

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE:	
							February 2004	
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE			
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-5					0604269N EA-18 SQUADRONS			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost			215.431	357.502	407.106	368.688	266.305	81.046
E3063 EA-18G			215.431	357.502	407.106	368.688	266.305	81.046
Note: FY03 and FY04 Excuted under 0604270N, E3063.		17.756						
U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The EA-18G is designed to replace the EA-6B aircraft. The EA-18G's electronic attack upgrades will meet EA-6B (with LR-700, ALQ-99, USQ-113) Airborne Electronic Attack (AEA) capability to detect, identify, locate and suppress hostile emitters; provide enhanced connectivity to National, Theater and Strike assets; and provide organic precision emitter targeting for employment of onboard suppression weapons (HARM) to fulfill operational requirements. The EA-18G will have the capability to operate autonomously or as a major node in a network centric operation. The performance of the aircraft is compatible with the primary strike/fighter aircraft projected to be in the inventory in the 2010 time period, allowing it to be fully integrated into specific strike packages. It will also have the capacity to provide broad area coverage for extended periods of time to support numerous strikes or other air operations in a federated context. The EA-18G is a scaleable, flexible solution that facilitates "Task Organized" force structures. The task organized force structures employ adequate forces to accomplish a specific task while maintaining the operation and personnel tempo at acceptable levels. The EA-18G is being designed to perform a range of Electronic Warfare/Electronic Attack functions either simultaneously or independently. The man in the loop operation and advanced information display system will allow real time assessment of the tactical situation and the appropriate response executed in accordance with the rules of engagement.								

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 Exhibit R-2, RDTEN Budget Item Justification  
 (Exhibit R-2, page 1 of 9)

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2004</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>		PROGRAM ELEMENT NUMBER AND NAME 0604269N EA-18 SQUADRONS			PROJECT NUMBER AND NAME E3063 EA-18G			
COST (\$ in Millions)		FY 2003*	FY 2004*	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		17.756	215.431	357.502	407.106	368.688	266.305	81.046
RDT&E Articles Qty								

### A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

#### (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

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**\*Note: FY03 was under PE 0604270N, E3063 AEA Follow On**

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604269N EA-18 SQUADRONS	PROJECT NUMBER AND NAME E3063 EA-18G																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">AEA Follow On</td><td style="width: 10%;"></td><td style="width: 15%;">FY 03</td><td style="width: 15%;">FY 04</td><td style="width: 15%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td>16.256</td><td>185.196</td><td>308.849</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table>					AEA Follow On		FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		16.256	185.196	308.849	RDT&E Articles Quantity				
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Accomplishments/Effort/Subtotal Cost		16.256	185.196	308.849															
RDT&E Articles Quantity																			
- (U) Continue Air Vehicle Design and Integration of ICAP III Avionics into the EA-18G.																			
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- (U) Continue Software Development of the EA-18G.																			
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Accomplishments/Effort/Subtotal Cost			4.735	3.974															
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-(U) Start developmental testing for the EA-18G.																			

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604269N EA-18 SQUADRONS	PROJECT NUMBER AND NAME E3063 E/A-18G																																																														
<p><b>C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 15%;">FY 2003</th> <th style="text-align: right; width: 15%;">FY 2004</th> <th style="text-align: right; width: 15%;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget:</td> <td style="text-align: right;">9.78</td> <td style="text-align: right;">204.822</td> <td style="text-align: right;">350.768</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">17.756</td> <td style="text-align: right;">215.431</td> <td style="text-align: right;">357.502</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">7.976</td> <td style="text-align: right; border-top: 1px solid black;">10.609</td> <td style="text-align: right; border-top: 1px solid black;">6.734</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>    Congressional program reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    Congressional undistributed reductions</td> <td></td> <td style="text-align: right;">-2.314</td> <td></td> </tr> <tr> <td>    Congressional rescissions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    Economic Assumptions</td> <td></td> <td></td> <td style="text-align: right;">-1.047</td> </tr> <tr> <td>    Reprogrammings</td> <td style="text-align: right;">7.976</td> <td></td> <td></td> </tr> <tr> <td>    Reprioritization</td> <td></td> <td style="text-align: right;">12.923</td> <td style="text-align: right;">7.781</td> </tr> <tr> <td>    Congressional increases</td> <td></td> <td></td> <td></td> </tr> <tr> <td>    Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">7.976</td> <td style="text-align: right; border-top: 1px solid black;">10.609</td> <td style="text-align: right; border-top: 1px solid black;">6.734</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule:</p> <p style="margin-left: 40px;">Not Applicable</p> <p style="margin-top: 20px;">Technical:</p> <p style="margin-left: 40px;">Not Applicable</p>						FY 2003	FY 2004	FY 2005	Funding:				Previous President's Budget:	9.78	204.822	350.768	Current BES/President's Budget	17.756	215.431	357.502	Total Adjustments	7.976	10.609	6.734	Summary of Adjustments				Congressional program reductions				Congressional undistributed reductions		-2.314		Congressional rescissions				SBIR/STTR Transfer				Economic Assumptions			-1.047	Reprogrammings	7.976			Reprioritization		12.923	7.781	Congressional increases				Subtotal	7.976	10.609	6.734
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EXHIBIT R-2a, RDT&E Project Justification			DATE:	<b>February 2004</b>
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME		
<b>RDT&amp;E, N / BA-5</b>	0604269N EA-18 SQUADRONS	E3063 EA-18G		

### D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. &amp; Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
P-1 LINE ITEM 2: EA-18G									
APN-1 (EA-18G)			8.243	333.980	882.315	1292.063	1568.357		

#### Related RDT&E

(U) 0604270N E0556 EW Counter Repsonse

Congress earmarked \$5M for Pre-System Development and Demonstration (SDD) Phase I and \$2.M BTRs provided funding for EA-6B Follow-on efforts in FY02.

(U) 0604270N E3063 AEA Follow On

FY03 \$10M Congressional Add for pre-SDD Phase II risk reduction activity.

### E. ACQUISITION STRATEGY: \*

- Development of EA-18G is based on the findings of an OSD sponsored Analysis of Alternatives and a Navy sponsored Refinement of Alternatives study. A sole source contract has been awarded to Boeing( the platform manufacturer) for system design and development. Boeing will go under contract with Northrop Grumman to incorporate Electronic Warfare/Electronic Attack systems into the Super Hornet. The contract will be structured to minimize the Navy's up-front investment and cancellation penalty while reducing costs for the total program life cycle. The Cost-Plus Award Fee (CPAF) contract arrangement provides incentives based on cost, schedule, and technical performance. Starting in 2005 two F/A-18F's will be modified with RDT&E to incorporate the Electronic Warfare/Electronic Attack systems for further development, integration, and testing.

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Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 5 of 9)

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**CLASSIFICATION:**

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2004</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>			PROGRAM ELEMENT 0604269N EA-18 SQUADRONS			PROJECT NUMBER AND NAME E3063 EA-18G						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hdw Development(Aircraft)	SS/CPAF	MDA- ST LOUIS	5.108	13.388	04/03	156.166	12/03	261.804	12/04	695.012	1,131.478	1,131.478
SDD Award Fee	SS	MDA- ST LOUIS						13.077	12/04	74.104	87.181	87.181
Primary Hdw Development(Aircraft)	Various	Various				0.315	12/03	0.922	12/04	1.871	3.108	
Primary Hdw Development(ALQ-99)	WX	NSWC CRANE				3.027	12/03	3.403	12/04	6.665	13.095	
Systems Engineering	WX	NAWCWD-CHINA LAKE	0.210	0.420	05/03	3.399	11/03	9.157	11/04	47.510	60.696	
Systems Engineering	WX	NSWC CRANE	0.250	0.301	05/03	0.861	12/03	1.533	12/04	6.820	9.765	
Systems Engineering	WX	NAWCWD-POINT MUGU	0.250	0.250	05/03	5.701	12/03	6.640	12/04	23.796	36.637	
GFE	Various	Various				2.800	Various	0.600	Various		3.400	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			5.818	14.359		172.269		297.136		855.778	1,345.360	
Remarks:												
											0.000	
Software Development	SS/CPAF	MDA- ST LOUIS		1.500	06/03	25.500	01/04	44.679	01/05	112.160	183.839	183.839
Integrated Logistics	WX	Various		0.069	05/03	0.611	01/04	0.706	01/05	2.491	3.877	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			0.000	1.569		26.111		45.385		114.651	187.716	
Remarks: Prior Years costs were under PE 0604270N, E0556, EW Counter Response and PE 0604270N, E3063 AEA Follow On.												

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Exhibit R-3 Cost Analysis (page 2)								DATE: <b>February 2004</b>				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
<b>RDTE&amp;E, N / BA-5</b>			0604269N EA-18 SQUADRONS			E3063 EA-18G						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	NAWCAD-PAX RIVER				1.505	01/04	4.427	01/05	94.792	100.724	
Developmental Test & Evaluation	WX	NAWCWD-CHINA LAKE								5.093	5.093	
Developmental Test & Evaluation	MIPR	ADEC				1.700	01/04				1.700	
Developmental Test & Evaluation	TBD	NASA AMES				3.761	05/04				3.761	
Operational Test & Evaluation	WX	OPTEVOR , NORFOLK VA				0.186	03/04	0.240	03/05	10.756	11.182	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		7.152		4.667		110.641	122.460	
Remarks:												
Contractor Engineering Support	Various	Various	0.220	0.247	05/03	2.121	12/03	2.175	12/04	8.042	12.805	
Program Management Support	WX	NAWCAD-PAX RIVER	0.936	1.500	05/03	2.747	11/03	2.831	11/04	13.190	21.204	
Government Engineering Support	WX	NAWCAD-PAX RIVER				4.695	12/03	4.968	12/04	19.643	29.306	
Travel	WX	NAVAIR, PAX RIVER MD	0.050	0.081	VAR	0.336	VAR	0.340	VAR	1.200	2.007	
											0.000	
											0.000	
Subtotal Management			1.206	1.828		9.899		10.314		42.075	65.322	
Remarks: Prior Years costs were under PE 0604270N, E0556, EW Counter Response and PE 0604270N, E3063 AEA Follow On.												
Total Cost			7.024	17.756		215.431		357.502		1,123.145	1,720.858	
Remarks: Note 1: FY02 costs were under PE 0604270N, E0556, EW Counter Response Note2: FY03 and FY04 costs were under PE 0604270N, E3063 AEA Follow On.												

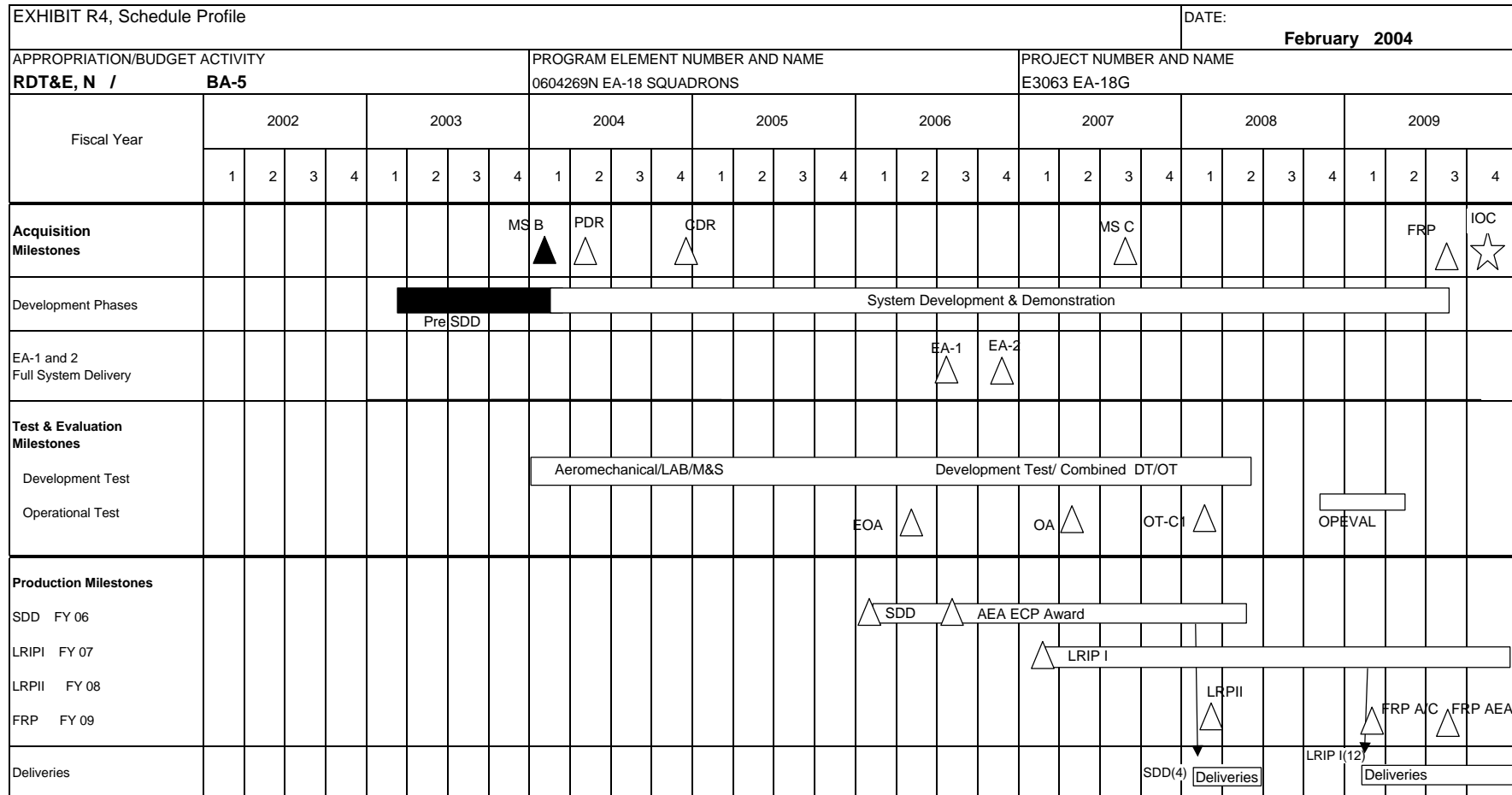
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Exhibit R-3, Project Cost Analysis  
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\* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4a, Schedule Detail						DATE: <b>February 2004</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>		PROGRAM ELEMENT 0604269N EA-18 SQUADRONS			PROJECT NUMBER AND NAME E3063 EA-18G				
Schedule Profile			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Pre System Development & Demonstration Phase(Pre-SDD)			1Q-4Q	1Q					
System Development & Demonstration Phase(SDD)				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-3Q
Developmental Testing				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-2Q	
Milestone B (MSB)				1Q					
Preliminary Design Review (PDR)				2Q					
Critical Design Review (CDR)				4Q					
SDD Contract Award						1Q-4Q	1Q-4Q	1Q-2Q	
Early Operational Assessment (EOA)						2Q			
SSD Production (AEA) Contract Award						3Q			
EA-1 Delivery						3Q			
EA-2 Delivery						4Q			
LRIP I Aircraft Contract Award							1Q-4Q	1Q-4Q	1Q-4Q
Operational Assessment (OA)							2Q		
Milestone C (MSC)							3Q		
Start Low-Rate Initial Production II (LRIPII)								1Q	
Operational Testing (OT-C1)								1Q	
SDD Production Delivery								1Q-2Q	
Operational Evaluation (OPEVAL)								4Q	1Q-2Q
FRP Aircraft Contract Award									1Q
Low-Rate Initial Production I Delivery									1Q-4Q
Full Rate Production (FRP) Decision									3Q
FRP AEA Contract Award									3Q
IOC									4Q

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**Exhibit R-3, Project Cost Analysis**  
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