091	311		JSF TEST FACILITY	24,370	24,370	24,370	24,370
1205N	01	MD	3874	N0800132	317		RANGE THEODOLITE TRACK STN	3,900	3,900	3,900	3,900
							TOTAL PATUXENT RIVER	28,270	28,270	28,270	28,270

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							**NAVY	84,040	84,040	84,040	84,040
							**MARYLAND	84,040	84,040	84,040	84,040
							MISSISSIPPI				
							NAVY				
							MERIDIAN				
1205N		01	MS	3213	N0400029	141	FIRE & RESCUE STATION	4,570	4,570	4,570	4,570
							TOTAL MERIDIAN	4,570	4,570	4,570	4,570
							**MISSISSIPPI	4,570	4,570	4,570	4,570
							NEW JERSEY				
							NAVY				
							EARLE				
1205N		01	NJ	2143	N0400012	151	GENL PURP/BERTHING PIER (INC II)	123,720	26,740	26,740	26,740
							TOTAL EARLE	123,720	26,740	26,740	26,740
							LAKEHURST				
1205N		01	NJ	2942	N0400024	146	EMALS FACILITY	20,681	20,681	20,681	20,681
							TOTAL LAKEHURST	20,681	20,681	20,681	20,681
							**NAVY	144,401	47,421	47,421	47,421
							**NEW JERSEY	144,401	47,421	47,421	47,421
							NORTH CAROLINA				
							NAVY				
							CAMP LEJEUNE				
1205N		01	NC	1550	N0400005	442	CONSOLIDATED ARMORY	10,270	10,270	10,270	10,270
1205N		01	NC	1550	N0400065	171	JNTMARTRAINCEN HQ/ACAD INST FAC	6,300	6,300	6,300	6,300
1205N		01	NC	1550	N0400066	171	JNTMARTRAINCEN OPS/TRAIN FAC	12,880	12,880	12,880	12,880
							TOTAL CAMP LEJEUNE	29,450	29,450	29,450	29,450
							NEW RIVER				
1205N		01	NC	3580	N0400032	841	WATER TREATMENT FACILITY	6,240	6,240	6,240	6,240
							TOTAL NEW RIVER	6,240	6,240	6,240	6,240
							NOLF WASHINGTON COUNTY				

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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	NC	5394	N0400052	111		OLF FACS (INC II)	56,360	27,610	27,610	27,610
							TOTAL NOLF WASHINGTON COUNTY	56,360	27,610	27,610	27,610
							**NAVY	92,050	63,300	63,300	63,300
							**NORTH CAROLINA	92,050	63,300	63,300	63,300
							RHODE ISLAND				
							NAVY				
							NEWPORT				
1205N	01	RI	3598	N0700072	721		BEQ REPLACEMENT (NAPS)	16,140	16,140	16,140	16,140
1205N	01	RI	3598	N0400033	906		SECURTY/PERIMTR FENCE/WALL	2,550	2,550	2,550	2,550
1205N	01	RI	3598	N0400034	315		UNDERWATER WEAPON SYS LAB	10,890	10,890	10,890	10,890
							TOTAL NEWPORT	29,580	29,580	29,580	29,580
							**RHODE ISLAND	29,580	29,580	29,580	29,580
							SOUTH CAROLINA				
							NAVY				
							CHARLESTON				
1205N	01	SC	1650	N0400009	906		SOUTH ANNEX GATE 4	2,350	2,350	2,350	2,350
							TOTAL CHARLESTON	2,350	2,350	2,350	2,350
							**SOUTH CAROLINA	2,350	2,350	2,350	2,350
							TEXAS				
							NAVY				
							CORPUS CHRISTI				
1205N	01	TX	1794	N0800033	141		CONTROL TOWER/AIR OPS FAC	5,400	5,400	5,400	5,400
							TOTAL CORPUS CHRISTI	5,400	5,400	5,400	5,400
							INGLESIDE NAVAL STATION				
1205N	01	TX	2738	N0600034	610		MINE WARFARE COMMAND HQTRS	7,070	7,070	7,070	7,070
							TOTAL INGLESIDE NAVAL STATION	7,070	7,070	7,070	7,070
							**NAVY	12,470	12,470	12,470	12,470
							**TEXAS	12,470	12,470	12,470	12,470

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
VIRGINIA											
NAVY											
ARLINGTON											
1205N	01	VA	1119	N0400003	742		PHYSICAL FITNESS CENTER	1,970	1,970	1,970	1,970
TOTAL ARLINGTON								1,970	1,970	1,970	1,970
DAHLGREN											
1205N	01	VA	1831	N0400011	144		SPACE SURVEIL OPS CTR	20,520	20,520	20,520	20,520
1205N	01	VA	1831	N0600021	316		WEAPONS DYNAMICS RDT&E CTR	3,500	3,500	3,500	3,500
TOTAL DAHLGREN								24,020	24,020	24,020	24,020
LITTLE CREEK											
1205N	01	VA	3021	N0400027	906		GATE 1 IMPROVEMENTS	3,810	3,810	3,810	3,810
TOTAL LITTLE CREEK								3,810	3,810	3,810	3,810
NORFOLK											
1205N	01	VA	3671	N0400037	211		A/C MAINTENANCE HANGARS	36,460	36,460	36,460	36,460
1205N	01	VA	3671	N0300075	721		BEQ SHIPBD ASHORE (PH II)	46,730	46,730	46,730	46,730
1205N	01	VA	3671	N0400035	218		CRANE/WGHT HNDLG EQP SHOP	17,770	17,770	17,770	17,770
1205N	01	VA	3671	N0400036	151		PIER 11 REPLACEMENT INC II	145,780	27,610	27,610	27,610
TOTAL NORFOLK								200,010	128,570	128,570	128,570
OCEANA NAVAL AIR STATION											
1205N	01	VA	3782	N0900126	737		CHILD DEV CENTER ADDITION	10,000	10,000	10,000	10,000
TOTAL OCEANA NAVAL AIR STATION								10,000	10,000	10,000	10,000
QUANTICO											
1205N	01	VA	4028	N0600126	610		NETWORK OPERATIONS CENTER	14,420	14,420	14,420	14,420
1205N	01	VA	4028	N0400069	610		REPLACE B-3104, LUCAS HALL	4,610	4,610	4,610	4,610
1205N	01	VA	4028	N0400068	442		WTBN LOAD & TEST FACILITY	3,700	3,700	3,700	3,700
TOTAL QUANTICO								22,730	22,730	22,730	22,730
**NAVY								262,540	191,100	191,100	191,100
**VIRGINIA								262,540	191,100	191,100	191,100
WASHINGTON											
NAVY											
BANGOR											

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(\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	WA	1198	N0400064	151	UPGRADE SERVICE PIER	33,820	33,820	33,820	33,820
1205N		01	WA	1198	N0400004	144	WTRFRNT SECURITY FORCE FAC	6,530	6,530	6,530	6,530
TOTAL BANGOR								40,350	40,350	40,350	40,350
PORT HADLOCK											
1205N		01	WA	3972	N0400044	144	ORDNANCE TRANSFER FAC	2,240	2,240	2,240	2,240
TOTAL PORT HADLOCK								2,240	2,240	2,240	2,240
PUGET SOUND											
1205N		01	WA	4023	N0600081	151	SHIP REPAIR PIER 3 IMPVS	6,020	6,020	6,020	6,020
TOTAL PUGET SOUND								6,020	6,020	6,020	6,020
WHIDBEY ISLAND											
1205N		01	WA	4858	N0600096	141	STRUC ACFT/FIRE STA ADDN	4,650	4,650	4,650	4,650
TOTAL WHIDBEY ISLAND								4,650	4,650	4,650	4,650
**NAVY								53,260	53,260	53,260	53,260
**WASHINGTON								53,260	53,260	53,260	53,260

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 (\$ Thousands)

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							1,393,632	1,105,582	1,105,582	1,105,582	
Air Force											
Defense-Wide											
Inside the United States							-----	-----	-----	-----	
							1,393,632	1,105,582	1,105,582	1,105,582	

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Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

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Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							NAVY				
							SW ASIA				
1205N		01	BI	4486	N0400049	143	OPS CONTROL CENTER	18,030	18,030	18,030	18,030
							TOTAL SW ASIA	18,030	18,030	18,030	18,030
							**BAHRAIN ISLAND	18,030	18,030	18,030	18,030
							ITALY				
							NAVY				
							LA MADALENA				
1205N		01	IT	2920	N0400023	143	CONSOL SANTO STEFANO FACS	39,020	39,020	39,020	39,020
							TOTAL LA MADALENA	39,020	39,020	39,020	39,020
							SIGONELLA				
1205N		01	IT	4369	N0400047	219	BASE OPS SUPPORT I	34,070	34,070	34,070	34,070
							TOTAL SIGONELLA	34,070	34,070	34,070	34,070
							**NAVY	73,090	73,090	73,090	73,090
							**ITALY	73,090	73,090	73,090	73,090
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N		01	ML	5101	N0600105	151	VICTOR WHARF FENDER SYSTEM	1,700	1,700	1,700	1,700
							TOTAL GUAM	1,700	1,700	1,700	1,700
							**MARIANA ISLANDS	1,700	1,700	1,700	1,700

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FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							92,820	92,820	92,820	92,820	
Air Force											
Defense-Wide											
Specified Outside the United States							----- 92,820	----- 92,820	----- 92,820	----- 92,820	

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							MINOR CONSTRUCTION				
1205	N		02	ZU	4621	N9900105 999	NAVY		14,585	14,585	14,585
							TOTAL MINOR CONSTRUCTION		14,585	14,585	14,585
							PLANNING AND DESIGN				
1205	N		03	ZU	4740	N0300200 999	NAVY		59,208	59,208	59,208
1205	N		03	ZU	4740	N0300201 999	NAVY		11,793	11,793	11,793
							TOTAL PLANNING AND DESIGN		71,001	71,001	71,001
							**WORLDWIDE UNSPECIFIED		85,586	85,586	85,586

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		85,586	85,586	85,586
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	85,586	85,586	85,586

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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
NAVY											
YUMA											
1205N		01	AZ	4962	N0500057	721	BACHELOR ENLISTED QUARTERS	18,740	18,740	18,740	18,740
1205N		01	AZ	4962	N0500058	421	STATION ORDNANCE AREA	7,930	7,930	7,930	7,930
								-----	-----	-----	-----
TOTAL YUMA								26,670	26,670	26,670	26,670
								-----	-----	-----	-----
**ARIZONA								26,670	26,670	26,670	26,670
CALIFORNIA											
NAVY											
CAMP PENDLETON											
1205N		01	CA	1581	N0500012	721	BACHELOR ENLISTED QUARTERS	19,975	19,975	19,975	19,975
1205N		01	CA	1581	N0700020	178	CLOSE COMBAT PISTOL COURSE	6,940	6,940	6,940	6,940
1205N		01	CA	1581	N0500014	610	CONSOL OPERATIONS CENTER	4,910	4,910	4,910	4,910
1205N		01	CA	1581	N0400006	831	TERTIARY SWG TRTMNT (INC II)		25,690	25,690	25,690
1205N		01	CA	1581	N0400008	218	WEIGHT HANDLING SHOP	6,630	6,630	6,630	6,630
								-----	-----	-----	-----
TOTAL CAMP PENDLETON								38,455	64,145	64,145	64,145
EL CENTRO											
1205N		01	CA	2176	N0500017	211	APRON & HANGAR RECAP (INCR I)	54,331	33,331	33,331	33,331
								-----	-----	-----	-----
TOTAL EL CENTRO								54,331	33,331	33,331	33,331
								-----	-----	-----	-----
**NAVY								92,786	97,476	97,476	97,476
								-----	-----	-----	-----
**CALIFORNIA								92,786	97,476	97,476	97,476
CONNECTICUT											
NAVY											
NEW LONDON											
1205N		01	CT	3566	N0400031	172	MK-10 SUB ESCAPE TRAINER	17,100	17,100	17,100	17,100
1205N		01	CT	3566	N0500033	151	REPLACE PIER 6	28,782	28,782	28,782	28,782
								-----	-----	-----	-----
TOTAL NEW LONDON								45,882	45,882	45,882	45,882
								-----	-----	-----	-----
**CONNECTICUT								45,882	45,882	45,882	45,882
DISTRICT OF COLUMBIA											
NAVY											
ANACOSTIA											
1205N		01	DC	1070	N0600109	310	ATOMIC CLOCK VAULT	3,239	3,239	3,239	3,239

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							TOTAL ANACOSTIA	3,239	3,239	3,239	3,239
							**DISTRICT OF COLUMBIA	3,239	3,239	3,239	3,239
							FLORIDA				
							NAVY				
1205N		01	FL	2161	N0500077	851	EGLIN AFB EGLIN AFB ROAD CONSTRUCTION	2,060	2,060	2,060	2,060
							TOTAL EGLIN AFB	2,060	2,060	2,060	2,060
1205N		01	FL	3158	N0600050	141	MAYPORT AIRFIELD CONTROL TOWER	6,200	6,200	6,200	6,200
							TOTAL MAYPORT	6,200	6,200	6,200	6,200
							**NAVY	8,260	8,260	8,260	8,260
							**FLORIDA	8,260	8,260	8,260	8,260
							GEORGIA				
							NAVY				
1205N		01	GA	2866	N0500073	906	KINGS BAY ENCLAVE FENCING AND PARKING	16,000	16,000	16,000	16,000
							TOTAL KINGS BAY	16,000	16,000	16,000	16,000
							**GEORGIA	16,000	16,000	16,000	16,000
							ILLINOIS				
							NAVY				
1205N		01	IL	2543	N0400016	171	GREAT LAKES BATTLE STA TRNG FAC INC II	10	58,200	58,200	58,200
1205N		01	IL	2543	N0500018	721	RTC BARRACKS	35,920	35,920	35,920	35,920
1205N		01	IL	2543	N0600026	721	RTC BARRACKS	38,851	38,851	38,851	38,851
							TOTAL GREAT LAKES	74,781	132,971	132,971	132,971
							**ILLINOIS	74,781	132,971	132,971	132,971
							MARYLAND				
							NAVY				

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1205N		01	MD	2724	N0600033	226	INDIAN HEAD AGILE CHEMICAL FACILITY	13,900	13,900	13,900	13,900
							TOTAL INDIAN HEAD	13,900	13,900	13,900	13,900
							**MARYLAND	13,900	13,900	13,900	13,900
							NEW JERSEY NAVY EARLE GENL PURP/BERTHING PIER (INC II)		49,200	49,200	49,200
1205N		01	NJ	2143	N0400012	151	TOTAL EARLE		49,200	49,200	49,200
							**NEW JERSEY		49,200	49,200	49,200
							NORTH CAROLINA NAVY CAMP LEJEUNE ARMORY CAMP GEIGER	4,010	4,010	4,010	4,010
1205N		01	NC	1550	N0500009	442	COMBAT TRAINING POOL	2,410	2,410	2,410	2,410
1205N		01	NC	1550	N0500076	172	TOTAL CAMP LEJEUNE	6,420	6,420	6,420	6,420
1205N		01	NC	3580	N0500034	172	NEW RIVER ADD TO SIMULATOR BUILDING	2,270	2,270	2,270	2,270
1205N		01	NC	3580	N0500036	171	AIRCRAFT MAINT TRAINING FACILITY	12,090	12,090	12,090	12,090
1205N		01	NC	3580	N0500035	721	BACHELOR ENLISTED QUARTERS	20,780	20,780	20,780	20,780
							TOTAL NEW RIVER	35,140	35,140	35,140	35,140
1205N		01	NC	5394	N0400052	111	NOLF WASHINGTON COUNTY OLF FACS (INC II)	5,150	33,900	33,900	33,900
1205N		01	NC	5394	N0500072	111	OLF LAND ACQUISITION I	131,750	61,750	61,750	61,750
							TOTAL NOLF WASHINGTON COUNTY	136,900	95,650	95,650	95,650
							**NAVY	178,460	137,210	137,210	137,210
							**NORTH CAROLINA	178,460	137,210	137,210	137,210
							VIRGINIA NAVY CAMP ELMORE MARINE CORPS DETACHMENT				

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							-----Project Name-----				
1205N		01	VA	1519	N0500007	610	COMMAND OPERATIONS FAC	13,500	13,500	13,500	13,500
							TOTAL CAMP ELMORE MARINE CORPS DETACHMENT	13,500	13,500	13,500	13,500
1205N		01	VA	3021	N0500069	906	LITTLE CREEK GATE 5 SECURITY IMPROVS	2,850	2,850	2,850	2,850
							TOTAL LITTLE CREEK	2,850	2,850	2,850	2,850
1205N		01	VA	3671	N0500067	906	NORFOLK GATE 5 SECURITY IMPROVS	4,330	4,330	4,330	4,330
1205N		01	VA	3671	N0400036	151	PIER 11 REPLACEMENT INC II		40,000	40,000	40,000
							TOTAL NORFOLK	4,330	44,330	44,330	44,330
1205N		01	VA	3782	N0500071	906	OCEANA NAVAL AIR STATION POST 2 SECURITY IMPROVS	2,770	2,770	2,770	2,770
							TOTAL OCEANA NAVAL AIR STATION	2,770	2,770	2,770	2,770
1205N		01	VA	4028	N0500050	721	QUANTICO BACHELOR ENLISTED QUARTERS	15,090	15,090	15,090	15,090
1205N		01	VA	4028	N0500047	211	GREEN SIDE HANGAR COMPLEX	21,180	21,180	21,180	21,180
1205N		01	VA	4028	N0500051	851	HERITAGE CENTER ROAD IMPVS	950	950	950	950
1205N		01	VA	4028	N0500066	442	TBS ARMORY	4,580	4,580	4,580	4,580
							TOTAL QUANTICO	41,800	41,800	41,800	41,800
1205N		01	VA	4955	N0500055	214	YORKTOWN ORD HNDLNG VEH MAINT SHOP	9,870	9,870	9,870	9,870
							TOTAL YORKTOWN	9,870	9,870	9,870	9,870
							**NAVY	75,120	115,120	115,120	115,120
							**VIRGINIA	75,120	115,120	115,120	115,120
1205N		01	WA	1198	N0500075	216	WASHINGTON NAVY BANGOR LA PRODUCTION & STG CMLPX	131,090	35,770	35,770	35,770
							TOTAL BANGOR	131,090	35,770	35,770	35,770
1205N		01	WA	5019	N0700132	721	BREMERTON BEQ - SHIPBOARD ASHORE	74,125	34,125	34,125	34,125

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							TOTAL BREMERTON	74,125	34,125	34,125	34,125
1205N		01	WA	4023	N0500046	213	PUGET SOUND CVN MAINTENANCE COMPLEX	20,305	20,305	20,305	20,305
							TOTAL PUGET SOUND	20,305	20,305	20,305	20,305
							**NAVY	225,520	90,200	90,200	90,200
							**WASHINGTON	225,520	90,200	90,200	90,200

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-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							760,618	736,128	736,128	736,128	
Air Force											
Defense-Wide											
Inside the United States							-----	-----	-----	-----	
							760,618	736,128	736,128	736,128	

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Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	----	-----Project Name-----	-----	-----	-----	-----
							BAHAMAS				
							NAVY				
							ANDROS ISLAND				
1205N		01	BA	1083	N0600001	721	BACHELOR QUARTERS	20,750	20,750	20,750	20,750
							TOTAL ANDROS ISLAND	20,750	20,750	20,750	20,750
							**BAHAMAS	20,750	20,750	20,750	20,750
							DIEGO GARCIA				
							NAVY				
							DIEGO GARCIA				
1205N		01	DG	2094	N0600022	891	SOLID WASTE MANAGEMENT CTR	17,500	17,500	17,500	17,500
							TOTAL DIEGO GARCIA	17,500	17,500	17,500	17,500
							**DIEGO GARCIA	17,500	17,500	17,500	17,500
							ITALY				
							NAVY				
							SIGONELLA				
1205N		01	IT	4369	N0300151	732	ACCESS IMPROVEMENTS	7,430	7,430	7,430	7,430
1205N		01	IT	4369	N0600091	610	BASE OPERATIONS SUPPORT II	15,120	15,120	15,120	15,120
							TOTAL SIGONELLA	22,550	22,550	22,550	22,550
							**ITALY	22,550	22,550	22,550	22,550
							MARIANA ISLANDS				
							NAVY				
							GUAM				
1205N		01	ML	5101	N0600106	151	KILO WHARF IMPROVEMENTS	12,500	12,500	12,500	12,500
1205N		01	ML	5101	N0600108	841	WATER TREATMENT PLT UPG	20,700	20,700	20,700	20,700
							TOTAL GUAM	33,200	33,200	33,200	33,200
							**MARIANA ISLANDS	33,200	33,200	33,200	33,200
							SPAIN				
							NAVY				
							ROTA				
1205N		01	SP	4192	N0900177	610	COMMAND OPS CONSOLIDATION	32,700	32,700	32,700	32,700

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							TOTAL ROTA	32,700	32,700	32,700	32,700
							**SPAIN	32,700	32,700	32,700	32,700

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							126,700	126,700	126,700	126,700	
Air Force											
Defense-Wide											
Specified Outside the United States							-----	-----	-----	-----	
							126,700	126,700	126,700	126,700	

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
1205	N	01	ZU	4740	N0500078	311	PRESIDENTIAL HELICOPTER PROGS SPT FAC NAVY	105,982	80,000	80,000	80,000
							TOTAL PRESIDENTIAL HELICOPTER PROGS SPT FAC	105,982	80,000	80,000	80,000
							WHITE SIDE COMPLEX				
1205	N	01	ZU	4740	N0900285	211	NAVY	52,658	18,560	18,560	18,560
							TOTAL WHITE SIDE COMPLEX	52,658	18,560	18,560	18,560
							MINOR CONSTRUCTION				
1205	N	02	ZU	4621	N9900105	999	NAVY		12,000	12,000	12,000
							TOTAL MINOR CONSTRUCTION		12,000	12,000	12,000
							PLANNING AND DESIGN				
1205	N	03	ZU	4740	N0300200	999	NAVY		72,709	72,709	72,709
1205	N	03	ZU	4740	N0300201	999	NAVY		14,358	14,358	14,358
							TOTAL PLANNING AND DESIGN		87,067	87,067	87,067
							**WORLDWIDE UNSPECIFIED	158,640	197,627	197,627	197,627

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy							158,640	197,627	197,627	197,627	
Air Force											
Defense-Wide											
Unspecified Worldwide							-----	-----	-----	-----	
							158,640	197,627	197,627	197,627	

UNCLASSIFIED

Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		42,530	42,530	42,530
Planning & Design		2,968	2,968	2,968
Total Mil. Con., Naval Reserve		45,498	45,498	45,498
Grand Total		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,530	42,530	42,530
Unspecified Locations		2,968	2,968	2,968
*** Total By Location ***		45,498	45,498	45,498
By Purpose:				

Major Construction		42,530	42,530	42,530
Planning and Design		2,968	2,968	2,968
*** Total By Purpose ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,530	42,530	42,530
Unspecified Locations		2,968	2,968	2,968
*** Total By Location ***		45,498	45,498	45,498
By Purpose:				

Major Construction		42,530	42,530	42,530
Planning and Design		2,968	2,968	2,968
*** Total By Purpose ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,530	42,530	42,530
Unspecified Locations		2,968	2,968	2,968
*** Total By Location ***		45,498	45,498	45,498
By Purpose:				

Major Construction		42,530	42,530	42,530
Planning and Design		2,968	2,968	2,968
*** Total By Purpose ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		42,530	42,530	42,530
Unspecified Locations		2,968	2,968	2,968
*** Total By Location ***		45,498	45,498	45,498
By Purpose:				

Major Construction		42,530	42,530	42,530
Planning and Design		2,968	2,968	2,968
*** Total By Purpose ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA		15,973	15,973	15,973
LOUISIANA		4,780	4,780	4,780
MISSISSIPPI		6,100	6,100	6,100
TEXAS		6,180	6,180	6,180
VIRGINIA		9,497	9,497	9,497
WORLDWIDE UNSPECIFIED		2,968	2,968	2,968
*** Total Construction ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA		15,973	15,973	15,973
LOUISIANA		4,780	4,780	4,780
MISSISSIPPI		6,100	6,100	6,100
TEXAS		6,180	6,180	6,180
VIRGINIA		9,497	9,497	9,497
WORLDWIDE UNSPECIFIED		2,968	2,968	2,968
*** Total Construction ***		45,498	45,498	45,498

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Mil. Con., Naval Reserve				
Major Construction		23,782	23,782	23,782
Planning & Design		1,503	1,503	1,503
Total Mil. Con., Naval Reserve		25,285	25,285	25,285
Grand Total		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		23,782	23,782	23,782
Unspecified Locations		1,503	1,503	1,503
*** Total By Location ***		25,285	25,285	25,285
By Purpose:				

Major Construction		23,782	23,782	23,782
Planning and Design		1,503	1,503	1,503
*** Total By Purpose ***		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		23,782	23,782	23,782
Unspecified Locations		1,503	1,503	1,503
*** Total By Location ***		25,285	25,285	25,285
By Purpose:				

Major Construction		23,782	23,782	23,782
Planning and Design		1,503	1,503	1,503
*** Total By Purpose ***		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		23,782	23,782	23,782
Unspecified Locations		1,503	1,503	1,503
*** Total By Location ***		25,285	25,285	25,285
By Purpose:				

Major Construction		23,782	23,782	23,782
Planning and Design		1,503	1,503	1,503
*** Total By Purpose ***		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States		23,782	23,782	23,782
Unspecified Locations		1,503	1,503	1,503
*** Total By Location ***		25,285	25,285	25,285
By Purpose:				

Major Construction		23,782	23,782	23,782
Planning and Design		1,503	1,503	1,503
*** Total By Purpose ***		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
FLORIDA		9,300	9,300	9,300
NORTH CAROLINA		3,492	3,492	3,492
PENNSYLVANIA		7,700	7,700	7,700
VIRGINIA		3,290	3,290	3,290
WORLDWIDE UNSPECIFIED		1,503	1,503	1,503
*** Total Construction ***		25,285	25,285	25,285

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
FLORIDA		9,300	9,300	9,300
NORTH CAROLINA		3,492	3,492	3,492
PENNSYLVANIA		7,700	7,700	7,700
VIRGINIA		3,290	3,290	3,290
WORLDWIDE UNSPECIFIED		1,503	1,503	1,503
*** Total Construction ***		25,285	25,285	25,285

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							CALIFORNIA				
							NAVY RESERVE				
							NORTH ISLAND				
1235N		01	CA	3707	N0400062	211	C-40 HANGAR		15,973	15,973	15,973
							TOTAL NORTH ISLAND		15,973	15,973	15,973
							**CALIFORNIA		15,973	15,973	15,973
							LOUISIANA				
							NAVY RESERVE				
							NEW ORLEANS				
1235N		01	LA	3572	N0800189	171	AFRC (PHASE IV)		4,780	4,780	4,780
							TOTAL NEW ORLEANS		4,780	4,780	4,780
							**LOUISIANA		4,780	4,780	4,780
							MISSISSIPPI				
							NAVY RESERVE				
							PASCAGOULA				
1235N		01	MS	3867	N0900220	171	LITTORAL SURV SYS FAC		6,100	6,100	6,100
							TOTAL PASCAGOULA		6,100	6,100	6,100
							**MISSISSIPPI		6,100	6,100	6,100
							TEXAS				
							NAVY RESERVE				
							FORT WORTH				
1235N		01	TX	2395	N0700139	141	COMBINED RATCC/PASS TERM		3,520	3,520	3,520
1235N		01	TX	2395	N0400070	731	FT. WORTH, JOINT POLICE STATION		2,660	2,660	2,660
							TOTAL FORT WORTH		6,180	6,180	6,180
							**TEXAS		6,180	6,180	6,180
							VIRGINIA				
							NAVY RESERVE				
							QUANTICO				
1235N		01	VA	4028	N0400063	171	RESERVE CENTER		9,497	9,497	9,497
							TOTAL QUANTICO		9,497	9,497	9,497

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							**VIRGINIA		9,497	9,497	9,497

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		42,530	42,530	42,530
							Air Force				
							Defense-Wide				
							Inside the United States	-----	42,530	42,530	42,530

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							PLANNING AND DESIGN				
1235	N		03	ZU	4621	N9900121 999	NAVY RESERVE		2,968	2,968	2,968
							TOTAL PLANNING AND DESIGN		2,968	2,968	2,968
							**WORLDWIDE UNSPECIFIED		2,968	2,968	2,968

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		2,968	2,968	2,968
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	2,968	2,968	2,968

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							FLORIDA				
							NAVY RESERVE				
							JACKSONVILLE				
1235N		01	FL	2758	N0500059	171	RESERVE TRAINING CENTER		9,300	9,300	9,300
							TOTAL JACKSONVILLE		9,300	9,300	9,300
							**FLORIDA		9,300	9,300	9,300
							NORTH CAROLINA				
							NAVY RESERVE				
							ASHEVILLE				
1235N		01	NC	5107	N0600116	171	RESERVE CENTER		3,492	3,492	3,492
							TOTAL ASHEVILLE		3,492	3,492	3,492
							**NORTH CAROLINA		3,492	3,492	3,492
							PENNSYLVANIA				
							NAVY RESERVE				
							WILLOW GROVE				
1235N		01	PA	4893	N0500061	742	FITNESS CENTER		7,700	7,700	7,700
							TOTAL WILLOW GROVE		7,700	7,700	7,700
							**PENNSYLVANIA		7,700	7,700	7,700
							VIRGINIA				
							NAVY RESERVE				
							NORFOLK				
1235N		01	VA	3671	N0500060	214	VEHICLE MAINTENANCE FAC		3,290	3,290	3,290
							TOTAL NORFOLK		3,290	3,290	3,290
							**VIRGINIA		3,290	3,290	3,290

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		23,782	23,782	23,782
							Air Force				
							Defense-Wide				
							Inside the United States	-----	23,782	23,782	23,782

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							WORLDWIDE UNSPECIFIED				
							PLANNING AND DESIGN				
1235	N	03	ZU	4621	N9900121	999	NAVY RESERVE		1,095	1,095	1,095
1235	N	03	ZU	4740	N0500074	999	NAVY RESERVE		408	408	408
							TOTAL PLANNING AND DESIGN	-----	1,503	1,503	1,503
							**WORLDWIDE UNSPECIFIED	-----	1,503	1,503	1,503

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							Totals				

							Army				
							Navy		1,503	1,503	1,503
							Air Force				
							Defense-Wide				
							Unspecified Worldwide	-----	1,503	1,503	1,503

UNCLASSIFIED

Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Construction, Navy & Marine Corps				
New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
Total Fam Housing Construction, Navy & Marine Corps	186,193	184,193	184,193	186,193
Grand Total	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose:				

New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose:				

New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose:				

New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	157,366	155,366	155,366	157,366
Unspecified Locations	28,827	28,827	28,827	28,827
*** Total By Location ***	186,193	184,193	184,193	186,193
By Purpose:				

New Construction	157,366	155,366	155,366	157,366
Construction Improvements	20,446	20,446	20,446	20,446
Planning & Design	8,381	8,381	8,381	8,381
*** Total By Purpose ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	41,585	41,585	41,585	41,585
FLORIDA	4,447	3,197	3,197	4,447
NORTH CAROLINA	111,334	110,584	110,584	111,334
WORLDWIDE UNSPECIFIED	28,827	28,827	28,827	28,827
*** Total Construction ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	41,585	41,585	41,585	41,585
FLORIDA	4,447	3,197	3,197	4,447
NORTH CAROLINA	111,334	110,584	110,584	111,334
WORLDWIDE UNSPECIFIED	28,827	28,827	28,827	28,827
*** Total Construction ***	186,193	184,193	184,193	186,193

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Fam Housing Construction, Navy & Marine Corps				
New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
Total Fam Housing Construction, Navy & Marine Corps	139,107	139,107	139,107	139,107
Grand Total	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	27,002	27,002	27,002	27,002
Unspecified Locations	112,105	112,105	112,105	112,105
*** Total By Location ***	139,107	139,107	139,107	139,107
By Purpose:				

New Construction	27,002	27,002	27,002	27,002
Construction Improvements	112,105	112,105	112,105	112,105
*** Total By Purpose ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
NORTH CAROLINA	27,002	27,002	27,002	27,002
WORLDWIDE UNSPECIFIED	112,105	112,105	112,105	112,105
*** Total Construction ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
NORTH CAROLINA	27,002	27,002	27,002	27,002
WORLDWIDE UNSPECIFIED	112,105	112,105	112,105	112,105
*** Total Construction ***	139,107	139,107	139,107	139,107

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							CALIFORNIA				
							FAMILY HOUSING				
							NAVY				
							LEMOORE				
0730N		01	CA	2985	N0400060	711	LEMOORE LEXINGTON PARK REPL. CONST	41,585	41,585	41,585	41,585
							TOTAL LEMOORE				
							FAMILY HOUSING	41,585	41,585	41,585	41,585
							**CALIFORNIA				
							FAMILY HOUSING	41,585	41,585	41,585	41,585
							FLORIDA				
							FAMILY HOUSING				
							NAVY				
							PENSACOLA				
0730N		01	FL	3902	N0400061	711	REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
							TOTAL PENSACOLA				
							FAMILY HOUSING	4,447	3,197	3,197	4,447
							**FLORIDA				
							FAMILY HOUSING	4,447	3,197	3,197	4,447
							NORTH CAROLINA				
							FAMILY HOUSING				
							NAVY				
							CAMP LEJEUNE				
0730N		01	NC	1550	N0400059	711	MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
0730N		01	NC	1550	N0400058	711	TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
							TOTAL CAMP LEJEUNE				
							FAMILY HOUSING	68,531	67,781	67,781	68,531
							CHERRY POINT MARINE CORPS AIR STATION				
0730N		01	NC	1673	N0300002	711	SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
							TOTAL CHERRY POINT MARINE CORPS AIR STATION				
							FAMILY HOUSING	42,803	42,803	42,803	42,803

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
							**NAVY	111,334	110,584	110,584	111,334
							**NORTH CAROLINA FAMILY HOUSING	111,334	110,584	110,584	111,334

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
FAMILY HOUSING							157,366	155,366	155,366	157,366	
Air Force											
Defense-Wide											
							-----	-----	-----	-----	
Inside the United States											
FAMILY HOUSING							157,366	155,366	155,366	157,366	

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							NAVY				
0730N		01	CA	2985	N0400060	711	LEMOORE LEXINGTON PARK REPL. CONST	41,585	41,585	41,585	41,585
0730N		01	FL	3902	N0400061	711	REPLACEMENT CONSTRUCTION PENSACOLA (25)	4,447	3,197	3,197	4,447
0730N		01	NC	1550	N0400059	711	MIDWAY PARK PH I (161)	21,537	21,537	21,537	21,537
0730N		01	NC	1550	N0400058	711	TARAWA TERRACE PH 3 REPLACE (358)	46,994	46,244	46,244	46,994
0730N		01	NC	1673	N0300002	711	SLOCUM VLG PH 2 REPLACE (339)	42,803	42,803	42,803	42,803
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS	20,446	20,446	20,446	20,446
0730N		04	ZU	4621	N8800412	971	DESIGN	8,381	8,381	8,381	8,381
							TOTAL FAMILY HOUSING, NAVY	186,193	184,193	184,193	186,193
							GRAND TOTAL FAMILY HOUSING, NAVY	186,193	184,193	184,193	186,193

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NORTH CAROLINA				
							FAMILY HOUSING				
							NAVY				
							CHERRY POINT MARINE CORPS AIR STATION				
0730N	01	NC	1673	N0500062	711		SLOCUM VILLAGE REPLACEMENT PH III (198 UNITS)	27,002	27,002	27,002	27,002
							TOTAL CHERRY POINT MARINE CORPS AIR STATION				
							FAMILY HOUSING	27,002	27,002	27,002	27,002
							**NORTH CAROLINA				
							FAMILY HOUSING	27,002	27,002	27,002	27,002

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											
FAMILY HOUSING							27,002	27,002	27,002	27,002	
Air Force											
Defense-Wide											
							-----	-----	-----	-----	
Inside the United States											
FAMILY HOUSING							27,002	27,002	27,002	27,002	

UNCLASSIFIED

FY 2005 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							NAVY				
0730N		01	NC	1673	N0500062	711	SLOCUM VILLAGE REPLACEMENT PH III (198 UNITS)	27,002	27,002	27,002	27,002
0730N		03	ZU	4621	N8800411	972	IMPROVEMENTS	112,105	112,105	112,105	112,105
							TOTAL FAMILY HOUSING, NAVY	139,107	139,107	139,107	139,107
							GRAND TOTAL FAMILY HOUSING, NAVY	139,107	139,107	139,107	139,107

UNCLASSIFIED

Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		163,557	163,557	163,557
Operating Expenses		153,624	153,624	153,624
Leasing		130,710	130,710	130,710
Maintenance Of Real Property		382,797	382,797	382,797
Mortgage Insurance Premiums		63	63	63
Housing Privatization Support		10,609	10,609	10,609
Total Fam Housing Ops & Debt, Navy & Marine Corps		841,360	841,360	841,360
Grand Total		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		841,360	841,360	841,360
*** Total By Location ***		841,360	841,360	841,360
By Purpose:				

Operating Expenses		327,790	327,790	327,790
Leasing		130,710	130,710	130,710
Maintenance		382,797	382,797	382,797
Mortgage Insurance, Premiums		63	63	63
*** Total By Purpose ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		841,360	841,360	841,360
*** Total By Location ***		841,360	841,360	841,360
By Purpose:				

Operating Expenses		327,790	327,790	327,790
Leasing		130,710	130,710	130,710
Maintenance		382,797	382,797	382,797
Mortgage Insurance, Premiums		63	63	63
*** Total By Purpose ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		841,360	841,360	841,360
*** Total By Location ***		841,360	841,360	841,360
By Purpose:				

Operating Expenses		327,790	327,790	327,790
Leasing		130,710	130,710	130,710
Maintenance		382,797	382,797	382,797
Mortgage Insurance, Premiums		63	63	63
*** Total By Purpose ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		841,360	841,360	841,360
*** Total By Location ***		841,360	841,360	841,360
By Purpose:				

Operating Expenses		327,790	327,790	327,790
Leasing		130,710	130,710	130,710
Maintenance		382,797	382,797	382,797
Mortgage Insurance, Premiums		63	63	63
*** Total By Purpose ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		841,360	841,360	841,360
*** Total Construction ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		841,360	841,360	841,360
*** Total Construction ***		841,360	841,360	841,360

UNCLASSIFIED

Summary for 2005
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		137,226	137,226	137,226
Operating Expenses		160,960	160,960	160,960
Leasing		136,883	136,883	136,883
Maintenance Of Real Property		252,383	252,383	252,383
Mortgage Insurance Premiums		61	61	61
Housing Privatization Support		16,991	16,991	16,991
Total Fam Housing Ops & Debt, Navy & Marine Corps		704,504	704,504	704,504
Grand Total		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		704,504	704,504	704,504
*** Total By Location ***		704,504	704,504	704,504
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		252,383	252,383	252,383
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		704,504	704,504	704,504
*** Total By Location ***		704,504	704,504	704,504
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		252,383	252,383	252,383
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		704,504	704,504	704,504
*** Total By Location ***		704,504	704,504	704,504
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		252,383	252,383	252,383
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		704,504	704,504	704,504
*** Total By Location ***		704,504	704,504	704,504
By Purpose:				

Operating Expenses		315,177	315,177	315,177
Leasing		136,883	136,883	136,883
Maintenance		252,383	252,383	252,383
Mortgage Insurance, Premiums		61	61	61
*** Total By Purpose ***		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		704,504	704,504	704,504
*** Total Construction ***		704,504	704,504	704,504

UNCLASSIFIED

Summary for 2005
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		704,504	704,504	704,504
*** Total Construction ***		704,504	704,504	704,504

UNCLASSIFIED

FY 2004 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
NAVY											
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		163,557	163,557	163,557
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		21,206	21,206	21,206
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		70,624	70,624	70,624
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		796	796	796
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		60,998	60,998	60,998
0735N		07	ZU	4621	N8800418	986	LEASING		130,710	130,710	130,710
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		382,797	382,797	382,797
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		63	63	63
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		10,609	10,609	10,609
TOTAL FAMILY HOUSING, NAVY							-----	841,360	841,360	841,360	841,360
GRAND TOTAL FAMILY HOUSING, NAVY							-----	841,360	841,360	841,360	841,360

UNCLASSIFIED

FY 2005 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							NAVY				
0735N		05	ZU	4621	N0900233	985	UTILITIES ACCOUNT		137,226	137,226	137,226
0735N		06	ZU	4621	N8800413	983	FURNISHINGS ACCOUNT		20,756	20,756	20,756
0735N		06	ZU	4621	N8800414	981	MANAGEMENT ACCOUNT		81,859	81,859	81,859
0735N		06	ZU	4621	N8800415	984	MISCELLANEOUS ACCOUNT		654	654	654
0735N		06	ZU	4621	N8800416	982	SERVICES ACCOUNT		57,691	57,691	57,691
0735N		07	ZU	4621	N8800418	986	LEASING		136,883	136,883	136,883
0735N		08	ZU	4621	N8800419	987	MAINTENANCE OF REAL PROPERTY		252,383	252,383	252,383
0735N		11	ZU	4621	N8800421	988	MORTGAGE INSURANCE PREMIUM		61	61	61
0735N		12	ZU	4621	N8800422	999	PRIVATIZATION SUPPORT COSTS		16,991	16,991	16,991
								-----	-----	-----	-----
									704,504	704,504	704,504
								-----	-----	-----	-----
									704,504	704,504	704,504

UNCLASSIFIED

Summary for 2004
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation -----	Auth Amount -----	Auth for Appn Amount -----	Appn Amount -----	TOA Amount -----
Base Realignment & Closure, Navy				
Base Closure Round Iv		101,914	101,914	180,614
Total Base Realignment & Closure, Navy		101,914	101,914	180,614
Grand Total		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		101,914	101,914	180,614
*** Total By Location ***		101,914	101,914	180,614
By Purpose:				

Base Realignment and Closure		101,914	101,914	180,614
*** Total By Purpose ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		101,914	101,914	180,614
*** Total Construction ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2004
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED		101,914	101,914	180,614
*** Total Construction ***		101,914	101,914	180,614

UNCLASSIFIED

Summary for 2005
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of FEBRUARY 2004

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Base Realignment & Closure, Navy				
Base Closure Round Iv				115,000
Total Base Realignment & Closure, Navy				115,000
Grand Total				115,000

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations				115,000
*** Total By Location ***				115,000
By Purpose:				

Base Realignment and Closure				115,000
*** Total By Purpose ***				115,000

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations				115,000
*** Total By Location ***				115,000
By Purpose:				

Base Realignment and Closure				115,000
*** Total By Purpose ***				115,000

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations				115,000
*** Total By Location ***				115,000
By Purpose:				

Base Realignment and Closure				115,000
*** Total By Purpose ***				115,000

UNCLASSIFIED

Summary for 2005
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of FEBRUARY 2004

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations				115,000
*** Total By Location ***				115,000
By Purpose:				

Base Realignment and Closure				115,000
*** Total By Purpose ***				115,000

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED				115,000
*** Total Construction ***				115,000

UNCLASSIFIED

Summary for 2005
Military Construction and Family Housing
Navy *** Summary by State and Country
(\$ Thousands)

Data as of FEBRUARY 2004

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED				115,000
*** Total Construction ***				115,000

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							BASE REALIGNMENT & CLOSURE				
0510	N		04	ZU	1311	N9900003 954	NAVY		101,914	101,914	180,614
							TOTAL BASE REALIGNMENT & CLOSURE	-----	-----	-----	-----
									101,914	101,914	180,614
							**WORLDWIDE UNSPECIFIED	-----	-----	-----	-----
									101,914	101,914	180,614

UNCLASSIFIED

FY 2004 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy								101,914	101,914	180,614	
Air Force											
Defense-Wide											
Unspecified Worldwide							-----	101,914	101,914	180,614	

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
							BASE REALIGNMENT & CLOSURE				
0510	N		04	ZU	1311	N9900003	954 NAVY				115,000
								-----	-----	-----	-----
							TOTAL BASE REALIGNMENT & CLOSURE				115,000
								-----	-----	-----	-----
							**WORLDWIDE UNSPECIFIED				115,000

UNCLASSIFIED

FY 2005 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of FEBRUARY 2004

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											

Army											
Navy											115,000
Air Force											
Defense-Wide											
Unspecified Worldwide								-----	-----	-----	-----
											115,000

