

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification								DATE:			
								February 2004			
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE					
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-4						PE 0603207N Air/Ocean Tactical Applications					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Total PE Cost			31.937	22.575	24.431	25.271	30.705	30.148	31.073	Continuing	Continuing
2341 METOC Data Acquisition			9.421	7.808	8.548	8.786	10.625	10.818	11.020	Continuing	Continuing
2342 METOC Data Assimilation and Modeling			12.107	7.142	7.927	8.188	9.872	10.013	10.766	Continuing	Continuing
2343 Tactical METOC Applications			7.820	6.477	6.695	6.998	8.635	8.811	8.991	Continuing	Continuing
2344 Precise Timing and Astrometry			1.399	1.148	1.261	1.299	1.573	0.506	0.296	Continuing	Continuing
9168 Prototype Regional Forecast Hub			1.190	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.190
Quantity of RDT&E Articles											0
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:											
The Air Ocean Tactical Applications (AOTA) Program Element is aligned with Navy's Sea Power 21 concept to enhance the future mission capabilities of the Navy-Marine Corps Team. New state-of-the art Government and commercial technologies are identified, transitioned, demonstrated and then integrated into FORCEnet-related programs of record that determine in realtime and near-realtime the operational effects of the physical environment on the performance of combat forces and their new and emerging platforms, sensors, systems and munitions. The AOTA program element focuses on sensing and characterizing the littoral and deep-strike battlespace in the context of regional conflicts and crisis response scenarios. Projects in this program element transition state-of-the art sensing, modeling and decision aid technologies from Government and commercial sources. Unique project development efforts include atmospheric and oceanographic data assimilation techniques, forecast models, data base management systems and associated software for use in mainframe, desktop and laptop computers. Global Geospatial Information and Services efforts within this program address the bathymetric and gravimetric needs of the Navy. Also developed are algorithms to process new satellite sensor data for integration into Navy and Marine Corps decision support systems and for display as part of the common operational and tactical pictures. In addition, the projects provide for demonstration and validation of specialized atmospheric and oceanographic instrumentation and measurement techniques, new sensors, communications and interfaces. Included are new capabilities to assess, predict and enhance the performance of current and emerging undersea warfare and mine warfare weapons systems. AOTA capabilities are designed to support the last versions of the Global Command and Control System (GCCS), the new Joint Command and Control (JC2) system, and specific unit-level combat systems. This program also develops representations of the physical environment for incorporation into Navy and Marine Corps warfare trainers and simulations. Finally, this program develops technological upgrades for the U.S. Naval Observatory's Master Clock system to keep pace with the demands of modern military communications, cryptographic, intelligence and targeting systems; develops near-real-time earth orientation predictions; develops very precise determination of positions of both faint and bright stars; and supports satellite tracking and space debris studies.											
(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under DEMONSTRATION & VALIDATION because it develops and integrates systems for experimental test related to specific ship or aircraft applications. A congressional plus up for Prototype Regional Forecast (PRF) Hub is provided for FY03.											

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Exhibit R-2, RDTEN Budget Item Justification
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EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications					PROJECT NUMBER AND NAME 2341 METOC Data Acquisition					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost			9.421	7.808	8.548	8.786	10.625	10.818	11.020	Continuing	Continuing
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The major thrust of the meteorology and oceanography (METOC) Data Acquisition Project is to provide future mission capabilities for warfighters to sense and monitor the physical environment within the battlespace. New sensing technologies are identified and the most promising candidates are transitioned from the Government's and Commercial Industry's technology base to this project. These new sensing technologies are then demonstrated, validated and integrate into operational programs of record for use by warfighters. These new sensing capabilities provide timely and accurate METOC data and products to Operational and Tactical level of war commanders. As the emphasis on Naval Warfare has evolved from blue water operations to the littoral and hinterland battlespace, METOC data requirements have likewise evolved. The littoral and hinterland regions are extremely dynamic and complex, characterized by strong and highly variable oceanographic and atmospheric conditions. As a result, the need to accurately characterize these parameters is more crucial than ever in planning and executing Amphibious Warfare, Mine Warfare, Special Operations, Anti-Submarine Warfare, and Strike Warfare operations. Routinely available data sources, such as climatology, oceanographic and meteorological numerical models, and satellite remote sensing are inadequate to support these warfare areas in the littoral and hinterland regions. Current operational sensors, such as the standard balloon launched radiosonde, are deployed from platforms that are frequently located great distances from the area of interest. The principal challenge is to provide a means for the collection and dissemination of METOC data in highly variable and dynamic littoral environmental conditions or in denied, remote or inaccessible areas over extended periods of time. The principal goals of this project are to: 1) Provide the means to rapidly and automatically acquire a broad array of METOC data using both off-board and on-board sensors; 2) provide an on-scene assessment capability for the tactical commander; 3) provide the tactical commander with real-time METOC data and products for operational use; 4) demonstrate and validate the use of tactical workstations and desktop computers for processing and display of METOC data and products using latest networking technologies; 5) demonstrate and validate techniques which employ data compression, connectivity and interface technologies to ingest, store, process, distribute and display these METOC data and products; 6) develop new charting and bathymetric survey techniques necessary to reduce the existing 300 ship year shortfall in coastal hydrographic survey requirements; and, 7) develop an expanded database for predictive METOC models in areas of potential interest.

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Exhibit R-2a, RDTEN Project Justification
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2341 METOC Data Acquisition													
(U) B. Accomplishments/Planned Program															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">UAV Sensors</td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>1.230</td><td>0.972</td><td>1.263</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table> FY03 - Continued developments of prototype sensor suites for Unmanned Air Vehicles (UAV). Delivered prototype sensor package. FY04 - Complete developments and testing of prototype sensor suites for UAVs. Continue development of miniaturized UAV sensor suites for mini/micro UAV platforms. FY05 - Continue development of miniaturized sensor suites for mini/micro UAV platforms.				UAV Sensors	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.230	0.972	1.263	RDT&E Articles Quantity			
UAV Sensors	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.230	0.972	1.263												
RDT&E Articles Quantity															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">Acoustic Data Inversion</td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>1.590</td><td>1.241</td><td>1.270</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table> FY03 - Continued assessments of temporal and spatial variability of littoral environments for acoustic data inversion. FY04 - Continue assessments of temporal and spatial variability of littoral environments for acoustic data inversion. Deliver Version 1.0 of the Geophysical Acoustic Inversion Toolkit (GAIT) FY05 - Complete assessments of temporal and spatial variability of littoral environments for acoustic data inversion. Deliver GAIT Version 2.0. Continue development of advanced acoustic data inversion techniques incorporating Expert System technology.				Acoustic Data Inversion	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.590	1.241	1.270	RDT&E Articles Quantity			
Acoustic Data Inversion	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.590	1.241	1.270												
RDT&E Articles Quantity															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">Ambient Noise Data</td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>1.340</td><td>1.071</td><td>1.230</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table> FY03 - Continued development of advanced techniques to acquire and manage ambient noise data. FY04 - Continue development of advanced techniques to acquire and manage ambient noise data. Deliver Dynamic Ambient Noise Prediction System (DAPS) V1.1. FY05 - Continue development of advanced techniques to acquire and manage ambient noise data. Deliver DAPS V2.0.				Ambient Noise Data	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.340	1.071	1.230	RDT&E Articles Quantity			
Ambient Noise Data	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.340	1.071	1.230												
RDT&E Articles Quantity															

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2341 METOC Data Acquisition	
(U) B. Accomplishments/Planned Program			
Autonomous Clandestine Sensors	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.292	1.062	1.320
RDT&E Articles Quantity			
FY03 - Continued development of autonomous clandestine sensors for measurements in denied areas. FY04 - Complete development of autonomous clandestine sensors for measurements in denied areas. Deliver web enabled prototype. FY05 - Continue development of next-generation autonomous clandestine sensors for data acquisition in denied areas. Deliver final version of web enabled system.			
Data Connectivity	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.320	1.071	1.225
RDT&E Articles Quantity			
FY03 - Continued development of data connectivity with GCCS/M and Joint C4ISR. Delivered prototype Tactical Environmental Data Server (TEDServices). FY04 - Complete development of data connectivity with GCCS/M. Deliver TEDServices V1.0 software. Continue development improvements. FY05 - Complete development of data connectivity with Joint C4ISR. Deliver TEDServices V2.0 prototype. Continue development of data connectivity methods for next-generation command and control systems.			
Acoustic Data Acquisition	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.499	1.493	1.144
RDT&E Articles Quantity			
FY03 - Completed development of next-generation acoustic data acquisition techniques. Delivered Precision Undersea Mapper (PUMA) data decimation and fusion software V1.0. Continued development of advanced technology through the sensor data acquisition techniques. FY04 - Continue development of advanced technology through the sensor data acquisition techniques. Deliver AQS-20 prototype software and PUMA V2.0 prototype software. FY05 - Complete development of advanced technology through the sensor data acquisition techniques. Deliver AQS-20 V1.0 and PUMA V2.0 software. Continue spiral development of expert system acoustic data acquisition techniques to directly ingest data obtained from tactical sensors.			

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2341 METOC Data Acquisition	
(U) B. Accomplishments/Planned Program			
DMAP	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.150	0.898	1.096
RDT&E Articles Quantity			
FY03 - Continued information management and DMAP functions. Delivered Navy-unique requirements to NIMA. FY04 - Continue information management and DMAP functions. Annual delivery of Navy-unique requirements to NIMA. FY05 - Continue information management and DMAP functions. Annual delivery of Navy-unique requirements to NIMA.			
	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000
RDT&E Articles Quantity			
	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000
RDT&E Articles Quantity			

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 5 of 47)

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Application	PROJECT NUMBER AND NAME 2341 METOC Data Acquisition

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
FY04 President's Budget	9.823	7.896	8.627
FY05 President's Budget	9.421	7.808	8.548
Total Adjustments	-0.402	-0.088	-0.079
Summary of Adjustments			
SBIR	-0.124		
MANPOWER			-0.040
NWCF Rates - NRL Rates			-0.006
NWCF Rates - NSWC Rates			-0.003
FY 2003 Update	-0.278		
Section 8094: Management Improvements		-0.021	
Sec. 8126 Efficiencies/Revised Econ Assumptions		-0.067	
WCF - R&D - NRL			-0.015
Rates - NSWC			0.001
Rates - NRL			0.012
Inflation			-0.023
Non purchase inflation			-0.005
Subtotal	-0.402	-0.088	-0.079

(U) Schedule:

Not applicable.

(U) Technical:

Not applicable.

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2341 METOC Data Acquisition
(U) D. OTHER PROGRAM FUNDING SUMMARY: <u>Line Item No. & Name</u> RELATED RDT&E: PE 0604218N, Air/Ocean Equipment Engineering - AN/SMQ-11 satellite receiver/recorder system engineering to receive data from DMSP onboard selected ships and shore sites. (U) E. ACQUISITION STRATEGY: Acquisition, management and contracting strategies are to support the meteorology and oceanography (METOC) Data Acquisition Project to develop, demonstrate, and validate METOC data collection methods and sensors, and to evolve the ability to provide timely and accurate METOC data and products to the Tactical Commander, all with management oversight by SPAWAR Headquarters. (U) F. MAJOR PERFORMERS: N/A		

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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-4			PE 0603207N Air/Ocean Tactical Applications			2341 METOC Data Acquisition						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	NRL		3.208	N/A	3.870	N/A	4.426	N/A	CONT	CONT	
	WX	NAWC-AD Lake		0.000	N/A	0.000	N/A	0.000	N/A	CONT	CONT	
	CP	ARL/APL		0.218	N/A	0.350	N/A	0.400	N/A	CONT	CONT	
	WX	NSWC		0.400	N/A	0.275	N/A	0.300	N/A	CONT	CONT	
	CP	New Age		1.095	N/A	0.650	N/A	0.705	N/A	CONT	CONT	
	CP	PSI/R.L.Phillips		0.560	N/A	0.450	N/A	0.500	N/A	CONT	CONT	
	CP	Neptune		0.350	N/A	0.375	N/A	0.400	N/A	CONT	CONT	
	WX	FNMO		0.516	N/A	0.000	N/A	0.000	N/A	CONT	CONT	
	N/A	MISC		3.074	N/A	1.708	N/A	1.682	N/A	CONT	CONT	
											0.000	
											0.000	
Subtotal Software Development			0.000	9.421		7.678		8.413		CONT	CONT	
Remarks:												
Systems Engineering	CP	SSA	1.395	0.000	N/A	0.130	N/A	0.135	N/A	CONT	CONT	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			1.395	0.000		0.130		0.135		CONT	CONT	
Remarks:												

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Exhibit R-3 Cost Analysis (page 2)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4			PROGRAM ELEMENT PE 0603207N Air/Ocean Tactical Applications			PROJECT NUMBER AND NAME 2341 METOC Data Acquisition						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			1.395	9.421		7.808		8.548		CONT	CONT	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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EXHIBIT R4, Schedule Profile																				DATE:											
February 2004																															
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME														
RDT&E, N / BA-4					PE 0603207N Air/Ocean Tactical Applications												2341 METOC Data Acquisition														
Fiscal Year	2003				2004				2005				2006				2007				2008				2009						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Interface Processor	DEM/VAL																														
ROV/AUV Sensors	ARIES AUV								Micro AUV									Stealth AUV								Next Generation ROV					
UAV Sensors	DEM/VAL												DEM/VAL									DEM/VAL									
Acoustic Data Inversion	Global Hawk								Tier III UAVs								Micro Sensor Package								Next Generation Sensor Package						
Ambient Noise Data	DEM/VAL												DEM/VAL																		
Autonomous Clandestine Sensors	DEM/VAL								GAIT Ver 2.0								Expert System								GAIT Ver 3.0						
Data Connectivity	DEM/VAL												GCSS-M Integration												Biological Noise						
Acoustic Data Acquisition/ TTS	DEM/VAL												GCSS-M Integration												Biological Noise						
Joint RMS Vehicle	DEM/VAL								NEXGEN Micro-sensors								Air Deployed Micro-sensors								DEM/VAL						
Information Management/ DMAP	TAMPS 7.0								Tomahawk								Joint C4ISR								Advanced C5ISR						
Information Management/ DMAP	GCSS-M Connectivity																DEM/VAL								DEM/VAL						
Acoustic Data Acquisition/ TTS	TTS												TTS												Next Generation						
Joint RMS Vehicle	Navy Unique																														
Information Management/ DMAP	Navy Unique								Navy Unique								Navy Unique								Navy Unique						
Information Management/ DMAP	Navy Unique								Navy Unique								Navy Unique								Navy Unique						

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* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4, Schedule Profile
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EXHIBIT R-2a, RDT&E Project Justification								DATE:			
								February 2004			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-4	PE 0603207N Air/Ocean Tactical Applications					2342 METOC Data Assimilation and Modeling					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000		12.107	7.142	7.927	8.188	9.872	10.013	10.766	Continuing	Continuing
RDT&E Articles Qty											

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The meteorological and oceanographic (METOC) Data Assimilation Project is a multi-faceted project that provides future mission capabilities for warfighters to characterize the physical environment within their battlespace . This project includes: 1) development, demonstration and validation of atmospheric and oceanographic data assimilation techniques, forecast models, database management systems, and associated software for use in both mainframe and tactical scale computers. Included are numerical oceanographic and atmospheric models for the Large Scale Computers at the Navy Fleet Numerical Meteorology and Oceanography Center, Monterey, CA and the Naval Oceanographic Office, Stennis Space Center, MS. These models, combined with a global communications network for data acquisition and distribution, form a prediction system which provides METOC data and products necessary to support naval operations worldwide in virtually every mission area; 2) other models, which focus on ocean thermal structure and circulation, and surf and tide prediction; 3) techniques to process and manage satellite remotely-sensed environmental data at Oceanography Centers ashore and on ships equipped with the AN/SMQ-11 satellite receiver/recorder. These techniques allow for the integration and tactical application of significant oceanographic and atmospheric data derived from satellite borne sensors. Included are techniques and algorithms for the processing of sensor measurements, conversion of raw signal data to geophysical information, analysis schemes encompassing Artificial Intelligence and Expert Systems, and other satellite data applications and field validation of end products; and, 4) a family of acoustic system performance models beginning with active system models and databases in the low-, mid-, and high-frequency regimes and culminating with high fidelity simulation products. As weapons and sensors become more sophisticated and complex, the marine environment has an increasingly significant impact on system performance. Operational limitations induced by the ocean and atmosphere must be understood, and the resulting constraints on mission effectiveness and system employment minimized. Hence, the operating forces require more accurate worldwide forecasts of METOC conditions with increased temporal and spatial resolution. An additional challenge is posed by the emergence of new satellite sensors, which are continually adding new sources of disparate data types. In order to fully exploit this dynamic and massive volume of data, modern data base management systems (DBMS) are required, and must be tailored for individual computer configurations. Improved representation of smaller-scale phenomena, particularly in the littoral, is also an important consideration.

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Exhibit R-2a, RDTEN Project Justification
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004																																					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling																																					
(U) B. Accomplishments/Planned Program <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">Modeling and Simulation</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">1.360</td> <td style="padding: 2px; text-align: center;">0.715</td> <td style="padding: 2px; text-align: center;">0.920</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Continued modeling and simulation of atmospheric and ocean environmental effects on Navy systems. Delivered ocean volume data to DoD M&S community. FY04 - Continue modeling and simulation of atmospheric and ocean environmental effects on Navy systems. Deliver atmospheric volume data to DoD M&S community. Continue spiral development of improved ocean volume data. FY05 - Continue modeling and simulation of atmospheric and ocean environmental effects on Navy systems. Deliver Navy data inputs to support establishment of the Joint M&S Center (USAF Combat Climatology Center). <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">Coupled Data Assimilation</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">1.280</td> <td style="padding: 2px; text-align: center;">0.320</td> <td style="padding: 2px; text-align: center;">0.440</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Continued development of variational techniques for coupled assimilations. Delivered Naval Data Assimilation Sytem (NAVDAS) V1.0. FY04 - Complete development of variational techniques for coupled assimilations. Continue spiral development of NAVDAS V2.0 prototype and coupled data assimilation techniques incorporating Artificial Intelligence. FY05 - Continue development of coupled assimilation techniques incorporating Artificial Intelligence. Deliver NAVDAS V2.0. <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">Fleet Exercises</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">0.650</td> <td style="padding: 2px; text-align: center;">0.524</td> <td style="padding: 2px; text-align: center;">0.530</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Participated in selected Naval Exercises and delivered post exercise strawman and final reports. FY04 - Participate in selected Naval Exercises and deliver post exercise strawman and final reports. FY05 - Participate in selected Naval Exercises and deliver post exercise strawman and final reports.				Modeling and Simulation	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.360	0.715	0.920	RDT&E Articles Quantity				Coupled Data Assimilation	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.280	0.320	0.440	RDT&E Articles Quantity				Fleet Exercises	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.650	0.524	0.530	RDT&E Articles Quantity			
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling	
(U) B. Accomplishments/Planned Program			
High-Resolution Forecast Models	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.446	0.681	0.824
RDT&E Articles Quantity			
FY03 - Continued development of next generation high-resolution coupled air/ocean forecast models. Delivered Coupled Ocean-Atmospheric Mesoscale Prediction System (COAMPS) V3.0. FY04 - Continue development of next generation high-resolution coupled air/ocean forecast models. Deliver Message Passage Interface (MPI)/ Distributed Shared Memory (DSM) version of COAMPS. FY05 - Continue development of next generation high-resolution coupled air/ocean forecast models. Deliver prototype advanced land-surface modeling system for integration into COAMPS.			
Basin Scale Ocean Models	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.363	1.100	0.851
RDT&E Articles Quantity			
FY03 - Continued development of coastal and enclosed basin tactical scale oceanographic models. Delivered prototype degree East Asian Sea (EAS) model. FY04 - Continue development of coastal and enclosed basin tactical scale oceanographic models. Complete the validation/transition of the EAS model FY05 - Complete development of coastal and enclosed basin tactical scale oceanographic models. Deliver prototype Adriatic Sea model. Continue development of coupled air/ocean models for selected geographical locations in response to emergent requirements.			
Data Assimilation	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.120	0.327	0.410
RDT&E Articles Quantity			
FY03 - Continued development of new capabilities to assimilate and quality control METOC data from satellite sensors and conventional data sources. Delivered dust detection and enhancement software using MODIS and SeaWiFS digital data. FY04 - Continue development of new capabilities to assimilate and quality control METOC data from satellite sensors and conventional data sources. Transition FMQ-17 modules FY05 - Continue development of new capabilities to assimilate and quality control METOC data from satellite sensors and conventional data sources. Transition applications			

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 14 of 47)

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004																																					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling																																					
(U) B. Accomplishments/Planned Program <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">Automated Objective Processing</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">0.493</td> <td style="padding: 2px; text-align: center;">0.694</td> <td style="padding: 2px; text-align: center;">0.976</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Continued development of techniques for bathymetry and surf zone and high-resolution micro-topography algorithms and automated objective processing in the littoral. Delivered report from the Naval Coastal Ocean Model (NCOM) validation tests. FY04 - Complete development of techniques for bathymetry and surf zone and high-resolution micro-topography algorithms and automated objective processing in the littoral. Deliver performance metrics for the baseline global NCOM prediction system. Continue development of assimilation methods for high-resolution surf zone bathymetry into coupled air/ocean forecast models and automated objective preprocessing in the littoral. FY05 - Continue development of assimilation methods for high-resolution surf zone bathymetry into coupled air/ocean forecast models. Deliver data assimilation upgrades. <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">Tide/Surf Data Visualization</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">0.675</td> <td style="padding: 2px; text-align: center;">0.350</td> <td style="padding: 2px; text-align: center;">0.370</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Continued development of next-generation tide and surf models. Completed OPTTEST of PCTides. FY04 - Continue development of next-generation tide and surf models. Deliver UNIX version of PCTides. Incorporate TOPEX/Poseidon data into Surf Model. FY05 - Continue development of next-generation tide and surf models. Deliver documentation for AMOP Transition. <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="padding: 2px;">NEXGEN Acoustive Models</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">1.260</td> <td style="padding: 2px; text-align: center;">0.978</td> <td style="padding: 2px; text-align: center;">1.170</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table> FY03 - Continued development of next-generation active and passive acoustic models. Transitioned the prototype Scalable Tactical Propagation Loss Engine (STAPLE) for tactical decision aids and netcentric applications. FY04 - Continue development of next-generation active and passive acoustic models. Upgrade to new OAML models for PE and CASS/GRAB. Semi-Empirical Surface Scattering Strength Algorithm FY05 - Continue development of next-generation active and passive acoustic models. Incorporate DBDBV 5.0 APIs and database, upgrade NAUTILUS run options. Deliver OAML Version of SESSS.				Automated Objective Processing	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.493	0.694	0.976	RDT&E Articles Quantity				Tide/Surf Data Visualization	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.675	0.350	0.370	RDT&E Articles Quantity				NEXGEN Acoustive Models	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.260	0.978	1.170	RDT&E Articles Quantity			
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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling													
(U) B. Accomplishments/Planned Program															
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Shallow Water Acoustics	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.245	0.838	0.750												
RDT&E Articles Quantity															
FY03 - Continued developments of mid-frequency bottom loss/bottom scatter models and databases for shallow water environments. Delivered SWDG R&A tools to incorporate OMAL-approved SPP models to provide Signal Excess calculations necessary to support Detection Opportunity Analysis. FY04 - Continue developments of mid-frequency bottom loss/bottom scatter models and databases for shallow water environments. Complete assessment of CASS and ASPM and deliver final report. FY05 - Continue developments of mid-frequency bottom loss/bottom scatter models and databases for shallow water environments. Integrate multistatics modeling and performance prediction techniques.															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">Fleet Applications and Data V&V</td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>1.215</td><td>0.615</td><td>0.686</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>				Fleet Applications and Data V&V	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.215	0.615	0.686	RDT&E Articles Quantity			
Fleet Applications and Data V&V	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.215	0.615	0.686												
RDT&E Articles Quantity															
FY03 - Continued the verification and validation of products and data assimilation techniques developed for fleet applications. Delivered Annual Report. FY04 - Continue the verification and validation of products and data assimilation techniques developed for fleet applications. Deliver Annual Report. FY05 - Continue the verification and validation of products and data assimilation techniques developed for fleet applications. Deliver Annual Report.															
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	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost															
RDT&E Articles Quantity															

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Application	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2003	FY 2004	FY 2005
FY04 President's Budget	12.479	7.222	7.966
FY05 President's Budget	12.107	7.142	7.927
Total Adjustments	(0.372)	(0.080)	(0.039)
Summary of Adjustments			
66556 SBIR	(0.117)		
NWCF Rates - NRL Rates			(0.009)
NWCF Rates - NSWC Rates			(0.001)
FY 2003 Update	(0.255)		
Section 8094: Management Improvements		(0.019)	
Sec. 8126 Efficiencies/Revised Econ Assumptions		(0.061)	
WCF - R&D - NAWC			0.001
WCF - R&D - NRL			(0.021)
Rates - NSWC			0.001
Rates - NRL			0.016
Inflation			(0.021)
Non purchase inflation			(0.005)
Subtotal	(0.372)	(0.080)	(0.039)

(U) Schedule:
Not applicable.

(U) Technical:
Not applicable.

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling
(U) D. OTHER PROGRAM FUNDING SUMMARY: <u>Line Item No. & Name</u> Not applicable. (U) E. ACQUISITION STRATEGY: Acquisition, management and contracting strategies to support the meteorological and oceanographic (METOC) Data Assimilation Project which is a multi-faceted program which includes: 1) development, demonstration and validation of atmospheric and oceanographic data assimilation techniques, forecast models, database management systems, and associated software for use in both mainframe and tactical scale computers; 2) other models, which focus on ocean thermal structure and circulation, and surf and tide prediction; 3) techniques to process and manage satellite remotely-sensed environmental data at Oceanography Centers ashore and on ships equipped with the AN/SMQ-11 satellite receiver/recorder; and, 4) a family of acoustic system performance models beginning with active system models and databases in the low-, mid-, and high-frequency regimes and culminating with high fidelity simulation products, all with management oversight by SPAWAR. (U) F. MAJOR PERFORMERS: N/A		

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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-4			PROGRAM ELEMENT PE 0603207N Air/Ocean Tactical Applications				PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Software Development	WX	NRL		9.319	N/A	5.574	N/A	6.324	N/A	CONT	CONT		
	WX	NAWC-WD, Pax		0.000	N/A	0.185	N/A	0.208	N/A	CONT	CONT		
	PD	APL		0.487	N/A	0.208	N/A	0.290	N/A	CONT	CONT		
	Grant	Univ. S. Miss.		0.000	N/A	0.000	N/A	0.000	N/A	CONT	CONT		
	CP	Neptune		0.325	N/A	0.295	N/A	0.325	N/A	CONT	CONT		
	CP	New Age		0.000	N/A	0.300	N/A	0.325	N/A	CONT	CONT		
	N/A	MISC		1.976	N/A	0.580	N/A	0.455	N/A	CONT	CONT		
											0.000		
											0.000		
											0.000		
											0.000		
Subtotal Software Development			0.000	12.107		7.142		7.927		CONT	CONT		
Remarks:													
Systems Engineering	CP	SSA	0.295	0.000	N/A	0.000	N/A	0.000	N/A	CONT	CONT		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
Subtotal Support			0.295	0.000		0.000		0.000		CONT	CONT		
Remarks:													

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4				PROGRAM ELEMENT PE 0603207N Air/Ocean Tactical Applications			PROJECT NUMBER AND NAME 2342 METOC Data Assimilation and Modeling					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.295	12.107		7.142		7.927		CONT	CONT	
Remarks:												

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 20 of 47)

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EXHIBIT R4, Schedule Profile																					DATE: February 2004											
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME															
RDT&E, N / BA-4					PE 0603207N Air/Ocean Tactical Applications												2342 METOC Data Assimilation and Modeling															
Fiscal Year	2003				2004				2005				2006				2007				2008				2009							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Modeling and Simulation	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	Variational Techniques for Coupled Assimilation																															
Coupled Data Assimilation	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	AI Techniques																															
	Automated Techniques																															
Fleet Exercises/Demos	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
MPP NOGAPS	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
High Resolution Coupled Models	9KM COAMPS				1KM COAMPS				Aerosol Predictions				Aerosol Predictions				Aerosol Predictions				Aerosol Predictions				Aerosol Predictions							
Basin Scale Ocean Models	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	Adriatic Sea																															
	Arabian Gulf																															
4-D Variational Data Assimilation	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	AI Techniques																															
Automated Objective Processing	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	High Res AI																															
Tide/Surf/Data Visualization	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	Shallow water Ocean Circ, NEXGEN Tide/surf model																															
Next Generation Active/Passive	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	Theater Search																															
Shallow Water Acoustics	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			
	GCCS-M Integration																															
	GAIT Ver 2.0																															
	GAIT Ver 3.0																															
	AI Inversions																															
Fleet Apps Product and Data V&V	DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL				DEM/VAL			

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Exhibit R-4, Schedule Profile
(Exhibit R-4, page 21 of 47)

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 22 of 47)

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EXHIBIT R-2a, RDT&E Project Justification								DATE:			
								February 2004			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-4	PE 0603207N Air/Ocean Tactical Applications					2343 Tactical METOC Applications					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000		7.820	6.477	6.695	6.998	8.635	8.811	8.991	Continuing	Continuing
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The METOC Data Applications Project provides future operational effects decision aid capabilities for Navy and Marine Corps warfighters in the context of Joint Operations. This project identifies and transitions state-of-the-art decision support software technologies from the Government's and Commercial Industry's technology base and then demonstrates and validates these capabilities before fielding. These future software decision support tools are intended to provide platform, sensor, communications, and weapon systems performance assessments for warfighters in terms of their littoral and deep-strike battlespace environments. These assessments allow mission planners and warfighters, from the unit to theater level, to optimize their sensor employment on airborne, surface, and subsurface platforms in support of all Naval Composite Warfare mission areas including Undersea Warfare (USW), Anti-Submarine Warfare (ASW), Mine Warfare (MIW), Amphibious Warfare (AMW), Anti-Surface Warfare (ASUW), Anti-Air Warfare (AAW), Strike Warfare (STW), and Special Warfare. Performance assessments leading to improvements in operational and tactical control are conducted through a two-tiered approach: 1) METOC Decision Aids (MDAs); and, 2) Operational Effects Decision Aids (OEDAs). MDAs consist of a series of analysis tools which characterize the physical environment conditions of the battlespace based on the best set of physical environment data available at the time (i.e., some combination of historical and/or real-time (or near real-time) in-situ data. OEDAs then use the MDA information by fusing it with relevant, often-classified sensor and target data to predict how own-force weapons and sensor systems will perform and hostile targets. Performance results are displayed in tabular and graphic formats for use by mission planners and combat/weapon system operators to develop ASW and MIW search and localization plans, USW/AAW/ASUW screens, STW profiles, AMW ingress and egress points, and for other warfare considerations. MDAs and OEDAs typically use data derived from sensors developed in Project X2341 (METOC Data Acquisition) and assimilated by software produced by Project X2342 (METOC Data Assimilation and Modeling). MDAs and OEDAs also use data obtained through direct interfaces to Navy combat systems. A current emphasis area of the project is the development of new combat system and mine warfare performance prediction and MDA/OEDA capabilities required to characterize and/or predict sensor and weapons system performance in the highly complex littoral environments in support of regional conflict scenarios. It addresses multi-warfare areas, particularly Mine Warfare, shallow water ASW, and missile and air defense/strike capabilities. □

R-1 SHOPPING LIST - Item No. 30

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 23 of 47)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2343 Tactical METOC Applications	

(U) B. Accomplishments/Planned Program

EM/EO Decision Aids	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.334	1.015	1.180
RDT&E Articles Quantity			

FY03 - Continued development of an advanced electromagnetic propagation (AREPS) model incorporating artificial intelligence techniques. Delivered NITES II Java version of AREPS. Continued development of an advanced electro-optical decision aid.

FY04 - Complete development of an advanced electro-optical decision aid incorporating artificial intelligence techniques. Deliver the Target Acquisition Weather Software (TAWS) V4.0. Continue to implement new sensor data and backgrounds consistent with USN and USMC mission. Continue development of next generation electromagnetic and electro-optical (EM/EO) performance prediction systems and applications.

FY05 - Complete development of (TAWS) and deliver V5.0 including new sensor data and backgrounds consistent with USN and USMC mission. Continue development of next generation electromagnetic and electro-optical (EM/EO) performance prediction systems and applications.

Mine Littoral Warfare TDAs	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	2.416	2.168	1.882
RDT&E Articles Quantity			

FY03- Continued to incorporate prototype Mine Warfare tactical decision aids in baseline surface ship, air and submarine performance prediction systems. Delivered the Mine Environmental Decision Aids Library (MEDAL) Build 9.

FY04 - Complete the incorporation of prototype Mine Warfare tactical decision aids in baseline surface ship, air and submarine performance prediction systems. Complete integration of MEDAL/TEDS integration. Continue development to incorporate additional mine littoral warfare decision aids in applicable performance prediction systems.

FY05 - Continue development to incorporate additional mine littoral warfare decision aids in applicable performance prediction systems. Deliver MEDAL Build 10.

TDA COTS Visualization	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	1.795	1.356	1.562
RDT&E Articles Quantity			

FY03 - Continued to apply advanced COTS visualization techniques to facilitate operator understanding of complex littoral environmental effects on sensor performance and integrated into appropriate platform ADMs. Performed at-sea evaluation of new capabilities. Delivered technical reports.

FY04 - Complete the application of advanced COTS visualization techniques to facilitate operator understanding of complex littoral environmental effects on sensor performance. Continue development of multi-dimensional TDA COTS visualization techniques and integrate into appropriate platform ADMs. Deliver prototype Tactical Tomahawk Weapon Control System METOC Interface. Perform at-sea evaluation of new capabilities. Deliver technical reports.

FY05 - Continue development of multi-dimensional TDA COTS visualization techniques and integrate into appropriate platform ADMs. Deliver 4d-Vis prototype. Deliver technical reports.

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2343 Tactical METOC Applications													
(U) B. Accomplishments/Planned Program															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Platform Vulnerability</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">1.125</td> <td style="padding: 2px; text-align: center;">0.988</td> <td style="padding: 2px; text-align: center;">1.000</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table>				Platform Vulnerability	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.125	0.988	1.000	RDT&E Articles Quantity			
Platform Vulnerability	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.125	0.988	1.000												
RDT&E Articles Quantity															
FY03- Delivered platform vulnerability assessment TDA V1.0 into surface ship, submarine and air ADMs to perform vulnerability assessment for acoustic and non-acoustic sensors and weapons. Evaluated functionality during at-sea tests. Delivered Technical reports. Continued spiral development of TDA. FY04 - Deliver platform vulnerability assessment TDA V2.0 into surface ship, submarine and air ADMs to perform vulnerability assessment for acoustic and non-acoustic sensors and weapons. Evaluate functionality during at-sea tests. Deliver Technical reports. Continue spiral development of TDA. FY05 - Deliver platform vulnerability assessment TDA V3.0 into surface ship, submarine and air ADMs to perform vulnerability assessment for acoustic and non-acoustic sensors and weapons. Evaluate functionality during at-sea tests. Deliver Technical reports. Continue spiral development of TDA.															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Sensor Interface Capabilities</td> <td style="padding: 2px; text-align: center;">FY 03</td> <td style="padding: 2px; text-align: center;">FY 04</td> <td style="padding: 2px; text-align: center;">FY 05</td> </tr> <tr> <td style="padding: 2px;">Accomplishments/Effort/Subtotal Cost</td> <td style="padding: 2px; text-align: center;">1.150</td> <td style="padding: 2px; text-align: center;">0.950</td> <td style="padding: 2px; text-align: center;">1.071</td> </tr> <tr> <td style="padding: 2px;">RDT&E Articles Quantity</td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> <td style="padding: 2px;"></td> </tr> </table>				Sensor Interface Capabilities	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.150	0.950	1.071	RDT&E Articles Quantity			
Sensor Interface Capabilities	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.150	0.950	1.071												
RDT&E Articles Quantity															
FY03 - Continued to incorporate additional environmental sensor interface capabilities to allow for real time monitoring and measurement of key environmental parameters in support of the Oceanographer of the Navy's Battlespace METOC Data Acquisition, Assimilation and Applications strategy. Implemented in the platform ADMs and evaluate at-sea. Delivered NITES II Build 2. FY04 - Continue development of environmental sensor interface capabilities. Perform Preliminary Design Review (PDR) and Critical Design Review (CDR) for Build 2.5. FY05 - Continue development of environmental sensor interface capabilities. Deliver Build 3.0. Evaluate functionality during at-sea tests. Deliver Technical reports. □															

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2343 Tactical METOC Applications

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2003	FY 2004	FY 2005
FY04 President's Budget	8.068	6.553	7.12
FY05 Current BES/President's Budget	7.82	6.477	6.695
Total Adjustments	-0.248	-0.076	-0.425
Summary of Adjustments			
SBIR	-0.165		
SPAWAR Service Cost Center Adjustment		-0.003	-0.003
NWCF Rates - SPAWAR SSC Rates			-0.003
Section 8094: Management Improvements		-0.017	
Sec. 8126 Efficiencies/Revised Econ Assumptions		-0.056	
FY 2003 Update	-0.083		
WCF - R&D - NAWC			-0.001
WCF - R&D - NRL			-0.001
Rates - NSWC			0.004
Rates - NRL			0.001
JBMC2			-0.4
Inflation			-0.018
Non purchase inflation			-0.004
Subtotal	-0.248	-0.076	-0.425

(U) Schedule:
Not applicable.

(U) Technical:
Not applicable.

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2343 Tactical METOC Applications
(U) D. OTHER PROGRAM FUNDING SUMMARY: <u>Line Item No. & Name</u> RELATED RDT&E: PE 0604218N (Air/Ocean Equipment Engineering). TESS/NITES will incorporate METOC data applications. (U) E. ACQUISITION STRATEGY: Acquisition, management and contracting strategies are to support the METOC Data Applications project to continue the development of state-of-the-art software capabilities that provide sensor, communication, and weapon system performance assessments across the full spectrum of open ocean and littoral operating environments, meteorology and oceanography , all with management oversight by SPAWAR Headquarters PMW 150. (U) F. MAJOR PERFORMERS: N/A		

R-1 SHOPPING LIST - Item No. 30

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-4			PE 0603207N Air/Ocean Tactical Applications			2343 Tactical METOC Applications						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	NUWC		0.000	N/A	0.000	N/A	0.000	N/A		0.000	
	WX	SSC SD		0.600	N/A	0.320	N/A	0.335	N/A	CONT	CONT	
	WX	NRL		0.412	N/A	0.270	N/A	0.285	N/A	CONT	CONT	
	CP	NAVSEA		5.955	N/A	5.188	N/A	5.811	N/A	CONT	CONT	
	CP	LOCKHEAD		0.000	N/A	0.000	N/A	0.000	N/A		0.000	
	N/A	MISC		0.853	N/A	0.699	N/A	0.264	N/A	CONT	CONT	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			0.000	7.820		6.477		6.695		0.000	20.992	
Remarks:												
	CP	IPD	0.595	0.000	N/A	0.000	N/A	0.000	N/A	CONT	#VALUE!	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			0.595	0.000		0.000		0.000		CONT	CONT	
Remarks:												

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)									DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-4			PE 0603207N Air/Ocean Tactical Applications			2343 Tactical METOC Applications						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.595	7.820		6.477		6.695		CONT	CONT	
Remarks:												

R-1 SHOPPING LIST - Item No. 30

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 29 of 47)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																				DATE:										
																				February 2004										
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME													
RDT&E, N / BA-4					PE 0603207N Air/Ocean Tactical Applications												2343 Tactical METOC Applications													
Fiscal Year	2003				2004				2005				2006				2007				2008				2009					
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
EM/EO Decision Aids	▲	AREPS DEM/VAL			▲	TAWs DEM/VAL			▲	Adv EM/EO using AI DEM/VAL			▲				Next Gen EM/EO Adv EM/EO using AI			DEM/VAL								▲		
Mine Warfare TDAs	DEM/VAL				▲	MEDAL Upgrades DEM/VAL			▲	MEDAL Upgrades DEM/VAL			▲				NEXGEN MIW TDA DEM/VAL			▲	DEM/VAL			▲				▲		
TDA COTS Visualization	▲	4D VIS DEM/VAL			▲	Advanced VIS DEM/VAL			▲	DEM/VAL			▲				Advanced Interactive Holographic Techniques DEM/VAL			▲	DEM/VAL			▲				▲		
Platform Vulnerability	Acoustic Vul				DEM/VAL			▲	Non-Acoustic Vul			DEM/VAL			▲	Multi-Ship Vul DEM/VAL			DEM/VAL			▲	Remote Sensing					▲		
Sensor Interface Capabilities	DEM/VAL			▲	Conventional Measurements						DEM/VAL			▲	Remote Sensing/Data Monitoring			DEM/VAL						▲						

R-1 SHOPPING LIST - Item No. 30

* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4, Schedule Profile
(Exhibit R-4, page 30 of 47)

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CLASSIFICATION:

[illegible]

R-1 SHOPPING LIST - Item No.

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Exhibit R-4a, Schedule Detail

(Exhibit R-4a, page 31 of 47)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE:			
								February 2004			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-4	PE 0603207N Air/Ocean Tactical Applications					2344 Precise Timing and Astrometry					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000		1.399	1.148	1.261	1.299	1.573	0.506	0.296	Continuing	Continuing
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The major thrust of the Precise Timing and Astrometry Project is to provide future capabilities that directly support the mission of the U.S. Naval Observatory (USNO). These future mission capabilities are intended to:

- 1) address DoD requirements for needed increases in positioning accuracies of modern weapons systems by the determination of star positions (including objects at other than optical wavelengths) and the stellar inertial reference system (to which all navigation, guidance, and positioning systems are ultimately referred);
- 2) develop techniques for the prediction of the Earth's instantaneous orientation with respect to the stellar inertial reference system;
- 3) oversee the determination and dissemination of precise time information using the Navy/DoD Master Clock System and precise time distribution networks; and,
- 4) develop advanced electronic light detectors and interferometry in the optical and infrared wavelength regions for very precise determination of the positions of both faint and bright stars, satellite tracking, and space debris studies.

DoD Instruction 5000.2 assigns to the Navy the responsibility for coordinating Precise Time and Time Interval (PTTI) requirements and for maintaining a PTTI reference standard (astronomical and atomic) for use by all DoD Services, Federal agencies, and related scientific laboratories. The Navy is also responsible for providing astronomical data for navigation, positioning, and guidance, including space. Some operational and many emerging requirements surpass current support capabilities. In response to these DoD requirements, this project transitions Research (6.1) and Exploratory Development (6.2) efforts, as well as developments in the civilian sector, into the operational capabilities of the USNO.

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 32 of 47)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2344 Precise Timing and Astrometry	
(U) B. Accomplishments/Planned Program			
Time Transfer	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.390	0.292	0.355
RDT&E Articles Quantity			
FY03 - Continued developments of next-generation time transfer capabilities. FY04 - Complete developments of next-generation time transfer capabilities. Install upgraded capability. Continue spiral developments of time transfer techniques incorporating neural networks to improve accuracy. FY05 - Continue developments of time transfer techniques incorporating neural networks to improve accuracy. Deliver technical reports.			
Earth Orientation	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.430	0.338	0.375
RDT&E Articles Quantity			
FY03 - Continued VLBI/GPS demonstrations for earth orientation parameters. Delivered operational products to improve earth orientation database. Continued spiral developments of next-generation earth orientation techniques. FY04 - Continue VLBI/GPS demonstrations for earth orientation parameters. Deliver improvements for GPS upgrades. FY05 - Continue developments of next-generation earth orientation techniques. Deliver technical reports.			
Master Clock	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.579	0.518	0.531
RDT&E Articles Quantity			
FY03 - Continued exploitation of emergent Master Clock technologies. FY04 - Continue exploitation of emergent Master Clock technologies. Deliver and install upgraded Master Clock. FY05 - Continue exploitation of emergent Master Clock technologies. Perform initial testing of next generation Master Clock.			

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2344 Precise Timing and Astrometry

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2003	FY 2004	FY 2005
FY04 President's Budget	1.443	1.161	1.265
FY05 President's Budget	1.399	1.148	1.261
Total Adjustments	-0.044	-0.013	-0.004
Summary of Adjustments			
FY03_SBIR	-0.024	0	0
Section 8094: Management Improvements	0	-0.003	0
Sec. 8126 Efficiencies/Revised Econ Assumptions	0	-0.010	0
FY 2003 Update	-0.020		
Inflation	0	0	-0.003
Non purchase inflation	0	0	-0.001
Subtotal	-0.044	-0.013	-0.004

(U) Schedule:
Not applicable.

(U) Technical:
Not applicable.

R-1 SHOPPING LIST - Item No. 30

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 2344 Precise Timing and Astrometry
(U) D. OTHER PROGRAM FUNDING SUMMARY: <u>Line Item No. & Name</u> Not applicable. (U) E. ACQUISITION STRATEGY: Acquisition, management and contracting strategies are to support the the Precise Timing and Astrometry Project in direct support of the U.S. Naval Observatory (USNO) in: 1) addressing DoD requirements for needed increases in positioning accuracies of modern weapons systems by the determination of star positions and the stellar inertial reference system ; 2) developing techniques for the prediction of the Earth's instantaneous orientation with respect to the stellar inertial reference system; 3) overseeing the determination and dissemination of precise time information using the Navy/DoD Master Clock System and precise time distribution networks; and, 4) developing advanced electronic light detectors and interferometry in the optical and infrared wavelength regions for very precise determination of the positions of both faint and bright stars, satellite tracking, and space debris studies, all with management oversight by SPAWAR Headquarters. (U) F. MAJOR PERFORMERS: N/A		

R-1 SHOPPING LIST - Item No. 30

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDTE, N / BA-4			PE 0603207N Air/Ocean Tactical Applications			2344 Precise Timing and Astrometry						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	Naval Observatory		1.399	N/A	1.148	N/A	1.261	N/A	CONT	CONT	
	N/A	MISC		0.000	N/A	0.000	N/A	0.000	N/A		0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Software Development			0.000	1.399		1.148		1.261		0.000	3.808	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		CONT	CONT	
Remarks:												

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4				PROGRAM ELEMENT PE 0603207N Air/Ocean Tactical Applications			PROJECT NUMBER AND NAME 2344 Precise Timing and Astrometry					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.000	1.399		1.148		1.261		CONT	CONT	
Remarks:												

R-1 SHOPPING LIST - Item No. 30

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 37 of 47)

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																				DATE:								
																				February 2004								
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME													
RDT&E, N / BA-4					PE 0603207N Air/Ocean Tactical Applications										2344 Precise Timing and Astrometry													
Fiscal Year	2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Time Transfer	DEM/VAL				Neural Networks				DEM/VAL				Advanced Time Transfer				DEM/VAL											
Earth Orientation	VLBI/GPS demo				DEM/VAL				Full-Sky Astrometric Mapping Explorer				DEM/VAL															
Master Clock	Sigma Tau-model hydrogen masters				DEM/VAL				Mercury Ion Clocks				DEM/VAL				Pulsar Profile Technology											

R-1 SHOPPING LIST - Item No. 30

* Not required for Budget Activities 1, 2, 3, and 6

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CLASSIFICATION:

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R-1 SHOPPING LIST - Item No.

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 39 of 47)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications					PROJECT NUMBER AND NAME 9168 Prototype Regional Forecast Hub					
COST (\$ in Millions)	Prior Years Cost		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000		1.190	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.190
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

A Congressional plus up for Prototype Regional Forecast (PRF) Hub was provided for FY03. The thrust of this project is to develop, integrate and demonstrate a prototype Prototype Regional Forecast (PRF) Hub. Currently there is no Regional Forecast Hub for METOC modeling in support of the CNMOC Centers of Excellence. This system will provide the tools for substantially reducing the time to develop, prototype, test, and validate METOC models, and will support collaboration between modelers and users. The PRF will integrate and demonstrate new technologies and techniques to allow the Navy to establish more efficient forecasting hubs to respond to geographically distributed operational needs of the Department of the Navy including air and water born contaminants. The PRF will:

- Provide Navy's operational personnel and forecasters at dispersed locations with Web based access to regionally specific numerical forecasts of both the oceanographic and meteorological conditions.
- Incorporate computer models, high performance computing, including hardware, software and databases, and communications into a single architecture.
- Use advanced communications technology such as the NCSA Access Grid to allow forecasters and decision support personal to meet in a virtual room with collaborative access to the latest METOC conditions and forecasts.
- Integrate a suite of high-resolution ocean and atmospheric forecast and contaminant dispersion/ transport models. The SRC will require the development and incorporation of an adaptive refinement ocean model with chemical tracking capabilities.

R-1 SHOPPING LIST - Item No. 30

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 40 of 47)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 9168 Prototype Regional Forecast Hub													
(U) B. Accomplishments/Planned Program															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;">Prototype Regional Forecast Hub</td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td>1.190</td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>				Prototype Regional Forecast Hub	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	1.190			RDT&E Articles Quantity			
Prototype Regional Forecast Hub	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost	1.190														
RDT&E Articles Quantity															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>					FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost				RDT&E Articles Quantity			
	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost															
RDT&E Articles Quantity															
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 20%;">FY 03</td><td style="width: 20%;">FY 04</td><td style="width: 30%;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>					FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost				RDT&E Articles Quantity			
	FY 03	FY 04	FY 05												
Accomplishments/Effort/Subtotal Cost															
RDT&E Articles Quantity															

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE:	February 2004
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N / BA-4	PE 0603207N Air/Ocean Tactical Applications	9168 Prototype Regional Forecast Hub	
(U) C. PROGRAM CHANGE SUMMARY:			
(U) Funding:	FY 2003	FY 2004	FY 2005
FY04 President's Budget	1.223	0.000	0.000
FY05 President's Budget	1.190	0.000	0.000
Total Adjustments	(0.033)	0.000	0.000
Summary of Adjustments			
Business Process Reform (SEC.8100)	(0.005)	0.000	0.000
Economic Assumptions (SEC.8135)	(0.007)	0.000	0.000
IT Cost Growth (SEC.8109)	(0.002)	0.000	0.000
Prototype Regional Forecast Hub	0.027	0.000	0.000
Inflation Savings	(0.013)	0.000	0.000
FY03_SBIR_5-May-03	(0.033)	0.000	0.000
Subtotal	(0.033)	0.000	0.000
(U) Schedule:			
Not applicable.			
(U) Technical:			
Not applicable.			

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME PE 0603207N Air/Ocean Tactical Applications	PROJECT NUMBER AND NAME 9168 Prototype Regional Forecast Hub
(U) D. OTHER PROGRAM FUNDING SUMMARY: <u>Line Item No. & Name</u> Not applicable. (U) E. ACQUISITION STRATEGY: Acquisition, management and contracting strategies are to support the Prototype Regional Forecast Hub. The PRF Hub will integrate and demonstrate new technologies and techniques to allow the Navy to establish more efficient forecasting hubs to respond to geographically distributed operational needs of the Department of the Navy including air and water born contaminants. (U) F. MAJOR PERFORMERS: N/A		

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-4			PROGRAM ELEMENT PE 0603207N Air/Ocean Tactical Applications			PROJECT NUMBER AND NAME 9168 Prototype Regional Forecast Hub						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Software Development	WX	NAVOCEANO	0.000	1.190	N/A	0.000	N/A	0.000	N/A	0.000	1.223	
	N/A	MISC	0.000	0.000	N/A	0.000	N/A	0.000	N/A		0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Software Development			0.000	1.190		0.000		0.000		0.000	1.190	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		CONT	CONT	
Remarks:												

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME					
RD&E, N / BA-4			PE 0603207N Air/Ocean Tactical Applications				9168 Prototype Regional Forecast Hub					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.000	1.190		0.000		0.000		CONT	CONT	
Remarks:												

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 45 of 47)

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																				DATE: February 2004															
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME																		
RDT&E, N / BA-4					PE 0603207N Air/Ocean Tactical Applications												9168 Prototype Regional Forecast Hub																		
Fiscal Year	2003				2004				2005				2006				2007				2008				2009										
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4							
Prototype Regional Forecast Hub	DEM	VAL																																	

* Not required for Budget Activities 1, 2, 3, and 6

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R-1 SHOPPING LIST - Item No.

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 47 of 47)