

<b>ARMY RDT&amp;E BUDGET ITEM JUSTIFICATION (R2 Exhibit)</b>	<b>February 2004</b>
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BUDGET ACTIVITY <b>6 - Management support</b>	PE NUMBER AND TITLE <b>0605898A - Management Headquarters (Research and Development)</b>	PROJECT <b>M65</b>
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COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
M65 ARMY TEST AND EVALUATION COMMAND (ATEC)	10855	11818	11575	12177	12414	12398	12548

**A. Mission Description and Budget Item Justification:** This project provides solely for the salaries and related personnel benefits for the management headquarters authorized civilian personnel at the U.S. Army Test and Evaluation Command (ATEC), Alexandria, VA. ATEC's mission involves the planning, conducting, and integration of developmental testing, independent operational testing, independent evaluations, assessments and experiments in order to provide essential information to decision makers.

<u>Accomplishments/Planned Program</u>	FY 2003	FY 2004	FY 2005
Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.	10855	8716	11575
Congressional Add for Domestic Preparedness Against Weapons of Mass Destruction First Responder Training at NTPI.	0	3000	0
Small Business Innovative Research/Small business Technology Transfer Programs	0	102	0
<b>Totals</b>	<b>10855</b>	<b>11818</b>	<b>11575</b>

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PROJECT

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<b><u>B. Program Change Summary</u></b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Previous President's Budget (FY 2004)	9991	8995	8536
Current Budget (FY 2005 PB)	10855	11818	11575
Total Adjustments	864	2823	3039
Congressional program reductions		-102	
Congressional rescissions			
Congressional increases		3000	
Reprogrammings	864	-75	
SBIR/STTR Transfer			
Adjustments to Budget Years			3039

Change Summary Explanation: Funding - FY 2004: Increase due to Congressional Add for Domestic Preparedness Against Weapons of Mass Destruction First Responder Training at NTPI which will be reprogrammed to PE 0203610A, Domestic Preparedness Against Weapons of Mass Destruction, for proper execution.

Funding - FY 2005: Funds realigned to address a civilian pay shortfall (+3039).