

# ARMY RDT&E BUDGET ITEM JUSTIFICATION (R2 Exhibit)

February 2004

BUDGET ACTIVITY

**5 - System Development and Demonstration**

PE NUMBER AND TITLE

**0604738A - JSIMS Core Program**

PROJECT

**J11**

COST (In Thousands)		FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
J11	ALLIANCE EXECUTIVE DEVELOPMENT & INTEGRATION	28759	0	0	0	0	0	0	0	58517

**A. Mission Description and Budget Item Justification:** Joint Simulation System (JSIMS) was considered to be the next generation Modeling and Simulation tool to support training for Combatant Commanders, their components, Joint Task Force staffs, other Joint organizations, DoD agencies, and the Services. JSIMS and all partner programs have been revised to discontinue development in FY03.

<b>Accomplishments/Planned Program</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Initiated Software Development for the JSIMS Joint Models and C4I adaptor by the Joint Development Agent.	2613	0	0
Initiated Test and Evaluation Activity Support.	1625	0	0
Initiated Research and development support services for JSIMS Integration.	5983	0	0
Initiated Government engineering support services for JSIMS Integration.	4829	0	0
Initiated Common Component Development as a functional component of JSIMS used by multiple JSIMS federates in order to accomplish individual Service and Joint training objectives.	10109	0	0
Close out costs.	3600	0	0
<b>Totals</b>	<b>28759</b>	<b>0</b>	<b>0</b>

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<u><b>B. Program Change Summary</b></u>	FY 2003	FY 2004	FY 2005
Previous President's Budget (FY 2004)	19213	0	0
Current Budget (FY 2005 PB)	28759	0	0
Total Adjustments	9546	0	0
Congressional program reductions			
Congressional rescissions			
Congressional increases			
Reprogrammings	9546		
SBIR/STTR Transfer			
Adjustments to Budget Years			

JSIMS and all partner programs have been revised to discontinue development in FY03. FY03 reprogramming was for orderly program termination and close out costs.

<u><b>C. Other Program Funding Summary</b></u>	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Compl	Total Cost
OMA - Joint Models and C4I Adaptor Maintenance for JSIMS.	1260	0	0	0	0	0	0	0	1945
OMA - Common Component Maintenance for JSIMS software support.	3170	0	0	0	0	0	0	0	5321
OMA - Alliance Software Support Facility for Baseline Integration/Upgrades.	3861	0	0	0	0	0	0	0	7923

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<p><b><u>D. Acquisition Strategy:</u></b> Initiate an orderly close out of the program and determine any associated close out cost.</p>		