

UNCLASSIFIED
Department of the Navy
FY 2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2004

Appropriation: Aircraft Procurement, Navy ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Combat Aircraft	5,014.9	5,251.6	5,216.3
2. Airlift Aircraft	69.7	149.0	118.6
3. Trainer Aircraft	245.7	380.3	308.6
4. Other Aircraft	309.9	80.6	328.7
5. Modification of Aircraft	1,455.0	1,587.5	1,297.2
6. Aircraft Spares and Repair Parts	1,062.2	1,176.3	925.8
7. Aircraft Support Equipment and Facilities	553.8	539.9	572.7
	-----	-----	-----
	8,711.2	9,165.2	8,767.9

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APPROPRIATION: 1506N Aircraft Procurement, Navy

DATE: February 2004

		(DOLLARS)		TOA, \$ IN MILLIONS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2005	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 01: Combat Aircraft										

Combat Aircraft										
1	0124 AV-8B (V/STOL)Harrier (MYP)	A			5.8		12.4		4.7	U
2	0143 EA-18G				-		-		8.2	U
	(FY 2005 for 2006) (MEMO)									
3	0145 F/A-18E/F (Fighter) Hornet (MYP)	B	71,228,381	45	3,221.1	42	3,067.6	42	2,991.6	U
	Less: Advance Procurement (PY)				-109.6		-107.6		-84.1	
					-----		-----		-----	
					3,111.5		2,960.0		2,907.5	
4	0145 F/A-18E/F (Fighter) Hornet (MYP)	B			85.5		-		-	U
	(FY 2003 for 2004) (MEMO)				-		84.1		-	
	(FY 2004 for 2005) (MEMO)				-		-		-	
	(FY 2005 for 2006) (MEMO)				-		-		78.3	
5	0164 V-22 (Medium Lift)	B	110,667,375	11	1,051.1	9	867.8	8	885.3	U
	Less: Advance Procurement (PY)				-36.2		-40.9		-38.8	
					-----		-----		-----	
					1,014.9		826.9		846.6	
6	0164 V-22 (Medium Lift)	B			40.9		-		-	U
	(FY 2003 for 2004) (MEMO)				-		38.8		-	
	(FY 2004 for 2005) (MEMO)				-		-		-	
	(FY 2005 for 2006) (MEMO)				-		-		71.5	
7	0178 UH-1Y/AH-1Z		26,865,778		-	9	308.5	9	241.8	U
8	0179 MH-60S (MYP)		26,028,467	15	341.7	13	389.7	15	390.4	U
	Less: Advance Procurement (PY)				-66.6		-75.6		-94.8	
					-----		-----		-----	
					275.2		314.2		295.6	
9	0179 MH-60S (MYP)				74.4		-		-	U
	(FY 2003 for 2004) (MEMO)				1.7		-		-	
	(FY 2003 for 2005) (MEMO)				1.3		-		-	
	(FY 2003 for 2006) (MEMO)				-		92.3		-	
	(FY 2004 for 2005) (MEMO)				-		2.0		-	
	(FY 2004 for 2006) (MEMO)				-		-		-	

* ITEMS UNDER \$50,000

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				TOA, \$ IN MILLIONS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E	
	(FY 2005 for 2006) (MEMO)				-		-		105.2	
10	0182 MH-60R		48,077,250		84.7	6	372.1	8	384.6	U
	Less: Advance Procurement (PY)				-		-32.5		-46.1	
					84.7		339.5		338.5	
11	0182 MH-60R									U
	(FY 2003 for 2004) (MEMO)				32.5		-		-	
	(FY 2004 for 2005) (MEMO)				-		46.1		-	
	(FY 2005 for 2006) (MEMO)				-		-		70.6	
12	0195 E-2C (Early Warning) Hawkeye (MYP)	A	113,066,000	5	422.4	2	225.1	2	226.1	U
	Less: Advance Procurement (PY)				-162.7		-26.9		-14.6	
					259.7		198.2		211.5	
13	0195 E-2C (Early Warning) Hawkeye (MYP)	A								U
	(FY 2003 for 2004) (MEMO)				26.9		-		-	
	(FY 2004 for 2005) (MEMO)				-		14.6		-	
	(FY 2004 for 2006) (MEMO)				-		7.0		-	
	(FY 2004 for 2007) (MEMO)				-		7.0		-	
	(FY 2005 for 2006) (MEMO)				-		-		19.4	
	(FY 2005 for 2007) (MEMO)				-		-		17.0	
					5,014.9		5,251.6		5,216.3	
TOTAL Combat Aircraft										

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		TOA, \$ IN MILLIONS							
LINE		(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	FY 2005	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	UNIT COST	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 02: Airlift Aircraft									

Airlift Aircraft									
14	0244 UC-35	B	1	8.1	4	30.9			- U
15	0246 C-40A	A	1	65,224,000	1	63.5	1	65.2	U
16	0248 C-37	A		53,331,000	1	54.6	1	53.3	U
			-----		-----		-----		
TOTAL Airlift Aircraft				69.7		149.0		118.6	

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				TOA, \$ IN MILLIONS						
LINE		IDENT	(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 03: Trainer Aircraft										

Trainer Aircraft										
17	0328 T48 Training System (T-39 Replacement)		52,435,000		-		21.9	1	52.4	U
18	0338 T-45TS (Trainer) Goshawk	A	31,698,625	8	218.2	14	336.7	8	253.6	U
19	0339 JPATS	B		4	27.6	2	21.7		2.5	U
					-----		-----		-----	
TOTAL Trainer Aircraft					245.7		380.3		308.6	

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		TOA, \$ IN MILLIONS							
LINE		(DOLLARS)	-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 04: Other Aircraft									

Other Aircraft									
20	0416 KC-130J	B	80,097,250	4	299.9	38.9	4	320.4	U
	Less: Advance Procurement (PY)				-	-		-41.7	
					-----	-----		-----	
					299.9	38.9		278.7	
21	0416 KC-130J	B							U
	(FY 2003 for 2005) (MEMO)				2.0	-		-	
	(FY 2003 for 2006) (MEMO)				2.0	-		-	
	(FY 2003 for 2007) (MEMO)				2.0	-		-	
	(FY 2003 for 2008) (MEMO)				2.0	-		-	
	(FY 2004 for 2005) (MEMO)				-	39.7		-	
	(FY 2005 for 2006) (MEMO)				-	-		45.5	
22	0417 F-5		498,556	4	2.0	2.0	9	4.5	U
					-----	-----		-----	
TOTAL	Other Aircraft				309.9	80.6		328.7	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Modification of Aircraft										

Modification of Aircraft										
23	0511 EA-6 Series	A			314.2		334.8		165.7	U
24	0514 AV-8 Series	A			58.6		57.4		20.8	U
25	0519 F-14 Series	A			5.3		-		-	U
26	0522 Adversary	A			8.2		2.6		5.5	U
27	0525 F-18 Series	A			385.7		361.0		412.5	U
28	0526 H-46 Series	A			65.3		86.4		71.2	U
29	0527 AH-1W Series	A			15.6		10.0		2.2	U
30	0528 H-53 Series	A			27.8		24.4		9.8	U
31	0530 SH-60 Series	A			21.1		19.3		11.7	U
32	0532 H-1 Series	A			9.1		10.9		3.5	U
33	0537 EP-3 Series	A			57.6		55.4		28.3	U
34	0538 P-3 Series	A			167.8		139.2		135.0	U
35	0541 S-3 Series	A			29.6		8.3		1.9	U
36	0544 E-2 Series	A			25.0		50.3		15.1	U
37	0549 Trainer A/C Series	A			3.2		10.4		14.0	U
38	0556 C2-A	A			28.8		35.1		29.6	U
39	0560 C-130 Series	A			6.2		7.5		15.4	U
40	0561 FEWSG	A			.6		.6		.6	U
41	0562 Cargo/Transport A/C Series	A			3.7		13.2		8.3	U
42	0564 E-6 Series	A			56.1		48.2		19.7	U

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				-----FY 2003----		-----FY 2004----		-----FY 2005----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
43	0566 Executive Helicopters Series	A			15.7		26.3		21.8	U
44	0567 Special Project Aircraft	A			10.8		56.1		12.4	U
45	0569 T-45 Series	A			21.7		22.2		44.2	U
46	0570 Power Plant Changes	A			15.6		21.4		24.4	U
47	0571 JPATS Series				-		.5		.6	U
48	0575 Aviation Life Support Mods				.5		6.3		7.4	U
49	0576 Common ECM Equipment	A			28.4		25.6		43.2	U
50	0577 Common Avionics Changes	A			68.7		147.5		167.5	U
51	0582 ID SYSTEMS	A			-		1.8		1.6	U
52	0590 V-22 (Tilt/Rotor Acft) Osprey	B			4.0		4.8		3.4	U
TOTAL Modification of Aircraft					1,455.0		1,587.5		1,297.2	

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NO	ITEM NOMENCLATURE	CODE	FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	----
BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts										

Aircraft Spares and Repair Parts										
53	0605 Spares and Repair Parts	A		1,062.2		1,176.3		925.8		U
				-----		-----		-----		
TOTAL Aircraft Spares and Repair Parts				1,062.2		1,176.3		925.8		

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
BUDGET ACTIVITY 07: Aircraft Support Equipment and Facilitie														

Aircraft Support Equipment and Facilitie														
54	0705 Common Ground Equipment	A		416.0		457.4		474.5		U				
55	0715 Aircraft Industrial Facilities	A		17.7		15.4		16.1		U				
56	0720 War Consumables	A		13.3		13.2		9.1		U				
57	0725 Other Production Charges	A		25.8		25.6		9.9		U				
58	0735 Special Support Equipment	A		62.4		26.6		61.6		U				
59	0740 First Destination Transportation	A		3.7		1.7		1.6		U				
60	0770 Judgement Fund	A		12.9		-		-		U				
61	0790 Cancelled Account Adjustments	A		1.9		-		-		U				
TOTAL Aircraft Support Equipment and Facilitie				553.8		539.9		572.7						

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	-----FY 2003----		-----FY 2004----		-----FY 2005----		S E C	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
				-----		-----		-----			
TOTAL Aircraft Procurement, Navy				8,711.2		9,165.2		8,767.9			

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