

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE:	
							February 2004	
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE			
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7					0305208N Distributed Common Ground Systems (DCGS)			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost		8.518	8.818	3.635	3.694	3.762	3.848	3.925
A2174 CIGSS (JSIPS-N)		4.322	4.319	3.635	3.694	3.762	3.848	3.925
A9118 Prec Targeting Sys Modernization								
A9157 Cross Program DCGS-N Integration		2.927						
A9158 Converged Architecture for NFN		1.269						
9440 Enterprise Targeting and Strike System			4.499					
<b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> Includes Congressional adds: \$2.8 million in FY 2002 for Precision Targeting System Modernization, less Congressional undistributed reductions; \$1.3 million in FY 2003 for Converged Architecture for Naval Fires Network, less Congressional undistributed reductions; and \$4.5 million in FY 2004 for Enterprise Targeting and Strike System, less Congressional undistributed reductions.  The Joint Service Imagery Processing System-Navy (JSIPS-N) is the Navy's portion of the Distributed Common Ground System (DCGS) which is a cooperative effort between the services, agencies, and DoD to provide systems capable of receiving, processing, exploiting, and disseminating data from airborne and national reconnaissance platforms. DCGS is further subdivided into systems which process, exploit, and disseminate Measurements Analysis and Signatures Intelligence (MASINT) data, Signals Intelligence (SIGINT) data, Multi-intelligence Reconnaissance data, and imagery data. Cooperative imagery processing systems are collectively identified under the general heading of Common Imagery Ground/Surface Systems (CIGSS). JSIPS-N is the Navy CIGSS component. JSIPS-N has the capability to receive, process, exploit, store and disseminate imagery, imagery-derived products and imagery intelligence (IMINT) reports based on multiple inputs from multiple sources.  The primary mission of JSIPS-N is to assist strike planners, tactical aviators, and Marine Corps amphibious planners in the delivery of precision ordnance (including Tomahawk Cruise Missiles) on target. JSIPS-N includes three major components, the Softcopy Exploitation Segment (SES) consisting of the Digital Imagery Workstation Suite Afloat (DIWSA) and the Precision Targeting Workstation (PTW), the National Input Segment (NIS), and the Tactical Input Segment (TIS). JSIPS-N is being installed onboard aircraft carriers (CV/CVN), amphibious assault ships (LHA/LHD), select fleet flagships (AGF/LCC) and shore sites.  Secondary missions of the systems are to provide near-real-time imagery and support to fleet intelligence assets, Special Operations Forces, and to support primary exploitation and dissemination of tactical organic and theater IMINT products.  Cross-system DCGS-N integration in support of Time-Sensitive Targeting has been incorporated into existng group modification (GRP MOD) actions comprising the JSIPS-N life cycle modernization plan.								

R-1 SHOPPING LIST - Item No.

201

UNCLASSIFIED

**Exhibit R-2, RDTEN Budget Item Justification**  
(Exhibit R-2, page 1 of 15)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2004</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-7</b>		PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)			PROJECT NUMBER AND NAME A2174 CIGSS (JSIPS-N)			
COST (\$ in Millions)			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Project Cost			<b>4.322</b>	<b>4.319</b>	<b>3.635</b>	<b>3.694</b>	<b>3.762</b>	<b>3.848</b>
RDT&E Articles Qty								
<p><b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> The Joint Service Imagery Processing System – Navy (JSIPS-N) is the Navy's portion of the Distributed Common Ground System (DCGS) which is a cooperative effort between the services, agencies, and DoD to provide systems capable of receiving, processing, exploiting, and disseminating data from airborne and national reconnaissance platforms. DCGS is further subdivided into systems which process, exploit, and disseminate Measurements Analysis and Signatures Intelligence (MASINT) data, Signals Intelligence (SIGINT) data, Multi-Intelligence Reconnaissance data, and Imagery data. Cooperative imagery processing systems are collectively identified under the general heading of Common Imagery Ground/Surface Systems (CIGSS). JSIPS-N is the Navy CIGSS component.</p> <p>JSIPS-N has the capability to receive, process, exploit, store and disseminate imagery, imagery-derived products and imagery intelligence (IMINT) reports based on multiple inputs from multiple sources. The primary mission of JSIPS-N is to assist strike planners, tactical aviators, and Marine Corps amphibious planners in the delivery of precision ordnance (including Tomahawk Cruise Missiles) on target.</p> <p>JSIPS-N includes three major components, the Softcopy Exploitation Segment (SES) consisting of the Digital Imagery Workstation Suite Afloat (DIWSA) and the Precision Targeting Workstation (PTW), the National Input Segment (NIS), and the Tactical Input Segment (TIS). JSIPS-N is being installed onboard aircraft carriers (CV/CVN), amphibious assault ships (LHA/LHD), select fleet flagships (AGF/LCC) and shore sites.</p> <p>Secondary missions of the systems are to provide near-real-time imagery and support to fleet intelligence assets, Special Operations Forces, and to support primary exploitation and dissemination of tactical organic and theater IMINT products.</p>								

R-1 SHOPPING LIST - Item No.

201

UNCLASSIFIED

**Exhibit R-2a, RDTE&E Project Justification**  
(Exhibit R-2a, page 2 of 15)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2004</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)	PROJECT NUMBER AND NAME A2174 CIGSS (JSIPS-N)																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">4.322</td><td style="text-align: center;">4.319</td><td style="text-align: center;">3.635</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		4.322	4.319	3.635	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		4.322	4.319	3.635															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; min-height: 100px; margin-top: 10px;"></div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost					RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			
<div style="border: 1px solid black; min-height: 100px; margin-top: 10px;"></div>																			

R-1 SHOPPING LIST - Item No.

201

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2004</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)	PROJECT NUMBER AND NAME A2174 CIGSS (JSIPS-N)

**C. PROGRAM CHANGE SUMMARY:**

	FY 2003	FY 2004	FY 2005
Funding:			
Previous President's Budget:	4.322	4.421	3.647
Current BES/President's Budget	4.322	4.319	3.635
Total Adjustments	0.000	-0.102	-0.012
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions		-0.102	
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			-0.012
Reprioritization			
Other Navy/OSD Adjustments			
Congressional increases			
Subtotal	-0.102	-0.012	

Schedule:

Not Applicable.

  
  
  

Technical:

Not Applicable.

R-1 SHOPPING LIST - Item No. 201

UNCLASSIFIED

**UNCLASSIFIED**

**CLASSIFICATION:**

EXHIBIT R-2a, RDT&E Project Justification							DATE:		February 2004		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N / BA-7			0305208N Distributed Common Ground Systems (DCGS)			A2174 CIGSS (JSIPS-N)					
D. OTHER PROGRAM FUNDING SUMMARY:											
Line Item No. & Name			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Cost
OPN, BLI 291400 Common Imagery Ground Support/Systems (CIGSS)			51.157	40.288	53.173	16.095	74.254	117.274	61.782	Continuing	Continuing
E. ACQUISITION STRATEGY: *											
<p>The production system consists of three elements, the Softcopy Exploitation System (SES) consisting of the Digital Imagery Workstation Suite Afloat (DIWSA) and the Precision Targeting Workstation (PTW), the National Input Segment (NIS) and Tactical Input Segment (TIS). The DIWSA is already in full rate co-production with other programs, most notably Tomahawk's mission planning systems. The NIS is also in full rate production and supplied as Government Furnished Equipment (GFE) by the National Imagery and Mapping Agency (NIMA SDD). The TIS is acquired from the Air Force Electronic Systems Center (ESC) at Hanscom AFB. The TIS includes a Common Imagery Processor (CIP) that is supplied as GFE to the integrating contractor. The system integrator for the Navy system is the Space and Naval Warfare Systems Command.</p>											
F. MAJOR PERFORMERS: **											

R-1 SHOPPING LIST - Item No. 201

**UNCLASSIFIED**

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2004</b>				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
<b>RDT&amp;E, N / BA-7</b>			0305208N Distributed Common Ground Systems (DCGS)			A2174 CIGSS (JSIPS-N)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development												
Ancillary Hardware Development												
Aircraft Integration												
Ship Integration												
Ship Suitability												
Systems Engineering												
Training Development												
Licenses												
Tooling												
GFE												
Award Fees												
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Development Support												
Software Development	MIPR	Various	18.514	4.322	11/02	4.319	11/03	3.635	11/04	Continuing	Continuing	
Integrated Logistics Support												
Configuration Management												
Technical Data												
Studies & Analyses												
GFE												
Award Fees												
Subtotal Support			18.514	4.322		4.319		3.635		Continuing	Continuing	
Remarks:												

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)									DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305208N Distributed Common Ground Systems (DCGS)			A2174 CIGSS (JSIPS-N)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WX	COMOPTVFOR, VA	0.375								0.375	
Operational Test & Evaluation												
Live Fire Test & Evaluation												
Test Assets												
Tooling												
GFE												
Award Fees												
Subtotal T&E			0.375	0.000		0.000		0.000			0.375	
Remarks:												
Contractor Engineering Support												
Government Engineering Support												
Program Management Support												
Travel												
Transportation												
SBIR Assessment												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			18.889	4.322		4.319		3.635		Continuing	Continuing	
Remarks:												

UNCLASSIFIED

**UNCLASSIFIED**

\* Not required for Budget Activities 1, 2, 3, and 6

R-1 SHOPPING LIST - Item No. 201

**Exhibit R-4, Schedule Profile**  
(Exhibit R-4, page 8 of 15)



**UNCLASSIFIED**

**CLASSIFICATION:**

[illegible]

R-1 SHOPPING LIST - Item No. 201

**UNCLASSIFIED**

**Exhibit R-4a, Schedule Detail**  
(Exhibit R-4a, page 9 of 15)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2004</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-7</b>		PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)			PROJECT NUMBER AND NAME 9440 Enterprise Targeting and Strike System			
COST (\$ in Millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY
Project Cost		<b>4.499</b>						
RDT&E Articles Qty								
<p><b>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p>(U) Development of JSIPS-N open/converged architecture for Naval Fires Network (NFN) to allow for multiple service participation. The Congressional plus up of \$1.269M in FY03 has been provided for development of an open/converged architecture, modernization and enhancement of precision strike capabilities for NFN.</p>								

R-1 SHOPPING LIST - Item No.

201

UNCLASSIFIED

Exhibit R-2a, RDTE Project Justification  
(Exhibit R-2a, page 10 of 15)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2004</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)	PROJECT NUMBER AND NAME 9440 Enterprise Targeting and Strike System																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 15%;"></td><td style="width: 15%; text-align: center;">FY 03</td><td style="width: 15%; text-align: center;">FY 04</td><td style="width: 15%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td style="text-align: center;">4.499</td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table> <div style="border: 1px solid black; height: 60px; margin-top: 10px; padding: 5px;">Development of an open architecture, modernization and enhancement of precision strike capabilities for NFN.</div>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost			4.499		RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost			4.499																
RDT&E Articles Quantity																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 15%;"></td><td style="width: 15%; text-align: center;">FY 03</td><td style="width: 15%; text-align: center;">FY 04</td><td style="width: 15%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table> <div style="border: 1px solid black; height: 60px; margin-top: 10px;"></div>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost					RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 15%;"></td><td style="width: 15%; text-align: center;">FY 03</td><td style="width: 15%; text-align: center;">FY 04</td><td style="width: 15%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td></td><td></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table> <div style="border: 1px solid black; height: 60px; margin-top: 10px;"></div>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost					RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			

R-1 SHOPPING LIST - Item No.

201

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2004</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)	PROJECT NUMBER AND NAME 9440 Enterprise Targeting and Strike System

**C. PROGRAM CHANGE SUMMARY:**

	FY 2003	FY 2004	FY 2005
Funding:			
Previous President's Budget:		0.000	
Current BES/President's Budget		4.499	
Total Adjustments	0.000	4.499	0.000
Summary of Adjustments			
Congressional undistributed reductions		-0.051	
Congressional increases			
SBIR/STTR Transfer			
Economic Assumptions			
Reprioritization		4.550	
Reprogrammings			
Subtotal			
	0.000	4.499	0.000

Schedule:

Not Applicable.

Technical:

Not Applicable.

R-1 SHOPPING LIST - Item No. 201

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2004</b>																						
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-7</b>			PROGRAM ELEMENT NUMBER AND NAME 0305208N Distributed Common Ground Systems (DCGS)			PROJECT NUMBER AND NAME 9440 Enterprise Targeting and Strike System																							
<p><b>D. OTHER PROGRAM FUNDING SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>Line Item No. &amp; Name</u></th> <th style="text-align: center; width: 8%;"><u>FY 2003</u></th> <th style="text-align: center; width: 8%;"><u>FY 2004</u></th> <th style="text-align: center; width: 8%;"><u>FY 2005</u></th> <th style="text-align: center; width: 8%;"><u>FY 2006</u></th> <th style="text-align: center; width: 8%;"><u>FY 2007</u></th> <th style="text-align: center; width: 8%;"><u>FY 2008</u></th> <th style="text-align: center; width: 8%;"><u>FY 2009</u></th> <th style="text-align: center; width: 10%;"><u>To Complete</u></th> <th style="text-align: center; width: 10%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>OPN, BLI 291400 Common Imagery Ground Support/Systems (CIGSS)</td> <td style="text-align: center;">51.157</td> <td style="text-align: center;">40.288</td> <td style="text-align: center;">53.173</td> <td style="text-align: center;">16.095</td> <td style="text-align: center;">74.254</td> <td style="text-align: center;">117.274</td> <td style="text-align: center;">61.782</td> <td style="text-align: center;">Continuing</td> <td style="text-align: center;">Continuing</td> </tr> </tbody> </table> <p style="margin-top: 20px;"><b>E. ACQUISITION STRATEGY: *</b></p> <p style="margin-top: 20px;"><b>F. MAJOR PERFORMERS: **</b></p>										<u>Line Item No. &amp; Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>	OPN, BLI 291400 Common Imagery Ground Support/Systems (CIGSS)	51.157	40.288	53.173	16.095	74.254	117.274	61.782	Continuing	Continuing
<u>Line Item No. &amp; Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>																				
OPN, BLI 291400 Common Imagery Ground Support/Systems (CIGSS)	51.157	40.288	53.173	16.095	74.254	117.274	61.782	Continuing	Continuing																				

R-1 SHOPPING LIST - Item No. 201

UNCLASSIFIED

# UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2004</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>			PROGRAM ELEMENT 0305208N Distributed Common Ground Systems (DCGS)			PROJECT NUMBER AND NAME 9440 Enterprise Targeting and Strike System						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development												
Ancillary Hardware Development												
Aircraft Integration												
Ship Integration												
Ship Suitability												
Systems Engineering												
Training Development												
Licenses												
Tooling												
GFE												
Award Fees												
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Development Support												
Software Development	MIPR	Various				4.499	11/04					
Integrated Logistics Support												
Configuration Management												
Technical Data												
Studies & Analyses												
GFE												
Award Fees												
Subtotal Support			0.000	0.000		4.499		0.000				
Remarks:												

R-1 SHOPPING LIST - Item No. 201

UNCLASSIFIED

Exhibit R-3, Project Cost Analysis  
(Exhibit R-3, page 14 of 15)

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)									DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305208N Distributed Common Ground Systems (DCGS)			A9158 CIGSS (JSIPS-N)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation											0.000	
Operational Test & Evaluation												
Live Fire Test & Evaluation												
Test Assets												
Tooling												
GFE												
Award Fees												
Subtotal T&E			0.000	0.000		0.000		0.000			0.000	
Remarks:												
Contractor Engineering Support												
Government Engineering Support												
Program Management Support												
Travel												
Transportation												
SBIR Assessment												
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.000	0.000		4.499					4.499	
Remarks:												

UNCLASSIFIED