

CLASSIFICATION:

UNCLASSIFIED

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-7					R-1 ITEM NOMENCLATURE 0305206N Airborne Reconnaissance Systems			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost		16.171	26.989	10.191	29.125	18.745	19.124	19.504
H2694 Advanced Digital Sensors		2.521	12.206	10.191	29.125	18.745	19.124	19.504
R2476 Framing Reconnaissance Camera		2.817						
R2807 Hyperspectral Upgrade to Airborne Cameras		3.416	3.955					
R9114 Electro-Optical Framing Reconnaissance Camera		4.977	3.461					
R9115 NRL Applied Optics Reconnaissance Technology		2.440						
R9437 Deploy Unmanned Sys for Targeting, Exploitation, Recon (DUSTER)			5.142					
R9438 Multi-spectral glass windows for Airborne Recon Poded Sensors			2.225					

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The Advanced Sensors Development Program implements successful proof-of-concept efforts accomplished in the Advanced Technology Program, other Service/Agency developments, and Congressionally-funded initiatives leading to producible sensor systems for airborne platforms. Upon successful sensor prototype demonstration, technology sensor developments are turned over to the Services for procurement and platform integration. This effort focuses on developments, which support sensor system interoperability and standardization of multi-Service and multi-platform applications. Starting in FY05, the advanced sensor developments will provide the technology transition modules for operational use necessary to support the EP-3E JMOD Baseline program and provide the mechanism required for timely dissemination of intelligence information to operational forces. In addition, funds provide for the development/integration and operational assessment of components for the EP-3E and Special Projects (SP) aircraft and follow-on candidate aircraft.

The two primary objectives for Advanced Technology funding is to evaluate the utility and maturity of technology for airborne reconnaissance applications and to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs have been successful.

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<p>There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.</p>		

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME H2694 Advanced Digital Sensors			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		2.521	12.206	10.191	29.125	18.745	19.124	19.504

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Provides funds for the development of sensor systems to improve present airborne reconnaissance capabilities. The developments are driven by evolving collection requirements and modern technology advances. The developments allow for the necessary changes required to meet an integrated, objective airborne reconnaissance architecture as defined in the Integrated Airborne Reconnaissance Strategy (IARS) and amplified in the Airborne Reconnaissance Information Technical Architecture (ARITA). The advanced sensor program includes technical analyses, systems engineering assessments, planning, and development for advanced airborne sensor systems. This effort focuses on developments which support sensor system interoperability and standardization of multi-Service and multi-platform applications. The EP-3E and Special Projects will undergo a series of incremental modifications via an evolutionary acquisition process beginning in FY 2001. The advanced sensor developments described herein will provide the technology transition modules necessary for the overall migration of the airborne fleet to JASA, (i.e., sensors, ground systems, data links, and platforms), and provide the mechanism required for timely dissemination of intelligence information to operational forces.

FY05 begins the development of JMOD Baseline Configuration into all EP-3 aircraft. These efforts carry forward the developments from prior years and continues the development efforts to ensure that EP-3 aircraft maintain their interoperability and relevance to emerging threats and changing technology. This funding provides for the development of the JMOD Baseline capabilities and Spirals. The JMOD Baseline program builds on a common baseline with two spirals. Spiral 1 (ForceNet) includes high band and special collection subsystems (Story Finder and MPEG) and data dissemination (Story Teller). Spiral 2 (Precision Targeting) includes a precision targeting capabilities, obsolescence and Story Maker. The Special Projects development efforts are on-going as planned.

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(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.386	0.700	0.000
RDT&E Articles Quantity				
<p>Story Classic (Special Collections) ALD-9 replacement engineering study. Story Classic Collection Upgrade PDR & CDR. Test and integrate initial Story Classic Collection into SIL. Story Classic Collection upgrades and demonstration.</p>				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.733	2.684	0.000
RDT&E Articles Quantity				
<p>Development of hardware and software interface for Story Teller upgrades; including CDL. Story Teller and Common Data Link (CDL) integration into SIL. Imagery development and Integration. Test and Evaluate Story Teller and CDL in SIL. Integrate Story Teller, CDL and antenna upgrade into aircraft.</p>				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.462	0.400	0.000
RDT&E Articles Quantity				
<p>Story Finder integration and DT. DT slipped due to aircraft availability and requires FY04 funding. Story Finder OT now included with Spiral 1 OT.</p>				

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(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.000	0.317	0.000
RDT&E Articles Quantity				
Story Book DT/OT (including OPAL/ONYX). Story Book upgrade (including CPC). Story Book signals analysis and upgrade receivers. Development of Story Book Analysis upgrades				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.450	0.813	0.000
RDT&E Articles Quantity				
Story Maker development, integration and demonstration. Story Maker into Systems Integration Lab (SIL) and perform flight test.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.000	4.943	3.490
RDT&E Articles Quantity				
JMOD Imagery engineering investigations. Mission system weight development. Develop and demonstrate Special Projects (SP) DF upgrade for SP Systems Requirements Review (SRR). Special Projects Communications/Infrastructure update.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.490	2.349	0.000
RDT&E Articles Quantity				
Story Finder MPEG upgrades and continued software development. Story Finder MPEG integration into SIL. Add MPEG message set to Story Teller.				

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(U) B. Accomplishments/Planned Program																
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 30%; text-align: center;">FY 03</td><td style="width: 30%; text-align: center;">FY 04</td><td style="width: 30%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">4.043</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>						FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.000	0.000	4.043	RDT&E Articles Quantity			
	FY 03	FY 04	FY 05													
Accomplishments/Effort/Subtotal Cost	0.000	0.000	4.043													
RDT&E Articles Quantity																
Spiral 1 integration and test includes high band and special collection subsystems (Story Finder and MPEG) and data dissemination (Story Teller), developed under H2694 in previous years.																
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 30%;"></td><td style="width: 30%; text-align: center;">FY 03</td><td style="width: 30%; text-align: center;">FY 04</td><td style="width: 30%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">2.658</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td></tr></table>						FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.000	0.000	2.658	RDT&E Articles Quantity			
	FY 03	FY 04	FY 05													
Accomplishments/Effort/Subtotal Cost	0.000	0.000	2.658													
RDT&E Articles Quantity																
Spiral 2 development includes precision targeting capabilities, obsolescence and Story Maker.																

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Exhibit R-2a, RDTEEN Project Justification
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME H2694 Advanced Digital Sensors

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2003	FY 2004	FY 2005
Previous President's Budget:	2.521	13.345	10.313
Current BES/President's Budget	2.521	12.206	10.191
Total Adjustments	0.000	-1.139	-0.122
Summary of Adjustments			
Congressional program reductions		-0.148	
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			-0.033
Reprogrammings			
Other adjustments			
Reprioritization of requirements		-0.991	-0.089
Congressional increases			
Subtotal	0.000	-1.139	-0.122

(U) Schedule:

Program Milestones - The FY02 JMOD 1 LRIP milestone was moved to 3Q/02 to reflect the rebaseline of the EP-3E JMOD 1 program, due to addition of Baseline Update. JMOD1 FRP milestone moved from 2Q/06 to 3Q/04 due to Acquisition Strategy Review (ASR) approval. Engineering Milestones - The FY02 PDR moved to 2Q/03 and the CDR to 4Q/03 to reflect the late JMOD contract award due to loss of USAF JASPO funds. T&E Milestones - The FY03 JMOD DT completes 4Q/03. OT originally scheduled to complete in 1Q/04 is now combined with Spiral 1 OT in 2Q/05. Story Finder DT slipped due to aircraft availability to 1Q/04. The FY05 Story Maker DT/OT was deleted since it is now included in Spiral 2 DT/OT. Spiral 1 DT/OT is 2Q/05. Spiral 2 DT/OT is 1Q/06. Contract Milestones - The 4Q/02 TKI R&D contract award was moved from 1Q/02 to 4Q/02 to reflect the baseline for the EP-3E program. Both Spiral 1 and Spiral 2 contract awards are expected 2Q/05.

(U) Technical:

Not Applicable

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(U) D. OTHER PROGRAM FUNDING SUMMARY:

Line Item No. & Name	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Cost
Line Item #33 APN-5 EP-3E OSIP 11-01	57.646	55.392	28.339	55.554	62.415	29.063	30.218	10.389	329.016
Line Item #44 APN-5 Special Projects Aircraft OSIP 19-97	10.807	56.131	12.415	20.686	14.205	14.475	14.714	0.000	143.433

(U) E. ACQUISITION STRATEGY:

Leverages/complements Air Force, Naval Research Laboratory, Office of Naval Research RDT&E efforts for technology insertions into EP-3E/SP productions programs.

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Exhibit R-3 Cost Analysis (page 1)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Systems			H2694 Advanced Digital Sensors						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Ancillary Hdwre Development-S.F.	SS/CPFF	BTG, Vienna, VA	0.898								0.898	0.898
AncillaryHdwre Development-S.F.	SS/CPFF	Raytheon Systems, IN/TX	4.287								4.287	4.287
Ancillary Hdwre Dev - MPEG	SS/CPFF	Lockheed Martin, CO	0.977	0.386	12/02	0.270	04/04				1.633	1.633
Ancillary Hdwre Development-S.T.	SS/CPFF	Raytheon Systems, IN		0.100	12/02	0.300	01/04				0.400	0.400
Ancillary Hdwre Development-S.B.	SS/CPFF	Raytheon Systems, TX		0.400	12/02						0.400	0.400
Ancillary Hdwre Development-CPC	SS/CPFF	Raytheon Systems, TX	1.447								1.447	1.447
Aircraft Integration	SS/CPFF	Raytheon Systems, TX	2.414								2.414	2.414
Ancillary Hdwre Development-ESM	SS/CPFF	Condor, San Jose, CA	2.868								2.868	2.868
Ancillary Hdwre Development-	SS/CPFF	CTC, Johnstown, PA	4.228								4.228	4.228
Weight Reduction, Congressional												
Ancillary Hdwre Development-S.C.	SS/CPFF	Raytheon Indianapolis, IN				5.162	02/04				5.162	5.162
Ancillary Hdwre Development-J2	SS/CPFF	L3Com,TX				1.148	02/04				1.148	1.148
Ancillary Hdwre Development-S.P.	SS/CPFF	Argon, VA				2.500	01/04				2.500	2.500
Ancillary Hdwre Development-S.P.	SS/CPFF	TBD						3.490	12/04		3.490	3.527
Ancillary Hdwre Development	SS/CPFF	Raytheon Systems, TX								12.897	12.897	12.897
Ancillary Hdwre Dev - Spiral 1		TBD						2.425	01/05	Continuing	Continuing	
Ancillary Hdwre Dev - Spiral 2		TBD						1.580	01/05	Continuing	Continuing	
Subtotal Product Development			17.119	0.886		9.380		7.495		Continuing	Continuing	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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Exhibit R-3 Cost Analysis (page 1)								DATE:				
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APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Systems			H2694 Advanced Digital Sensors						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Develop Support	C/CPFF	GRCI, Vienna, VA	1.994	0.262	12/02	0.560	01/04				2.816	2.816
Develop Support	WX	NAWC,WD, China Lake, CA	3.511	0.434	12/02	0.835	01/04				4.780	
Develop Support	WX	NSWC, Dahlgren, VA	0.589			0.225	12/03				0.814	
Software Development - Story Maker	SS/CPFF	GD, Sunnyvale, CA	1.806	0.550	12/02	0.326	02/04				2.682	2.682
Develop Support - Spiral 1		TBD						1.096	01/05	Continuing	Continuing	
Develop Support - Spiral 2		TBD						0.730	01/05	Continuing	Continuing	

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Exhibit R-3 Cost Analysis (page 2)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7			PROGRAM ELEMENT 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME H2694 Advanced Digital Sensors						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
DT/OT & Eval	WX	NAWC,AD Pax River, MD	0.250			0.270	02/04				0.520	
DT/OT & Eval	WX	NRL, MD	0.100	0.100	11/02	0.110	02/04				0.310	
T&E - Spiral 1	TBD	TBD						0.370	01/05	Continuing	Continuing	
Subtotal T&E			0.350	0.100		0.380		0.370		Continuing	Continuing	
Remarks:												
Systems Eng Suppt	WX	NAWC,AD Pax River, MD	0.811	0.139	11/02	0.350	01/04	0.350	01/05	Continuing	Continuing	
Travel	WX	NAWC,AD Pax River, MD	0.100	0.100	11/02	0.100	11/03	0.100	01/05	Continuing	Continuing	
ILS Suppt	WX	NAWC,AD Pax River, MD	0.050	0.050	11/02	0.050	02/04	0.050	01/05	Continuing	Continuing	
Subtotal Management			0.961	0.289		0.500		0.500		Continuing	Continuing	
Remarks:												
Total Cost			26.330	2.521		12.206		10.191		Continuing	Continuing	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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Exhibit R-4, Schedule Profile
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Exhibit R-4a, Schedule Detail
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems				PROJECT NUMBER AND NAME R2476 Framing Reconnaissance Camera			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		2.817						
RDT&E Articles Qty								

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.

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(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.500	0.000	0.000
RDT&E Articles Quantity				
Demonstration of JPEG 2000 Image Decompression Boards completed.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.500	0.000	0.000
RDT&E Articles Quantity				
Hyperspectral Target Cueing Demonstration. End-to-end demonstration using JPEG 2000 Boards completed.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.000	0.000	0.000
RDT&E Articles Quantity				
EO Framing Camera Upgrades for Precision Strike. Real time data fusion processor completed.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		1.817	0.000	0.000
RDT&E Articles Quantity				
Airborne Image Exploitation System upgrades completed.				

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APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R2476 Reconnaissance Camera																																																																		
<p>(U) C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="width: 15%; text-align: right;">FY 2003</th> <th style="width: 15%; text-align: right;">FY 2004</th> <th style="width: 15%; text-align: right;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget:</td> <td style="text-align: right;">2.887</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">2.817</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-0.070</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td> Congressional program reductions</td> <td style="text-align: right;">-0.054</td> <td></td> <td></td> </tr> <tr> <td> Congressional undistributed reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional rescissions</td> <td></td> <td></td> <td></td> </tr> <tr> <td> SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Economic Assumptions</td> <td style="text-align: right;">-0.016</td> <td></td> <td></td> </tr> <tr> <td> Reprogrammings</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Other adjustments</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Reprioritization of requirements</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional increases</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Subtotal</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-0.070</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule: Not Applicable.</p> <p style="margin-top: 20px;">(U) Technical: Not Applicable</p>						FY 2003	FY 2004	FY 2005	(U) Funding:				Previous President's Budget:	2.887	0.000	0.000	Current BES/President's Budget	2.817	0.000	0.000	Total Adjustments	-0.070	0.000	0.000	Summary of Adjustments				Congressional program reductions	-0.054			Congressional undistributed reductions				Congressional rescissions				SBIR/STTR Transfer				Economic Assumptions	-0.016			Reprogrammings				Other adjustments				Reprioritization of requirements				Congressional increases				Subtotal	-0.070	0.000	0.000
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Exhibit R-2a, RDTE Project Justification
(Exhibit R-2a, page 16 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2004																					
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R2476 Framing Reconnaissance Camera																							
<p>(U) D. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Line Item No. & Name</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2003</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2004</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2005</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2006</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2007</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2008</th> <th style="text-align: center; border-bottom: 1px solid black;">FY 2009</th> <th style="text-align: center; border-bottom: 1px solid black;">To Complete</th> <th style="text-align: center; border-bottom: 1px solid black;">Total Cost</th> </tr> </thead> <tbody> <tr> <td style="padding-top: 10px;">PE 0305207N, DARP, Special Project A/C</td> <td style="text-align: center; padding-top: 10px;">29.335</td> <td style="text-align: center; padding-top: 10px;">10.649</td> <td style="text-align: center; padding-top: 10px;">10.939</td> <td style="text-align: center; padding-top: 10px;">11.410</td> <td style="text-align: center; padding-top: 10px;">11.589</td> <td></td> <td></td> <td style="text-align: center; padding-top: 10px;">11.764</td> <td style="text-align: center; padding-top: 10px;">85.686</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) E. ACQUISITION STRATEGY:</p> <p style="margin-left: 20px;">The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.</p>										Line Item No. & Name	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Cost	PE 0305207N, DARP, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686
Line Item No. & Name	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Cost																				
PE 0305207N, DARP, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686																				

R-1 SHOPPING LIST - Item No. 199

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE:		February 2004			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develo			R2476 Framing Reconnaissance Camera							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
IR Array	C/CPFF	Recon Opt., Barrington, IL	1.661								1.661	1.661	
Dual Band Camera	C/CPFF	Recon Opt., Barrington, IL	12.212								12.212	12.212	
Long Range Camera	C/CPFF	Recon Opt., Barrington, IL	2.000								2.000	2.000	
Hyperspectral Module	C/CPFF	Recon Opt., Barrington, IL	1.500								1.500	1.500	
Camera for Hyperspectral	C/CPFF	Recon Opt., Barrington, IL	1.000								1.000	1.000	
Visible and SWIR Modules	C/CPFF	ITS, Honolulu, HI	3.300								3.300	3.300	
Precision Strike System	C/CPFF	Recon Opt., Barrington, IL	1.250								1.250	1.250	
Flight Tests	WR	NRL, Wash DC	2.290								2.290	2.290	
Compression board development	C/CPFF	Space Dyn. Lab. Logan, UT	3.400								3.400	3.400	
Precision Strike camera	C/CPFF	Recon Opt., Barrington, IL	1.290								1.290	1.290	
100 Megapixel Camera Test	C/CPFF	Recon Opt., Barrington, IL	4.513								4.513	4.513	
Hyperspectral Modular Upgrades	CPFF	Recon Opt., Barrington, IL	6.500								6.500	6.500	
Development Upgrade Integrate Sensor	CPFF	Recon Opt., Barrington, IL	4.980								4.980	4.980	
Develop advanced focal plane shutter	WR	MIT Lincoln Lab, Bedford MA	0.170								0.170	0.170	
Hyperspectral Target Cueing Demo	CPFF	Recon Opt., Barrington, IL	0.656	0.350	09/03						1.006	1.006	
EO Framing Camera Upgrades	CPFF	Recon Opt., Barrington, IL	5.903	0.200	10/03						6.103	6.103	
Decompression Board Development	CPFF	Space Dyn. Lab. Logan, UT	0.800								0.800	0.800	
Real Time Data Fusion Processor	TBD	TBD									0.000	0.000	
Flight Test Support	CPFF	Recon Opt., Barrington, IL	0.940								0.940	0.940	
Decompression Board Demonstration	CPFF	Space Dyn. Lab. Logan, UT		0.350	09/03						0.350	0.350	
ARIES Upgrades	CPFF	Space Dyn. Lab. Logan, UT		1.417	03/03						1.417	1.417	
Subtotal Product Development			54.365	2.317		0.000		0.000			56.682	56.682	
Remarks:													

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Exhibit R-3 Project Cost Analysis
(Exhibit R-3, page 18 of 63)

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME					
RDT&E, BA-7			0305206N Airborne Reconnaissance Advanced Develop				R2476 Framing Reconnaissance Camera					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Camera test support	C/CPFF	NRL, Wash, DC	0.672							0.000	0.672	0.672
Technical Support	WR	NRL, Wash, DC		0.500	09/03						0.500	
Subtotal T&E			0.672	0.500						0.000	1.172	
Remarks:												
Contractor Engineering Support	C/CPFF	Various	4.234								4.234	4.234
Systems Support	WR	NRL, Wash, DC	1.114								1.114	1.114
Subtotal Management			5.348	0.000				0.000			5.348	
Remarks:												
Total Cost			60.385	2.817		0.000		0.000			63.202	
Remarks: This program has no support costs.												

R-1 SHOPPING LIST - Item No. 199

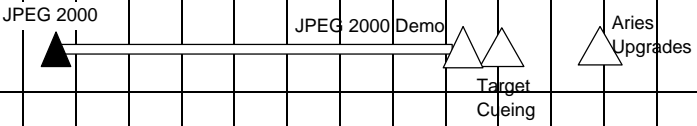
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Exhibit R-3 Project Cost Analysis
(Exhibit R-3, page 19 of 63)

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:								
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME								
RDT&E, N / BA-7												0305206N Airborne Reconnaissance Systems												R2476 Framing Reconnaissance Cameras								
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Program Milestones																																
Engineering Milestones																																
Test & Evaluation Milestones																																
Contract Milestones																																



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R-1 SHOPPING LIST - Item No. 199

Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 21 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems				PROJECT NUMBER AND NAME R2807 Hyperspectral Upgrade to Airborne Cameras			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		*	**					
		3.416	3.955					
RDT&E Articles Qty								
<div>*The FY2003 includes Congressional adds reflecting Hyperspectral Upgrades to Airborne Cameras (\$3.416 million) which will be executed under R2807 .</div> <div>**The FY2004 includes Congressional adds reflecting Modular Upgrades to Airborne Reconnaissance Sensors (\$3.9 million) which will be executed under R2807 .</div> <div>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</div> <div>There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.</div>								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R2807 Hyperspectral Upgrade to Airborne Cameras																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">3.200</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Hyperspectral upgrade to airborne cameras completed.</div>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		3.200	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		3.200	0.000	0.000															
RDT&E Articles Quantity																			
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		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.216	0.000	0.000															
RDT&E Articles Quantity																			
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		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.000	3.955	0.000															
RDT&E Articles Quantity																			

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 23 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R2807 Hyperspectral Upgrade to Airborne Cameras

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
Previous President's Budget:	3.416	0.000	0.000
Current BES/President's Budget	3.416	3.955	0.000
Total Adjustments	0.000	3.955	0.000
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			
Reprogrammings			
Other Adjustments			
Reprioritization of requirements			
Congressional increases		3.955	
Subtotal	0.000	3.955	0.000

(U) Schedule:
Not Applicable.

(U) Technical:
Not Applicable

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R2807 Hyperspectral Upgrade to Airborne Cameras				
(U) D. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
PE 0305207N, DARPA, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686
 (U) E. ACQUISITION STRATEGY:									
The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.									

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 26 of 63)

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develop			R2807 Hyperspectral Upgrade to Airborne Cameras						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Camera test support	C/CPFF	NRL, Wash, DC		0.216						0.000	0.216	0.000
Camera test support	C/CPFF	NRL, Wash, DC				0.300	02/04					
Subtotal T&E			0.000	0.216		0.300				0.000	0.516	
Remarks:												
											0.000	0.000
											0.000	0.000
Subtotal Management			0.000	0.000				0.000			0.000	
Remarks:												
Total Cost			0.000	3.416		3.955		0.000			7.371	6.855
Remarks: This program has no support costs.												

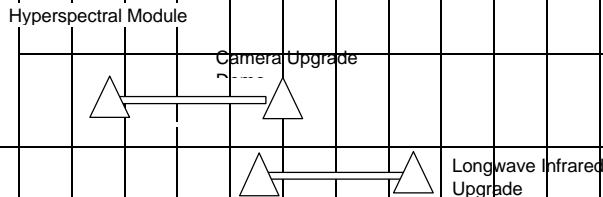
R-1 SHOPPING LIST - Item No. 199

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:								
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME								
RDT&E, N / BA-7												0305206N Airborne Reconnaissance Systems												R2807 Hyperspectral Upgrade to Airborne Cameras								
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Program Milestones																																
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Development Test																																
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Contract Milestones																																



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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 29 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9114 Electro-Optical Framing Reconnaissance Camera			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		4.977	3.461					
RDT&E Articles Qty								
<p>*The FY2003 includes Congressional adds reflecting Electro-Optical Framing Reconnaissance Cameras (\$4.977 million) which will be executed under R9114 .</p> <p>**The FY2004 includes Congressional adds reflecting Advanced Airborne Image Processor (\$3.461 million) which will be executed under R9114 .</p> <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.</p>								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9114 Electro-Optical Framing Reconnaissance Camera																	
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<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 10%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		0.000	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.000	0.000	0.000															
RDT&E Articles Quantity																			
Electro-Optical Framing Reconnaissance Cameras completed.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 10%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">0.450</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		0.450	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.450	0.000	0.000															
RDT&E Articles Quantity																			
Electro-Optical Framing Reconnaissance Cameras completed.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 10%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.977</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		1.977	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		1.977	0.000	0.000															
RDT&E Articles Quantity																			
Electro-Optical Framing Reconnaissance Cameras completed.																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 10%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">0.000</td><td style="text-align: center;">3.461</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		0.000	3.461	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.000	3.461	0.000															
RDT&E Articles Quantity																			
An Advanced Airborne Image Processor with software for target detection is planned.																			

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9114 Electro-Optical Framing Reconnaissance Camera																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">0.700</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		0.700	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		0.700	0.000	0.000															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; height: 40px; margin-top: 5px;"></div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;"></th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.850</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>							FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		1.850	0.000	0.000	RDT&E Articles Quantity				
		FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		1.850	0.000	0.000															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div>																			

R-1 SHOPPING LIST - Item No.

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9114 Electro-Optical Framing Reconnaissance Camera

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
Previous President's Budget:	4.977	0.000	0.000
Current BES/President's Budget	4.977	3.461	0.000
Total Adjustments	0.000	3.461	0.000
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			
Reprogrammings			
Othre Adjustments			
Reprioritization of requirements			
Congressional increases	0.000	3.461	
Subtotal	0.000	3.461	0.000

(U) Schedule:

Not Applicable.

(U) Technical:

Not Applicable

R-1 SHOPPING LIST - Item No. 199

Exhibit R-2a, RDTEEN Project Justification
(Exhibit R-2a, page 33 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9114 Electro-Optical Framing Reconnaissance Camera			

(U) D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
PE 0305207N, DARPA, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686

(U) E. ACQUISITION STRATEGY:

The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 35 of 63)

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develop			R9114 Electro-Optical Framing Reconnaissance Camera						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Camera test support	WR	NRL, Wash, DC	0.000	0.517						0.000	0.517	0.517
Camera test support	WR	NRL, Wash, DC				0.200	02/04				0.200	
Subtotal T&E			0.000	0.517		0.200				0.000	0.717	0.517
Remarks:												
											0.000	0.000
											0.000	0.000
Subtotal Management			0.000	0.000				0.000			0.000	
Remarks:												
Total Cost			0.000	4.977		3.461		0.000			8.438	8.238
Remarks: This program has no support costs.												

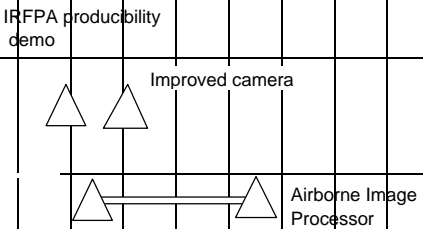
R-1 SHOPPING LIST - Item No. 199

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:				February 2004				
APPROPRIATION/BUDGET ACTIVITY									PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-7									0305206N Airborne Reconnaissance Systems												R9114 Electro-Optical Framing Reconnaissance Camera											
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Program Milestones																																
Milestones																																
Engineering Milestones																																
Engineering Milestones																																
Test & Evaluation Milestones																																
Development Test																																
Operational Test																																
Contract Milestones																																



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CLASSIFICATION:

[illegible]

R-1 SHOPPING LIST - Item No. 199

Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 38 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems				PROJECT NUMBER AND NAME R9115 NRL Applied Optics Reconnaissance Technology			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		2.440						
RDT&E Articles Qty								

*The FY2003 includes Congressional adds reflecting NRL Applied Optics Reconnaissance Technology (\$2.440 million) which will be executed under R9114 .

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9115 NRL Applied Optics Reconnaissance Technology		
(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.790	0.000	0.000
RDT&E Articles Quantity				
NRL Applied Optics Reconnaissance Technology completed.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.500	0.000	0.000
RDT&E Articles Quantity				
NRL Applied Optics Reconnaissance Technology completed.				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.750	0.000	0.000
RDT&E Articles Quantity				
NRL Applied Optics Reconnaissance Technology completed.				

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9115 NRL Applied Optics Reconnaissance Technology		
(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.400	0.000	0.000
RDT&E Articles Quantity				
NRL Applied Optics Reconnaissance Technology completed.				

R-1 SHOPPING LIST - Item No.

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 41 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9115 NRL Applied Optics Reconnaissance Technology

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
Previous President's Budget:	2.440	0.000	0.000
Current BES/President's Budget	2.440	0.000	0.000
Total Adjustments	0.000	0.000	0.000
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			
Reprogrammings			
Other Adjustments			
Reprioritization of requirements			
Congressional increases			
Subtotal	0.000	0.000	0.000

(U) Schedule:

Not Applicable.

(U) Technical:

Not Applicable

R-1 SHOPPING LIST - Item No. 199

Exhibit R-2a, RDTEEN Project Justification
(Exhibit R-2a, page 42 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9115 NRL Applied Optics Reconnaissance Technology			

(U) D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
PE 0305207N, DARPA, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686

(U) E. ACQUISITION STRATEGY:

The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, page 44 of 63)

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UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)							DATE: February 2004					
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develop			R9115 NRL Applied Optics Reconnaissance Technology						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Camera test support	WR	NRL, Wash, DC	0.000	0.440	09/03					0.000	0.440	
Subtotal T&E			0.000	0.440						0.000	0.440	
Remarks:												
											0.000	0.000
											0.000	0.000
Subtotal Management			0.000	0.000				0.000			0.000	
Remarks:												
Total Cost			0.000	2.440		0.000		0.000			2.440	
Remarks: This program has no support costs.												

R-1 SHOPPING LIST - Item No. 199

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:				February 2004							
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME											
RDT&E, N / BA-7												0305206N Airborne Reconnaissance Systems												R9115 NRL Applied Optics Reconnaissance Technology											
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009						
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Program Milestones																																			
Engineering Milestones																																			
Test & Evaluation Milestones																																			
Development Test																																			
Operational Test																																			
Contract Milestones																																			

UNCLASSIFIED

CLASSIFICATION:

[illegible]

R-1 SHOPPING LIST - Item No. 199

Exhibit R-4a, Schedule Detail
(Exhibit R-4a, page 47 of 63)

UNCLASSIFIED

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		0.000	5.142	*				
RDT&E Articles Qty								
<p>*The FY2004 includes Congressional adds reflecting Deployable Unmanned Aerial Vehicle (UAV) System for Targeting Exploitation and Reconnaissance (DUSTER) (\$5.142 million) which will be executed under R9437 .</p> <p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.</p>								

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 48 of 63)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)		
(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.000	5.142	0.000
RDT&E Articles Quantity				
Plans are to integrate newly developed technologies in the areas of real-time reconnaissance, imagery processing/exploitation, avionics, and control stations with command and control and imagery exploitation capabilities onto a single long-range airborne capability suitable for UAV's.				

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 49 of 63)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
Previous President's Budget:	0.000	0.000	0.000
Current BES/President's Budget	0.000	5.142	0.000
Total Adjustments	0.000	5.142	0.000
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			
Reprogrammings			
Other Adjustments			
Reprioritization of requirements			
Congressional increases	0.000	5.142	
Subtotal	0.000	5.142	0.000

(U) Schedule:

Not Applicable.

(U) Technical:

Not Applicable

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UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)				
(U) D. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
PE 0305207N, DARP, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686
 (U) E. ACQUISITION STRATEGY:									
The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.									

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Remarks:

[illegible]

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)							DATE: February 2004						
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develop			R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Camera test support	WR	NRL, Wash, DC	0.000	0.000		0.400	02/04			0.000	0.400	0.000	
Subtotal T&E			0.000	0.000		0.400				0.000	0.400	0.000	
Remarks:													
											0.000	0.000	
											0.000	0.000	
Subtotal Management			0.000	0.000				0.000			0.000		
Remarks:													
Total Cost			0.000	0.000		5.142		0.000			5.142	4.742	
Remarks: This program has no support costs.													

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UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:									
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME										February 2004			
RDT&E, N / BA-7										0305206N Airborne Reconnaissance Systems										R9437 Deployable Unmanned Sys for Targeting, Exploitation, and Recon (DUSTER)													
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Program Milestones																																	
Engineering Milestones																																	
Test & Evaluation Milestones																																	
Development Test																																	
Operational Test																																	
Contract Milestones																																	



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Exhibit R-4a, Schedule Detail
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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems				PROJECT NUMBER AND NAME R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors			
COST (\$ in Millions)		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost		0.000	2.225	*				
RDT&E Articles Qty								

*The FY2004 includes Congressional adds reflecting Multi-Spectral Glass Windows for Airborne Reconnaissance Podded Sensors (\$2.225 million) which will be executed under R9438 .

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

There are two primary objectives for the Advanced Technology funding: (1) to evaluate the utility and maturity of technology for airborne reconnaissance applications and (2) to reduce the risk of employing emerging technologies in system upgrades, new system acquisitions, or Advanced Concept Technology Demonstrations (ACTDs), by integrating and exercising them in developmental and operational tests. These technologies help satisfy the requirements of the objective architecture set forth in the Integrated Airborne Reconnaissance Strategy (IARS). These technology investments are also identified in the Airborne Reconnaissance Technology Program Plan (ARTPP), published in November 1994. Transition of sensors to AF TARS, and Navy TARPS-CD and SHARP programs has been successful. Congress added funds in FY 2001 to (1) develop and Advanced Focal Plane Array for smaller electro-optical framing size, (2) develop and upgrade the Sensor to and 18 inch lens and integrate an existing dual banned sensor into the TARP pod, and (3) to upgrade the Airborne Reconnaissance System Hyperspectral Module.

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors		
(U) B. Accomplishments/Planned Program				
		FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		0.000	2.225	0.000
RDT&E Articles Quantity				
Plans are to develop techniques for making optical quality multi-spectral glass windows for airborne reconnaissance podded sensors.				

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems	PROJECT NUMBER AND NAME R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2003	FY 2004	FY 2005
(U) Funding:			
Previous President's Budget:	0.000	0.000	0.000
Current BES/President's Budget	0.000	2.225	0.000
Total Adjustments	0.000	2.225	0.000
Summary of Adjustments			
Congressional program reductions			
Congressional undistributed reductions			
Congressional rescissions			
SBIR/STTR Transfer			
Economic Assumptions			
Reprogrammings			
Other Adjustments			
Reprioritization of requirements			
Congressional increases	0.000	2.225	
Subtotal	0.000	2.225	0.000

(U) Schedule:

Not Applicable.

(U) Technical:

Not Applicable

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Exhibit R-2a, RDTE&E Project Justification
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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2004		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5		PROGRAM ELEMENT NUMBER AND NAME 0305206N Airborne Reconnaissance Systems			PROJECT NUMBER AND NAME R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors				
(U) D. OTHER PROGRAM FUNDING SUMMARY:									
<u>Line Item No. & Name</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
PE 0305207N, DARP, Special Project A/C	29.335	10.649	10.939	11.410	11.589			11.764	85.686
 (U) E. ACQUISITION STRATEGY:									
The program is to develop framing reconnaissance camera technology to support improved capabilities for programs such as SHARP.									

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Remarks:

[illegible]

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Exhibit R-3, Project Cost Analysis
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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)							DATE: February 2004						
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
RDT&E, N / BA-7			0305206N Airborne Reconnaissance Advanced Develop			R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
Camera test support	WR	NRL, Wash, DC	0.000	0.000		0.250	02/04			0.000	0.250	0.000	
Subtotal T&E			0.000	0.000		0.250				0.000	0.250	0.000	
Remarks:													
											0.000	0.000	
											0.000	0.000	
Subtotal Management			0.000	0.000				0.000			0.000		
Remarks:													
Total Cost			0.000	0.000		2.225		0.000			2.225	1.975	
Remarks: This program has no support costs.													

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE:															
APPROPRIATION/BUDGET ACTIVITY												PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME												February 2004			
RDT&E, N / BA-7												0305206N Airborne Reconnaissance Systems												R9438 Multi-spectral glass windows for Airborne Reconnaissance Podded Sensors															
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009										
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4							
Program Milestones																																							
Engineering Milestones																																							
Test & Evaluation Milestones																																							
Development Test																																							
Operational Test																																							
Contract Milestones																																							

* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4a, Schedule Detail
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