

CLASSIFICATION:

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EXHIBIT R-2, RDT&E Budget Item Justification							DATE: FEBRUARY 2004	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA4					R-1 ITEM NOMENCLATURE PE 0603553N Surface ASW/1704 ASW Advanced Development			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost		3.108	4.456	17.633	17.701	3.308	3.375	3.439
ASW Advanced Development/1704		3.108	2.456	17.633	17.701	3.308	3.375	3.439
ASW Risk Reduction/9352			2.000					
Defense Emergency Response Funds (DERF) Funds: N/A A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: <p>The Anti Submarine Warfare (ASW) Advanced Development project provides advanced development demonstration and validation of technology for potential surface sonar and combat system applications. Efforts focus on resolution of technical issues associated with providing capability against the Year 2005 and beyond threat with emphasis on shallow water/littoral area Undersea Warfare (USW) and on demonstration and validation of USW concepts and technology. Key technology areas include active sonar transmissions, advanced signal and data processing, active sonar classification, towed and hull arrays and transducer technology, multi-static sonar, and multi-sensor data fusion including multi-platform data fusion and netcentric undersea warfare concepts. This Program Element, 0603553N, has been designated to support Multi-Static Active ASW (MAASW) efforts associated with the Distant Thunder program and other emerging multi-static technologies, and CNO's Task Force ASW initiative. The Task Force ASW initiative is a focused effort to identify the most promising ASW technologies through a process of discovery assessment and experimentation. TFASW will conduct studies, execute demonstrations and coordinate the development of technologies which move beyond incremental or marginal improvements in ASW effectiveness. The MAASW project conducts advanced development and testing of active multistatic acoustic concepts. The concept development is directed at providing surface ships combat groups with the capability of detection, classification, and localization of quiet threat submarines in difficult acoustic environments associated with Littoral waters. The project concentrates on the development of acoustic processor algorithms, alternative cost-effective active sources and information sharing technologies to develop a coordinated multi-static acoustic picture employing distributed sensors and active sources.</p> <p>Project Unit 9352 is authorized by Congress to develop ASW Risk Reduction</p>								

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Exhibit R-2, RD TEN Budget Item Justification
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APPROPRIATION/BUDGET ACTIVITY RD RDT&E N/BA4	PROGRAM ELEMENT NUMBER AND NAME PE 0603553N Surface ASW	PROJECT NUMBER AND NAME 1704 ASW Advanced Development		
B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		3.108	2.456	17.633
RDT&E Articles Quantity				
<p>FY98 Prototypes deployed to 7th fleet ships - participated in sea exercises with positive fleet users feedback - mitigated into Advanced Development (ADM) system with laptops since FY01. Integrate to Advanced Process Build (APB) initiates FY02/plan for SQQ-89 A(V) 15 migration FY05-FY07. The CNO established "Task Force ASW" to review and study option available for revamping the ASW mission by looking at the issue in a holistic approach. Funding supported the Task Force ASW team in recommending transformational technologies for ASW; taking advantage of emerging technologies, new processes, and collecting, analyzing, assessing, and reporting on the performance of Surface Ship ASW systems.</p>				

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Exhibit R-2a, RDTEN Project Justification
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA4	PROGRAM ELEMENT NUMBER AND NAME PE 0603553N Surface ASW	PROJECT NUMBER AND NAME 1704 ASW Advanced Development																																																		
<p>C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 15%;">FY 2003</th> <th style="text-align: right; width: 15%;">FY 2004</th> <th style="text-align: right; width: 15%;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>Funding:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>President's Budget: (FY 04 Pres Controls)</td> <td style="text-align: right;">3.184</td> <td style="text-align: right;">2.506</td> <td style="text-align: right;">2.698</td> </tr> <tr> <td>FY05 President's Controls</td> <td style="text-align: right;">3.108</td> <td style="text-align: right;">2.456</td> <td style="text-align: right;">17.633</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.076</td> <td style="text-align: right; border-top: 1px solid black;">-0.050</td> <td style="text-align: right; border-top: 1px solid black;">14.935</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>Programmatic Adjustments</td> <td></td> <td></td> <td style="text-align: right;">15.000</td> </tr> <tr> <td>Rate Adjustments</td> <td></td> <td></td> <td style="text-align: right;">-0.007</td> </tr> <tr> <td>Reprogrammings</td> <td style="text-align: right;">-0.076</td> <td></td> <td></td> </tr> <tr> <td>Congressional Adjustments</td> <td></td> <td style="text-align: right;">-0.050</td> <td></td> </tr> <tr> <td>Economic Assumptions</td> <td></td> <td></td> <td style="text-align: right;">-0.058</td> </tr> <tr> <td style="padding-top: 20px;">Subtotal</td> <td style="text-align: right; padding-top: 20px;">-0.076</td> <td style="text-align: right; padding-top: 20px;">-0.050</td> <td style="text-align: right; padding-top: 20px;">14.935</td> </tr> </tbody> </table> <p style="margin-top: 40px;">Schedule: N/A</p> <p style="margin-top: 40px;">Technical: N/A</p>						FY 2003	FY 2004	FY 2005	Funding:				President's Budget: (FY 04 Pres Controls)	3.184	2.506	2.698	FY05 President's Controls	3.108	2.456	17.633	Total Adjustments	-0.076	-0.050	14.935	Summary of Adjustments				Programmatic Adjustments			15.000	Rate Adjustments			-0.007	Reprogrammings	-0.076			Congressional Adjustments		-0.050		Economic Assumptions			-0.058	Subtotal	-0.076	-0.050	14.935
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APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA4	PROGRAM ELEMENT NUMBER AND NAME PE 0603553N SurfaceASW	PROJECT NUMBER AND NAME 1704 ASW Advanced Development
<p>D. OTHER PROGRAM FUNDING SUMMARY: N/A</p> <p>E. ACQUISITION STRATEGY: *</p> <p>Competitively awarded contracts from Broad Agency Announcement (BAA) solicitations.</p> <p>F. MAJOR PERFORMERS: **</p> <p><u>Naval Air Warfare Center /PAX River, MD</u> – Build the two Air Multistatic Active ASW (MAASW(DT)) systems, lab test these systems, and gain NAVAIR authorization to install and fly this ADM system in P-3C TYCOM Aircraft.</p> <p><u>Naval Undersea Warfare Center, Newport, RI</u> – Provide management support in working with various administrative and operational organizations to develop and implement teams for MAASW Distant Thunder development and evaluation.</p>		

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Exhibit R-2a, RDTEN Project Justification
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Exhibit R-3 Cost Analysis (page 1)								DATE: FEBRUARY 2004				
APPROPRIATION/BUDGET ACTIVITY RD&E, N / BA4			PROGRAM ELEMENT PE 0603553N Surface ASW			PROJECT NUMBER AND NAME 1704 ASW Advanced Development						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Multistatic Sonar Development	WR	NUWC Newport	3.339	0.750	12/02	0.500	12/03	0.600	12/04	Continuous	Continuous	
Multistatic Sonar Development	WR	BATH MIN	0.021								0.021	
Multistatic Sonar Development	WR	PASCAGOULA MS	0.017								0.017	
Multistatic Sonar Development	WR	NAWC/Key West	0.010								0.010	
Multistatic Sonar Development	WR	NAWC/Pax River	1.213	0.300	12/02	0.100	12/03	0.100	12/04	Continuous	Continuous	
Multistatic Sonar Development	CPFF	BBN	2.932	0.400	12/02	0.150	12/03	0.150	12/04	Continuous	Continuous	
Multistatic Sonar Development	CPFF	APL/JHU	0.350								0.350	
Multistatic Sonar Development	RCP	FLT. Industry SUP Center	0.010								0.010	
Multistatic Sonar Development	RCP	ONR	0.472								0.472	
Various	Various	Various	0.203	0.339	03/03	0.198	02/04	0.255	01/05	Continuous	Continuous	
Subtotal Product Development			8.567	1.789		0.948		1.105		Continuous	Continuous	
Remarks:												
At-Sea Test/Demonstration	C/CPFF	JHU/APL, MD	0.000					4.000	10/04	Continuous	Continuous	
At-Sea Test/Demonstration	WX	NAVSEA/NEWPORT, RI	0.000					8.000	10/04	Continuous	Continuous	
Enhanced Data Collection (SSEMP)	C/CPFF	JHU/APL, MD	0.000					2.000	10/04	Continuous	Continuous	
Enhanced Data Collection (SSEMP)	Various	Various	0.000					1.000	10/04	Continuous	Continuous	
Subtotal T&E			0.000	0.000		0.000		15.000		0.000	15.000	
Remarks:												

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Exhibit R-3 Cost Analysis (page 2)								DATE: FEBRUARY 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA4			PE 0603553N Surface ASW			1704 ASW Advanced Development						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	NUWC/Npt	2.255	0.250	11/02	0.600	11/03	0.655	11/04	Continuous	Continuous	
Developmental Test & Evaluation	WR	NAWC/Pax River	0.916	0.170	11/02	0.170	11/03	0.170	11/04	Continuous	Continuous	
Developmental Test & Evaluation	CPFF	BBN	0.223	0.400	11/02	0.300	11/03	0.300	11/04	Continuous	Continuous	
Developmental Test & Evaluation	WR	SUPSHIP BATH MIN.	0.033								0.033	
Developmental Test & Evaluation	WR	NUWC/Keyport	0.933								0.933	
Developmental Test & Evaluation	WR	NSWC/Carderock, MD	0.695								0.695	
Developmental Test & Evaluation	WR	NSWC/Dahlgren, VA	0.040								0.040	
Developmental Test & Evaluation	CPFF	APL/JHU, MD	1.536								1.536	
Developmental Test & Evaluation	CPFF	ARL/UT		0.124	11/02	0.050	11/03	0.150	11/04	Continuous	Continuous	
Developmental Test & Evaluation	CPFF	Various		0.325	11/02	0.338	11/03	0.203	Various	Continuous	Continuous	
Developmental Test & Evaluation	CPFF	Progeny, Inc.	1.217									
Developmental Test & Evaluation	CPFF	IPD	0.055									
Developmental Test & Evaluation	MIPR	U.S. ARMY/MITRE	0.000									
Developmental Test & Evaluation	WR	SPAWAR Systems Center	0.558									
Subtotal T&E			8.461	1.269		1.458		1.478		Continuous	Continuous	
Remarks:												
Contractor Engineering Support											0.000	
SBIR												
Government Engineering Support											0.000	
Program Management Support	CPFF	Stanley Assoc.	0.499	0.040	01/03	0.040	01/04	0.040	01/05	Continuous	Continuous	
Travel			0.050	0.010	11/02	0.010	11/03	0.010	11/04	Continuous	Continuous	
Labor (Research Personnel)											0.000	
Overhead											0.000	
Subtotal Management			0.549	0.050		0.050		0.050		Continuous	Continuous	
Remarks:												
Total Cost			17.577	3.108		2.456		17.633		Continuous	Continuous	
Remarks:												

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EXHIBIT R4, Schedule Profile																								DATE:				FEBRUARY 2004							
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA4												PE 0603553N Surface ASW												1704 ASW Advanced Development											
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4							
MULTISTATIC ACTIVE ASW																																			
Conduct At Sea Test (MSSAW)																																			
At SEA Test Analsis and System Evaluation																																			
Processor Improvements																																			
TFASW At SEA TEST																																			

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* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4a, Schedule Detail
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