

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)					February 2004			
BUDGET ACTIVITY 6 - Management support		PE NUMBER AND TITLE 0605709A - EXPLOITATION OF FOREIGN ITEMS			PROJECT C28			
COST (In Thousands)		FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate
C28	ACQ/EXPLOIT THREAT ITEMS (TIARA)	3430	3465	4740	4710	4991	5501	5857
<p>A. Mission Description and Budget Item Justification: This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT). This activity supports the Current to Future transition path of the Transformation Campaign Plan.</p>								
Accomplishments/Planned Program					FY 2003	FY 2004	FY 2005	
Acquire threat systems identified and prioritized in the Army Foreign Materiel Program (FMP) Five Year Plans.					1162	1178	1701	
Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.					2268	2287	3039	
Totals					3430	3465	4740	

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C28**B. Program Change Summary**

	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2004)	3431	3579	5465
Current Budget (FY 2005 PB)	3430	3465	4740
Total Adjustments	-1	-114	-725
Congressional program reductions		-30	
Congressional rescissions			
Congressional increases			
Reprogrammings	-1	-84	
SBIR/STTR Transfer			
Adjustments to Budget Years			-725

Change Summary Explanation: Funding - FY 05: Funds realigned in support of higher priority programs (-725).