

## UNCLASSIFIED

## RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

03 - Advanced Technology Development (ATD)

PE NUMBER AND TITLE

0804757F JOINT NATIONAL TRAINING CENTER

PROJECT

5124

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
5124 Training Transformation	0	0	2,940	2,947	2,916	3,009	2,998	3,080	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

In FY04 84757F, Joint National Training Center, is a new PE and includes new start efforts.

(U) **A. Mission Description**

Supports the SECDEF's Transformation in Training/Joint National Training Capability (JNTC). Develops capabilities that integrate live, virtual, and constructive elements into a seamless joint training environment. Using a scientific and phased approach, researches new technologies and methods that provide a crucial technology-based foundation supporting all JNTC operations.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2003 (\$ in Thousands)**

(U) \$0 No Activity

(U) \$0 Total

(U) **FY 2004 (\$ in Thousands)**

(U) \$500 Begin basic operating support, system acquisition, and engineering support

(U) \$500 Begin Joint National Training Capability development studies

(U) \$1,940 Begin Combat Training Range development efforts to include Joint National Training Capability requirements

(U) \$2,940 Total

(U) **B. Budget Activity Justification**

This program is in budget activity 3 - Advanced Technology Demonstration because it supports rapid transformation of Department of Defense training into a Joint National Training Capability.

Project 5124

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Exhibit R-2 (PE 0804757F)

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<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;"></th> <th style="width: 15%; text-align: center;"><u>FY 2002</u></th> <th style="width: 15%; text-align: center;"><u>FY 2003</u></th> <th style="width: 15%; text-align: center;"><u>FY 2004</u></th> <th style="width: 10%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">a. Congressional/General Reductions</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">b. Small Business Innovative Research</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">c. Omnibus or Other Above Threshold Reprogram</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">d. Below Threshold Reprogram</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">e. Rescissions</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Budget Years Since FY 2003 PBR</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2,940</td> <td></td> </tr> <tr> <td>(U) Current Budget Submit/FY 2004 PBR</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2,940</td> <td style="text-align: center;">TBD</td> </tr> </tbody> </table> </div> <div style="width: 50%;"> <p>(U) <b><u>Significant Program Changes:</u></b></p> <p>(U) <b><u>D. Other Program Funding Summary (\$ in Thousands)</u></b></p> <p>(U) Related Activities:</p> <p>(U) PE 0604735F, Combat Training Ranges</p> <p>(U) PE 0207429F, Combat Training Range Equipment</p> <p>(U) PE 0207428F, Air Warfare Center-Nellis Range Complex</p> <p>(U) <b><u>E. Acquisition Strategy</u></b></p> <p style="padding-left: 20px;">The acquisition strategy will be competitive, with cost plus fixed fee and firm fixed price contracts.</p> <p>(U) <b><u>F. Schedule Profile</u></b></p> <p>(U) Not applicable</p> </div> </div>						<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>	(U) Previous President's Budget	0	0	0		(U) Appropriated Value	0	0			(U) Adjustments to Appropriated Value					a. Congressional/General Reductions	0	0			b. Small Business Innovative Research	0	0			c. Omnibus or Other Above Threshold Reprogram	0	0			d. Below Threshold Reprogram	0	0			e. Rescissions	0	0			(U) Adjustments to Budget Years Since FY 2003 PBR	0	0	2,940		(U) Current Budget Submit/FY 2004 PBR	0	0	2,940	TBD
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