

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2004

BUDGET ACTIVITY

5 - System Development and Demonstration

PE NUMBER AND TITLE

0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	8162	3956	23849	33674	40153	29399	18892	Continuing	Continuing
571 CLOSE CBT TACT TRAINER	4761	3956	5584	5571	5385	34	43	Continuing	Continuing
582 SYNTHETIC ENVIR CORE	3401	0	10221	20673	26593	26890	18849	Continuing	Continuing
585 AVIATION COMBINED ARMS TACTICAL TRAINER	0	0	8044	7430	8175	2475	0	0	26124

A. Mission Description and Budget Item Justification: The Combined Arms Tactical Trainer (CATT) is a family of combined arms simulation systems designed to support the Army's simulation-based Combined Arms Training Strategy. The initial CATT system is the Close Combat Tactical Trainer (CCTT), which provides the underlying baseline (architecture, terrain databases, After Action Review [AAR], Semi-Automated Forces [SAF], and models/algorithms) for future CATT expansions, pre-planned product improvements and system enhancements. Synthetic Environment Core provides for the expansion of the Synthetic Environment baseline to include enhanced Aviation, Engineer, Fire Support, and Air Defense capabilities needed to support integration of hardware/simulators funded by System Program Managers. The first synthetic environment to be expanded is the Aviation Combined Arms Tactical Trainer - Aviation Reconfigurable Manned Simulator (AVCATT-A) for both active and reserve components. CATT enables units, from crew to the battalion task force level, to conduct a wide variety of combat tasks on a realistic, interactive synthetic battlefield. CATT's combination of manned simulators and staff officer workstations enables units to train as a combined arms team in a cost effective manner. CATT reinforces the successes and corrects the shortcomings of the Simulator Network (SIMNET) and Aviation Network (AIRNET) demonstration programs executed by the Defense Advanced Research Projects Agency (DARPA). By practicing skills in CATT, units are able to make more effective use of scarce resources and costly live fire and maneuver exercises as well as train tasks deemed too hazardous to conduct in the field. Fielded in both fixed site and mobile/transportable versions, CATT enables both Active and Reserve component units to prepare for real world contingency missions. By being able to process a wide array of terrain databases and modify the behavior of the computer generated opposing forces, CATT offers a virtually unlimited array of training options to support the Army's many regional contingency missions. The combination of tough field and live fire training and realistic simulation training in CATT is the catalyst to prepare soldiers and their leaders for the uncertainties they will face in an unpredictable world.

FY05 funds nonsystem weapons concurrency upgrades, joint close air support improvements and initiates development of the AVCATT-A/Comanche configuration to support Comanche Initial Operational Test and Evaluation (IOT&E). These efforts further support Current-to-Future and Future Force transition paths and improve readiness by providing more realistic collective training that will prepare the soldiers for the U.S. Army missions.

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(CATT)**

<u>B. Program Change Summary</u>	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2004)	8247	3998	5596
Current Budget (FY 2005 PB)	8162	3956	23849
Total Adjustments	-85	-42	18253
Congressional program reductions		-38	
Congressional rescissions			
Congressional increases			
Reprogrammings	-85	-4	
SBIR/STTR Transfer			
Adjustments to Budget Years			18253

FY05 funding was increased to support the AVCATT-A (\$8.032 Million) and Synthetic Environment Core (\$10.221 Million) programs.

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							February 2004		
BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)			PROJECT 571		
COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
571 CLOSE CBT TACT TRAINER	4761	3956	5584	5571	5385	34	43	Continuing	Continuing
<p>A. Mission Description and Budget Item Justification: This program provides for System Development and Demonstration (SDD) and Pre-Planned Product Improvements (P3I) for the Close Combat Tactical Trainer (CCTT), which will enhance readiness for both active and reserve component forces. The program develops a networked system of interactive computer driven simulators, emulators and semi-automated forces that replicate combat vehicles and weapon systems, combat support systems, combat service support systems, and command and control systems to create a fully integrated real-time collective task training environment. This trainer will allow soldiers to practice, repetitively, tactics, techniques and procedures that, if performed on real equipment, would be too hazardous, time-consuming and expensive. These trainers enhance realism and allow soldiers and units to learn tactical combat lessons on maneuver, command and control, and improved teamwork for increased survivability. The pre-planned product improvements provide CCTT an opportunity to enhance its capabilities as a tactical trainer and maintain concurrency with the structural changes the current battle force is experiencing. These improvements will provide the interoperability with AVCATT-A, Force XXI Battle Command Brigade and Below (FBCB2), Army Tactical Command and Control System (ATCCS) and other simulation systems.</p> <p>The FY05 funding for Close Combat Tactical Trainer will provide the U.S. Army with non-system weapons concurrency upgrades, Generic Reconfigurable Manned Modules, Joint Close Air Support improvements, and upgrade Trainer unique Display. These improvements allow CCTT the opportunity to enhance capabilities as a tactical trainer and maintain concurrency with the structural changes the current battle force is experiencing.</p> <p>This system supports the Current-to-Future and Future Force transition path of the Transformation Campaign Plan (TCP).</p>									
Accomplishments/Planned Program						FY 2003	FY 2004	FY 2005	
Developed product improvements for Dismounted Infantry (DI) manned module, After Action Review (AAR), Bradley Fire Support Team (BFIST), Army Tactical Command and Control System (ATCCS), and other prioritized items. Completed development for conversion to Linux operating system; updated Synthetic Environment Data Representation and Interchange Specification (SEDRIS) transmittal to current format for CCTT databases.						4032	0	0	
Provide government program management, engineering, technical, contract and continuous operational evaluation support.						729	758	781	
Complete refinements to digital capabilities, enhanced AAR, enhanced Dismounted Infantry Manned Modules, and nonsystem weapons concurrency upgrades. Begin development efforts for generic reconfigurable Manned modules, Mobile Theater AAR capability, Joint Close Air Support improvements.						0	3094	4803	

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)

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5 - System Development and Demonstration

PE NUMBER AND TITLE

**0604780A - COMBINED ARMS TACTICAL
TRAINER (CATT)**

PROJECT

571

Accomplishments/Planned Program (continued)

Small Business Innovative Research/Small Business Technology Transfer Programs.

FY 2003

FY 2004

FY 2005

0

104

0

Totals

4761

3956

5584

B. Other Program Funding Summary

FY 2003

FY 2004

FY 2005

FY 2006

FY 2007

FY 2008

FY 2009

To Compl

Total Cost

OPA3, Appropriation NA0170 SIMNET/CCTT

51053

71160

61811

63737

18799

30894

44128

Continuing

Continuing

C. Acquisition Strategy: Competitive cost plus award fee contract for SDD phase.

Competitive procurement against performance specifications as part of basic contract.

ECP's were Sole Source, Cost Plus Fixed Fee

FY05 procurement award will be either Firm Fixed Price or Cost Plus Fixed Fee and executed thru PEO STRI Omnibus Contract (STOC) based on competitive selection.

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					PROJECT 571		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . CCTT SDD	C/CPAF/T&M/FFP	Lockheed/Martin Orlando, FL	206891	0		0		0		0	206891	206891
b . DIMM, AAR, ATCCS	C/CPFF	Lockheed/Martin Orlando, FL	29204	3447	1-2Q	0		0		0	32651	32651
c . Database Development	BAA/CPFF	SAIC, Orlando, FL	4415	276	1-2Q	0		0		0	4691	4691
d . SEDRIS DATABASES	C/CPFF	SAIC, Orlando, FL	500	0		0		0		0	500	500
e . CCTT Pre Planned Product Improvements (P3I)	C/CPFF	SAIC, Orlando, FL	0	309	4Q	0		0		0	309	309
f . CCTT Pre Planned Product Improvements (P3I)	C/TBS	TBS	0	0		3198	2Q	4803	2Q	Continue	8001	Continue
Subtotal:			241010	4032		3198		4803		Continue	253043	Continue

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					571			
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Engineering and Technical Support	MIPRs/T&M	Various activities	32062	0		0		0		0	32062	0	
Subtotal:			32062	0		0		0		0	32062	0	
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal:			0	0		0		0		0	0	0	

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					571			
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Project Office Support	MIPR	PEO STRI/NAVAIR, Orlando, FL	13425	729	1-3Q	758	1-3Q	781	1-3Q	1600	17293	0	
Subtotal:			13425	729		758		781		1600	17293	0	
Project Total Cost:			286497	4761		3956		5584		Continue	302398	Continue	

Schedule Profile (R4 Exhibit)																								February 2004																			
BUDGET ACTIVITY 5 - System Development and Demonstration												PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)																PROJECT 571															
Event Name												FY 02				FY 03				FY 04				FY 05				FY 06				FY 07				FY 08				FY 09			
												1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
P3I												Award to IOC																															

Schedule Detail (R4a Exhibit)

February 2004

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PE NUMBER AND TITLE

**0604780A - COMBINED ARMS TACTICAL TRAINER
(CATT)**

PROJECT

571

<u>Schedule Detail</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
P3I Software/Hardware Insertions Delivery	4Q	4Q	4Q	4Q	4Q		
SEDRIS Databases Delivery	2Q						
Army Tactical Command and Control Integration	3Q						
Enhanced Dismounted Infantry Delivery	3Q						
After Action Review Production Ready Delivery	3Q						
Mobile Theater After Action Review Award		2Q					
Enhanced-After Action Review Award		2Q					
Enhanced-Dismounted Infantry Manned Module Award		2Q					
Joint Close Air Support Improvements Award		2Q					
Enhanced-After Action Review Delivery		3Q					
Enhanced-Dismounted Infantry Module Delivery		3Q					
Generic Reconfigurable Manned Module award			1Q				
Mobile Theater AAR Delivery			1Q				
Joint Close Air Support Improvements Delivery			1Q	3Q			
Generic Reconfigurable Manned Module award				3Q			

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)

February 2004

BUDGET ACTIVITY

5 - System Development and Demonstration

PE NUMBER AND TITLE

**0604780A - COMBINED ARMS TACTICAL
TRAINER (CATT)**

PROJECT

582

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
582 SYNTHETIC ENVIR CORE	3401	0	10221	20673	26593	26890	18849	Continuing	Continuing

A. Mission Description and Budget Item Justification: Synthetic Environment Core (SE Core) enables the Army's Common Virtual Environment (CVE) that links system and nonsystem virtual training simulations into an integrated and interoperable training system with fair fight capability for Current, Stryker, and Future Forces; enables linkage of the CVE to the live and constructive environments for an integrated Synthetic Training Environment (STE) to support Army transformation and Combined Arms Training Strategy (CATS). These are System Development and Demonstration (SSD) enhancements to the Synthetic Environment baseline for virtual training in a Combined Arms Collective environment. The SSD will transform the current heavy force environment to support the transformation to light and medium force for virtual training. The program will provide terrain databases, aviation behaviors, Air Defense capabilities, environmental effects (e.g., wind, fog) that enable the Army, specifically the aviation community, to conduct collective training and aviation combined arms training in the virtual environment. SE Core will provide the Semi-Automated Forces (SAF) behaviors via OneSAF to represent the evolving structure, tactics, and procedures of the Army's digitized battlefield. SE Core will provide the additional aviation models to support aviation collective training, and will provide for extended environments to simulate the aviation weapon systems and communication particular to the aviation community. The program will provide for scenario development to support aviation combined arms and collective training and After Action Review (AAR) of an exercise.

Supports Aviation Functional Area Assessment (FAA), providing collective, combined arms training. This system supports the Current-to-Future and Future Force transition path of the Transformation Campaign Plan (TCP).

Accomplishments/Planned Program	FY 2003	FY 2004	FY 2005
Provide government program management, engineering, technical, contract, and test support for SE Core.	813	0	1304
Maintain support services and government agency support to program office.	188	0	0
Initiate Engineering Change Proposals (ECPs) to include visual, SAF, interoperability and manned modules. Correction of deficiencies identified in the Deficiency Report (DRs) prior to testing. Continue the aviation refinements of SE Core architecture.	2400	0	0
Develop a Standardized Terrain Database process to support the development of terrain database for virtual training devices.	0	0	3139
Development of Training Support Packages to support combined arms training in AVCATT-A and CCTT.	0	0	1977
Integration of OneSAF into AVCATT-A and CCTT.	0	0	3801

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BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)				PROJECT 582	

<u>Accomplishments/Planned Program (continued)</u>							FY 2003	FY 2004	FY 2005
Totals							3401	0	10221

<u>B. Other Program Funding Summary</u>	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
OPA3, Appropriation NA0173 Aviation Combined Arms Tactical Trainer	34944	10219	40803	42772	19934	17539	15640	0	181851
OPA3, Appropriation NA0170 Close Combat Tactical Trainer (CCTT)	51053	71160	61811	63737	18799	30894	44128	0	341582

C. Acquisition Strategy: System Development and Demonstration (SDD) competitive contract against performance specification.

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT		
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					582		
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . SE Core	C/CPAF/FPI F/FFP	L-3Com (Raytheon Systems Co.) Arlington, TX	21913	2400	2-4Q	0		0		0	24313	24313
b . SE Core	SS/FFP	Kaiser Electro-Optics, Inc.	53	0		0		0		0	53	53
c . Standardize Terrain Database Process	C/CPAF/FPI F/FFP	TBS	0	0		0		3139	1Q	800	3939	3939
d . Integration of OneSAF	C/CPAF/FPI F/FFP	TBS	0	0		0		3801	1Q	12959	16760	16989
e . Development of Training Support Packages	C/CPAF/FPI F/FFP	TBS	0	0		0		1977	1Q	7866	9843	9843
Subtotal:			21966	2400		0		8917		21625	54908	55137
Remarks: Raytheon Systems Co. has sold this part of their company to L-3Com.												

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					PROJECT 582		
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Engineering Services & Technical Support	C/FFP/T&M	Madison Research Orlando, FL	504	0		0		0		0	504	0
b . Engineering Services & Technical Support	C/FFP/T&M	AST, Inc., Orlando, FL	124	0		0		0		0	124	0
c . Program Support	FFP	Strategic Performance Institute, Laguna Hills, CA	11	0		0		0		0	11	0
d . Program Support	MIPR	PM Comanche, Redstone Arsenal, AL	0	93	4Q	0		0		0	93	0
e . Engineering Services & Technical Support	MIPR	CECOM, Ft. Belvoir, VA	0	15	2Q	0		0		0	15	0
f . Engineering Services & Technical Support	MIPR	DSCRM, Ft. Leavenworth, KS	0	69	3Q	0		0		0	69	0
g . Engineering Services & Technical Support	MIPR	ARL HRED, Aberdeen Proving Ground, MD	0	4	2Q	0		0		0	4	0
h . Engineering Services & Technical Support	MIPR	DTC, Aberdeen Proving Ground, MD	0	6	2Q	0		0		0	6	0
i . Engineering Services & Technical Support	C/FFP/T&M	AISG, Orlando, FL	0	1	2Q	0		0		0	1	0

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					582			
II. Support Cost (continued)	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
			639	188		0		0		0	827	0	
Subtotal:													
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . IOT&E	MIPR	Operational Test Command, Ft. Hood, TX	443	0		0		0		0	443	0	
b . Software Testing	MIPR	DCMDW, Carson, CA	12	0		0		0		0	12	0	
Subtotal:			455	0		0		0		0	455	0	
Remarks: Not Applicable													

ARMY RDT&E COST ANALYSIS(R3)									February 2004			
BUDGET ACTIVITY 5 - System Development and Demonstration					PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					PROJECT 582		
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Project Office Support	MIPR	PEO STRI/NAVAIR Orlando TSD	1852	813	1-4Q	0		1304	1-3Q	Continue	3969	0
Subtotal:			1852	813		0		1304		Continue	3969	0
Project Total Cost:			24912	3401		0		10221		Continue	60159	55137

Schedule Profile (R4 Exhibit)																						February 2004											
BUDGET ACTIVITY 5 - System Development and Demonstration												PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)																PROJECT 582					
Event Name		FY 02				FY 03				FY 04				FY 05				FY 06				FY 07				FY 08				FY 09			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Development - Aviation Focus		Aviation Products																															
SE Core Development														Common Virtual Products																			

Schedule Detail (R4a Exhibit)						February 2004	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)			PROJECT 582	
<u>Schedule Detail</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Software Build 4 Test	1Q						
System Combined Test (SCT)	2Q						
Mission Planning	4Q						
SAF Interoperability (other Aviation Sims.)	4Q						
Visual and Manned Modules	4Q						
Initial Operational Test and Evaluation (IOT&E)	4Q						
Standardized Terrain Database Process Award			1Q				
Integration of OneSAF into AVCATT-A /CCTT Award			1Q				
Standardized Terrain Database Process Delivery				1Q			
Integration of OneSAF into AVCATT-A and CCTT					4Q		
Development of Training Support Packages				4Q	4Q	4Q	4Q

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PE NUMBER AND TITLE

**0604780A - COMBINED ARMS TACTICAL
TRAINER (CATT)**

PROJECT

585

COST (In Thousands)	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
585 AVIATION COMBINED ARMS TACTICAL TRAINER	0	0	8044	7430	8175	2475	0	0	26124

A. Mission Description and Budget Item Justification: The Aviation Combined Arms Tactical Trainer-Aviation Reconfigurable Manned Simulator (AVCATT-A) is an Army aviation training system for both the Active Component (AC) and Reserve Component (RC) which completed Initial Operational Test & Evaluation (IOT&E) on 1 August 2003. A single suite of equipment consists of two (2) mobile trailers housing six (6) reconfigurable networked simulators that support the AH-64A/D, UH-60A/L, CH-47D, OH-58D, and Comanche platforms. Supporting roleplayer, semi-automated blue and opposing forces (SAF), and after action review (AAR) workstations are also provided as part of each suite. AVCATT-A is a fully mobile system, capable of utilizing shore and generator power and is transportable worldwide. The AVCATT-A system will permit various aviation units to conduct collective task training on a real-time, computerized battlefield in a combined arms scenario. Other required elements that are present on the modern, high intensity battlefield, such as the combat support and combat service support elements are an integral part of the simulation database. AVCATT-A is designed to provide realistic, high intensity collective and combined arms training to aviation units. AVCATT-A supports the Aviation Transformation Plan and the Aviation Combined Army Training Strategy.

This System Development and Demonstration (SDD) effort will fund the AVCATT-A/Comanche configuration to support Comanche IOTE train-up (initial training baseline) in June 2008. Additionally, funds will be used to perform a Helmet Mounted Visual Display study and a Security Assessment. Engineering Change Proposals will be initiated to enhance Classified Operations and the Unmanned Aerial Vehicle capability.

This system supports the Future transition path of the Transformation Campaign Plan (TCP) and is a subordinate simulation system of Future Combat Systems (FCS).

Accomplishments/Planned Program	FY 2003	FY 2004	FY 2005
Initiate System Development and Demonstration efforts to fund the AVCATT-A/Comanche configuration to support Comanche IOTE train-up (initial training baseline) June 2008.	0	0	4740
Initiate Engineering Change Proposals (ECPs) for refinements to the Classified Operations and Unmanned Aerial Vehicle (UAV) capabilities.	0	0	3179
Provide government program management, engineering, technical, contract and test support for AVCATT-A refinements.	0	0	125
Totals	0	0	8044

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BUDGET ACTIVITY 5 - System Development and Demonstration				PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)				PROJECT 585	
<u>B. Other Program Funding Summary</u>	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
OPA3, Appropriation NA0173 Aviation Combined Arms Tactical Trainer	34944	10219	40803	42772	19934	17539	15640	0	207078
<u>C. Acquisition Strategy:</u> System Development and Demonstration (SDD) competitive contract against performance specification.									

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					585			
I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . AVCATT-A	C/CPAF/FPI F/FFP	L3Com (Raytheon Systems Co.), Arlington, TX	0	0		0		7919	1Q	Continue	7919	8099	
Subtotal:			0	0		0		7919		Continue	7919	8099	
II. Support Cost	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal:			0	0		0		0		0	0	0	

ARMY RDT&E COST ANALYSIS(R3)									February 2004				
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
5 - System Development and Demonstration					0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)					585			
III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
			0	0		0		0		0	0	0	
Subtotal:													
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2003 Cost	FY 2003 Award Date	FY 2004 Cost	FY 2004 Award Date	FY 2005 Cost	FY 2005 Award Date	Cost To Complete	Total Cost	Target Value of Contract	
a . Project Office Support		PEO STRI, Orlando, Florida	0	0		0		125	1-4Q	Continue	125	0	
Subtotal:			0	0		0		125		Continue	125	0	
Project Total Cost:			0	0		0		8044		Continue	8044	8099	

Schedule Profile (R4 Exhibit)																						February 2004																													
BUDGET ACTIVITY 5 - System Development and Demonstration												PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)																PROJECT 585																							
Event Name												FY 02				FY 03				FY 04				FY 05				FY 06				FY 07				FY 08				FY 09											
												1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
(1) Milestone C																																																			
(2) IOT&E																																																			
AVCATT-A/Comanche Development																																																			
(3) Comanche IOT&E																																																			

Schedule Detail (R4a Exhibit)						February 2004	
BUDGET ACTIVITY 5 - System Development and Demonstration			PE NUMBER AND TITLE 0604780A - COMBINED ARMS TACTICAL TRAINER (CATT)				PROJECT 585
<u>Schedule Detail</u>	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
AVCATT-A Milestone C	2Q						
AVCATT-A Initial Operational Test and Evaluation (IOT&E)	3Q						
AVCATT-A/Comanche Configuration Award			1Q	1Q	1Q	1Q	
Comanche IOT&E						3Q	