

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

06 - RDT&E Management Support

0605712F Initial Operational Test & Evaluation

0191

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
0191 Initial Operational Test & Eval	32,550	26,483	34,646	26,896	27,866	28,399	33,656	34,016	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

Initial Operational Test and Evaluation (IOT&E) is conducted to determine the operational effectiveness and suitability of systems undergoing research and development (R&D) efforts. It is an evaluation of a system's performance when the complete system is tested and evaluated against operational criteria by personnel with the same qualifications as those who will operate, maintain and support the system when deployed. In general, IOT&E is performed on new systems in development, major modifications and other systems as directed. This PE funds Congressionally mandated IOT&E to support major weapon system acquisition decisions beyond Low-Rate Initial Production (LRIP), Milestone C, full rate production, fielding, and declaration of Initial Operational Capability (IOC). For major systems designated for use in combat, the law requires IOT&E be completed under realistic field conditions before proceeding beyond Low Rate Initial Production. IOT&E will be planned to completely and unambiguously answer all critical operational issues (COI) as thoroughly as possible. This PE funds the OT participation in Combined Developmental/Operational Test (DT)/OT, the Air Force participation in Multiservice Operational Test and Evaluation (MOT&E), and Follow-on Operational Test and Evaluation (FOT&E) when it is the continuation of IOT&E activities past the full rate production decision. FOT&E answers specific questions about unresolved COIs and test issues, or completes areas not finished during the IOT&E. This PE also funds related operational test and evaluation (OT&E) activities such as, Operational Utility Evaluations (OUE), Early Operational Assessments (EOA) and Operational Assessments (OA), and independent IOT&E which support major milestones and decision points prior to Milestone C, full rate production, fielding, or declaration of IOC. IOT&E programs are identified in several system categories: Air; Space; Weapons; Command, Control, Communications, Computers, and Intelligence (C4I); Combat Support; and Test Support. Air Force Operational Test and Evaluation Center (AFOTEC) obtains general support services from contracts awarded after employing full and open competition contracting strategies.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program

(U) \$15,355

(U) Category: Air Systems. Planned, executed, and reported IOT&E activities, to include: Airborne Laser (ABL); Advanced Strategic & Tactical Infrared Expendable (ASTE); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Midlife Improvement (AMI); C-17 Global Air Traffic Management (GATM); Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Endurance (HAE) UAV; Joint Helmet Mounted Cueing System (JHMCS); Joint Strike Fighter (JSF); Large Aircraft Infrared Countermeasures (LAIRCM); Mobile Approach Control

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Exhibit R-2 (PE 0605712F)

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BUDGET ACTIVITY 06 - RDT&E Management Support	PE NUMBER AND TITLE 0605712F Initial Operational Test & Evaluation	PROJECT 0191
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <p>System (MACS); and other systems</p> <ul style="list-style-type: none"> - ABL: Closed out Early Operational Assessments 2. Continued advanced planning. - ASTE: Conducted Phase III IOT&E and wrote final report. - B-1B CMUP Block E: Conducted DT/OT and OA. - B-1B CMUP Block F: Conducted DT/OT. Conducted detailed planning for IOT&E. - B-52 AMI: Conducted advanced planning for DT/OT and IOT&E. - C-17 GATM: Conducted DT/OT and OA. - Compass Call: Advanced planning for DT/OT. - CV-22: Conducted combined DT/OT. Completed detailed planning for OAs, combined DT/OT, IOT&E. - F-15 FOTD: Conducted advanced planning for combined OA and IOT&E. - F-16 CCIP: Conducted OA. - F-22: Continued detailed planning for IOT&E. - Global Hawk HAE UAV: Advanced Planning for OA and IOT&E and started combined DT/OT. - JHMCS: Completed IOT&E and wrote final report. - JSF: Advanced planning for IOT&E. - LAIRCM: Completed OA. Conducted advanced planning. -MACS: Conducted EOA and advanced planning. <p>(U) \$2,181</p> <p>(U) Category: Space Systems. Planned, executed, and reported IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Evolved Expendable Launch Vehicle (EELV); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based Infrared System (SBIRS); Wideband Gap Filler System (WGS); and other systems.</p> <ul style="list-style-type: none"> - Advanced EHF: Conducted advanced planning. - EELV: Conducted OA 2. - GBS: Conducted DT/OT, planned MOT&E. - GPS: Planned for OA1 and OA2 		
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BUDGET ACTIVITY 06 - RDT&E Management Support	PE NUMBER AND TITLE 0605712F Initial Operational Test & Evaluation	PROJECT 0191
<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - MILSTAR II: Conducted incremental IOT&E. - NPOESS: Planned, conducted, and reported OA. - SBIRS: Wrote Increment 1 IOT&E final report. Conducted EOA and OUE. - WGS: Planned and began execution for OA. <p>(U) \$11,884</p> <p>(U) Category: Weapons. Planned, executed, and reported IOT&E activities, to include: AIM-9X Air-to-Air Missile; MM III Safety Enhanced Reentry Vehicle (ICBM-SERV); Joint Air-to-Surface Standoff Missile (JASSM); Joint Direct Attack Munition MK 83 (JDAM MK 83); Joint Direct Attack Munition MK 82 (JDAM MK 82); Joint Standoff Weapon BLU-108 (JSOW BLU-108); Joint Standoff Weapon BLU-97 (JSOW BLU-97), and other systems.</p> <ul style="list-style-type: none"> - AIM-9X: Conducted second phase of combined DT/OT. Detailed MOT&E planning. Began MOT&E. - ICBM-SERV: Early Involvement. Developed Test Options. - JASSM: Conducted OA and combined DT/OT. Began IOT&E. - JDAM MK-82: Early Involvement. Developed Test Options. - JDAM MK-83: Conducted MOT&E. - JSOW BLU-108: Advanced planning for OA and MOT&E - JSOW BLU-97: Conducted Advanced Planning <p>(U) \$2,030</p> <p>(U) Category: Command, Control, Communications, Computers, and Intelligence (C4I). Planned, executed, and reported IOT&E activities, to include: Air Operations Center as a Weapons System (AOC); Combined Air Operations Center Experimental (CAOC-X); Deliberate Crisis Action Planning and Execution System (DCAPES); DOD National Airspace System (DOD NAS); Family of Advanced Beyond Line Of Sight Terminals (FAB-T); Global Combat Support System Air Force (GCSS AF); Ground Multi-band Terminal (GMT); Global Transportation Network 21 (GTN 21); Integrated Broadcast System (IBS); ICBM Minuteman MEECN Program (MMP); Joint STARS Blk 30; NORAD_USSPACECOM Warfighting Support System (N_UWSS); N_UWSS-Air Mission Evolution (N_UWSS-AME); Theater Battle Management - Core Systems (TBM-CS); Time Critical Targeting (TCT) and other systems.</p> <ul style="list-style-type: none"> - AOC: Early Involvement. Test planning. (Includes TBMCS and TCT) - CAOC-X: Supported CTF 		
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<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> </div> <div style="width: 65%;"> <ul style="list-style-type: none"> - DCAPEs: Conducted Increment 1 OA. Participated in Increment 1 combined DT/OT. Test Planning - DOD NAS: Executed MOT&E - FAB-T: Planned for OA. - GCSS AF: Test planning. Participated in combined DT/OT. - GMT: Early involvement. Participated in combined DT/OT. - GTN 21: Early Involvement. Test planning. - IBS: Began OA. Test planning. - ICBM MMP: Conducted IOT&E. - Joint STARS Blk 30: Planned and participated in CTF, OUE. Wrote reports. - N_UWSS: Early Involvement. Planning in support of additional mission capabilities - N_UWSS-AME: Planned and conducted DT/OT. <p>(U) \$1,100</p> <p>(U) Category: Combat Support. Plan, execute, and report IOT&E activities, to include: Common Aircraft Portable Re-Programming Equipment (CAPRE); Common Low Observable Verification System (CLOVerS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System - Supply (ILS-S); Joint Computer Aided Acquisition and Logistics Support (JCALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Simulation System (JSIMS); Next Generation Small Loader (NGSL); Range Standardization Automation (RSA); and other systems.</p> <ul style="list-style-type: none"> - CAPRE: Planned and Conducted IOT&E. - CLOVerS: Completed detailed planning and conducted OA. - CSEL: Planned, executed, and reported on OA. Detailed planning for MOT&E. - ILS-S: Participated in DT/OT. Advanced planning for IOT&E. - JCALS: Wrote final report on software package 3.1. Planned OA and MOT&E on Software package 3.3. - JMPS: Conducted EOA. Detailed planning for IOT&E. - JPALS: Planning for EOA. - JSIMS: Data collection and advanced planning for MOT&E. - NGSL: Executed IOT&E and wrote final report. - RSA: Conducted & reported phase II OA </div> </div>		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2002 (\$ in Thousands) Continued</u></p> <p>(U) \$0</p> <p style="margin-left: 150px;">(U) Category: Test Support. Provide test capabilities infrastructure to support OT. Joint Modeling and Simulation System (JMASS): Terminated Involvement. No future support needed.</p> <p>(U) \$32,550 Total</p> <p>(U) <u>FY 2003 (\$ in Thousands)</u></p> <p>(U) \$0 Accomplishments/Planned Program</p> <p>(U) \$16,729</p> <p style="margin-left: 150px;">(U) CATEGORY: AIR SYSTEMS. Plan, execute, and report IOT&E activities, to include: Airborne Laser (ABL); ALR-69 RWR Capability Improvement (ALR-69 RWR CI); B-1B Conventional Mission Upgrade Program (CMUP) BLK E; B-1B CMUP BLK F; B-52 Avionics Mid-Life Improvement (AMI); C-17 GATM; Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Vehicle (HAV) UAV; Large Aircraft IRCM (LAIRCM); Joint Strike Fighter (JSF); Mobile Approach Control System (MACS); and other systems.</p> <ul style="list-style-type: none"> - F-22: Conduct IOT&E - ABL: Write OA plan; continue advance planning IOT&E. - ALR-69 RWR: Conduct IOT&E. - B-1B CMUP Block E: Complete final test report. - B-1B CMUP Block F: Detailed planning for IOT&E. - B-52 AMI: Plan and conduct IOT&E. - C-17 GATM: Conduct Block 14 IOT&E. - Compass Call: Advance planning for Blk 35 IOT&E. - CV-22: Plan for and conduct CV-22 IOT&E. - F-15 FOTD: Brief OA Results; advanced planning for IOT&E. - F-16 CCIP: Conduct IOT&E. - Global Hawk HAV UAV: Participation in real-world events; detailed planning for IOT&E. - JSF: Advanced planning for IOT&E. - LAIRCM: Plan and conduct IOT&E. 		
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(U) <u>A. Mission Description Continued</u>		
(U) <u>FY 2003 (\$ in Thousands) Continued</u>		
(U) \$1,082	<p>- MACS: Plan and conduct IOT&E.</p> <p>(U) CATEGORY: SPACE SYSTEMS. Plan, execute, and report IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Global Broadcast System (GBS); Global Positioning Satellite (GPS); MILSTAR II; National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based InfraRed System (SBIRS); Wideband Gap Filler System (WGS); and other systems.</p> <p>- Advanced EHF: Advance planning for IOT&E.</p> <p>- GBS: Plan and conduct FOT&E.</p> <p>- GPS: Plan and conduct OA2.</p> <p>- MILSTAR II: Complete MOT&E; write Final Report.</p> <p>- NPOESS: Planning for OA2 and IOT&E.</p> <p>- SBIRS: Perform OUEs to support Increment 2 ground system upgrades; participate in MP3 MOT&E.</p> <p>- WGS: Participate in combined DT/OT.</p>	
(U) \$6,748	<p>(U) CATEGORY: WEAPONS. Plan, execute, and report IOT&E activities, to include: AIM-9X Air-to-Air Missile; Joint Air-to-Surface Standoff Missile (JASSM); Joint Direct Attack Munition (JDAM) MK 82, Joint Stand-Off Weapon (JSOW), and other systems.</p> <p>- AIM-9X: Complete MOT&E and write final report.</p> <p>- JASSM: Complete MOT&E and write final report.</p> <p>- JDAM MK 82: Conduct combined DT/OT; advanced planning for IOT&E.</p> <p>- JSOW (BLU-108): Complete MOT&E and FOT&E.</p>	
(U) \$1,312	<p>(U) Category: Command, Control, Communications, Computers, and Intelligence (C4I). Plan, execute, and report IOT&E activities, to include: Deliberate Crisis Action Planning and Execution System (DCAPES); Integrated Broadcast System (IBS); Joint STARS Block 30; Joint Tactical Terminal (JTT); NORAD_USSPACECOM Warning Surveillance System (N_UWSS); Theater Battle Management - Core Systems (TBM-CS); and other systems</p> <p>- DCAPES: Complete Increment 2 IOT&E</p>	
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<div style="margin-bottom: 10px;"> (U) <u>A. Mission Description Continued</u> </div> <div style="margin-bottom: 10px;"> (U) <u>FY 2003 (\$ in Thousands) Continued</u> <ul style="list-style-type: none"> - IBS: Complete OA and participate in CTF activities. - Joint STARS Blk 30: Conduct OA and continue Test Planning. - JTT: Complete IOT&E - N_UWSS: Planning for OA and IOT&E. - TBM-CS: Complete MOT&E of version 2.0 </div> <div style="margin-bottom: 10px;"> (U) \$612 <div style="margin-left: 20px;"> (U) CATEGORY: COMBAT SUPPORT. Plan, execute, and report IOT&E activities, to include: Common Low Observable Verification System (CLOVeRS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System - Supply (ILS-S); Joint Computer Aided Acquisition and Logistics Support (JCALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Tactical Combat Training System (JTCTS); and other systems. </div> <ul style="list-style-type: none"> - CLOVeRS: Conduct IOT&E. - CSEL: Plan and conduct FOT&E. - ILS-S: Conduct CTF events. Advance Planning for IOT&E. - JCALS: Conduct SWP 3.3 OT. - JMPS: Conduct IOT&E on release 1.0. - JPALS: Participate in Combined DT/OT events; detailed planning for MOT&E. - JTCTS: Detailed Planning for MOT&E. </div> <div style="margin-bottom: 10px;"> (U) \$26,483 <div style="margin-left: 20px;"> Total </div> </div> <div style="margin-bottom: 10px;"> (U) <u>FY 2004 (\$ in Thousands)</u> </div> <div style="margin-bottom: 10px;"> (U) \$0 <div style="margin-left: 20px;"> Accomplishments/Planned Program </div> </div> <div style="margin-bottom: 10px;"> (U) \$24,340 <div style="margin-left: 20px;"> (U) Category: Air Systems. Plan, execute, and report IOT&E activities, to include: Airborne Electronic Attack (AEA); ALR-69 Radar Warning Receiver Capability Improvement (ALR-69 RWR CI); Advanced Strategic and Tactical Infrared Expendable (ASTE); B-1B Conventional Mission Upgrade Program (CMUP) BLK F; B-52 Avionics Mid-Life Improvement (AMI); C-130X Aircraft Modernization Program (AMP); C-17 Global Air Traffic Management (GATM); Compass Call; CV-22; F-15 Fiber Optic Towed Decoy (F-15 FOTD); F-16 Common Configuration Improvement Program (CCIP); F-22; Global Hawk High Altitude Endurance (HAE) UAV; Joint Strike Fighter (JSF); Large </div> </div>		

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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2004 (\$ in Thousands) Continued</u></p> <p>Aircraft IRCM (LAIRCM); Mobile Approach Control System (MACS); MQ-9; Panoramic Night Vision Goggles (PNVG); Unmanned Combat Aerial Vehicle (UCAV); and other systems.</p> <ul style="list-style-type: none"> - AEA: Early involvement. - ALR-69 RWR CI: Conduct IOT&E. - ASTE: Complete Transport Phase IOT&E and final report. - B-1B CMUP Block F: Complete IOT&E and write test report. - B-52 AMI: Plan and conduct IOT&E. - C-130X AMP: Conduct test planning. - C-17 GATM: Conduct Block 14 IOT&E - Compass Call: Conduct DT/OT on Block 35. - CV-22: Continue DT/OT and OA. Complete advanced planning for OAs, DT/OT and IOT&E. - F-15 FOTD: Conduct advanced planning. - F-16 CCIP: Conduct and report IOT&E. - F-22: Conduct IOT&E. - Global Hawk HAE UAV: Conduct OA and planning for IOT&E. - JSF: Advanced planning for IOT&E. - LAIRCM: Conduct and report IOT&E. - MACS: Complete OA and IOT&E and wrtie final report. - MQ-9: Participate in seamless verification of Pathfinder program. - PNVG: Conduct and report IOT&E. - UCAV: Participate in seamless verification of Pathfinder program. <p>(U) \$2,752</p> <p>(U) Category: Space Systems. Plan, execute, and report IOT&E activities, to include: Advanced EHF Satellite Communications (Advanced EHF); Global Broadcast System (GBS); Global Positioning Satellite (GPS); National Polar-Orbit Ops Environment Satellite System (NPOESS); Space Based Infrared System (SBIRS); Wideband Gap Filler System (WGS); and other systems</p> <ul style="list-style-type: none"> - Advanced EHF: Advanced planning for IOT&E. 		
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<p>(U) <u>A. Mission Description Continued</u></p> <p>(U) <u>FY 2004 (\$ in Thousands) Continued</u></p> <ul style="list-style-type: none"> - GBS: Plan and conduct DT/OT. Plan for FOT&E. - GPS: Plan and conduct OA2 and OA3. - NPOESS: Conduct and report OA1. Plan for OA2 and IOT&E. - SBIRS: Plan for Increment 2 OUE and IOT&E. - WGS: Conduct DT/OT and plan for MOT&E. <p>(U) \$2,829</p> <p>(U) Category: Weapons. Plan, execute, and report IOT&E activities, to include: AIM-9X Air-to-Air Missile (AIM-9X); MM III Safety Enhanced Reentry Vehicle (ICBM-SERV); Joint Air-to-Surface Standoff Missile (JASSM); Joint Direct Attack Munition MK 82(JDAM MK 82), Joint Direct Attack Munition MK 83(JDAM MK 83) and other systems</p> <ul style="list-style-type: none"> - AIM-9X: Conduct FOT&E - ICBM-SERV: Test Planning. - JASSM: Conduct test planning for JASSM-ER. - JDAM MK-82: Test Planning. - JDAM MK-83: Publish final report. <p>(U) \$2,920</p> <p>(A) Category: Command, Control, Communications, Computers, and Intelligence (C4I). Plan, execute, and report IOT&E activities, to include: Air Operations Center as a Weapons System (AOC); Combined Air Operations Center Experimental (CAOC-X); Deliberate Crisis Action Planning and Execution System (DCAPES); Family of Advanced Beyond Line Of Sight Terminals (FAB T); Global Combat Support System Air Force (GCSS AF); Ground Multi-band Terminal (GMT); Global Transportation Network 21 (GTN 21); Integrated Broadcast System (IBS); Joint STARS Blk 30; NORAD_USSPACECOM Warfighting Support System (N_UWSS); Theater Battle Management - Core Systems (TBM-CS); Time Critical Targeting (TCT) and other systems</p> <ul style="list-style-type: none"> - AOC: Test planning and Execution throughout spiral development. (Includes TBMCS and TCT) - CAOC-X: Support CTF - DCAPES: Conduct IOT&E and publish report. - FAB T: Participate in combined DT/OT. Conduct OA and publish report. Test Planning. - GCSS AF: Conduct IOT&E and publish report. 		
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<div style="margin-bottom: 10px;"> (U) <u>A. Mission Description Continued</u> </div> <div style="margin-bottom: 10px;"> (U) <u>FY 2004 (\$ in Thousands) Continued</u> <ul style="list-style-type: none"> - GMT: Conduct IOT&E and publish final report. - GTN 21: Participate in combined DT/OT. Test planning. - IBS: Participate in combined DT/OT. Conduct MOT&E and publish report. - Joint STARS Blk 30: Plan and participate in CTF OUE and write report. - N_UWSS: Early Involvement. Planning in support of additional mission capabilities </div> <div style="margin-bottom: 10px;"> (U) \$1,805 <p style="margin-left: 20px;">(A) Category: Combat Support. Plan, execute, and report IOT&E activities, to include: Common Low Observable Verification System (CLOVeRS); Combat Survivor Evader Locator (CSEL); Integrated Logistics System - Supply (ILS-S); Joint Computer Aided Acquisition and Logistics Support (JCALS); Joint Mission Planning System (JMPS); Joint Precision Approach & Landing system (JPALS); Joint Tactical Combat Training System (JTCTS); and other systems</p> <ul style="list-style-type: none"> - CLOVeRS: Conduct planning for IOT&E - CSEL: Plan and conduct FOT&E. - ILS-S: Conduct CTF events. Planning for IOT&E. - JCALS: Plan and conduct FOT&E. - JMPS: Conduct IOT&E on release 1.0. - JPALS: Participate in Combined DT/OT events; detailed planning for MOT&E. - JTCTS: Detailed Planning for MOT&E. </div> <div style="margin-bottom: 10px;"> (U) \$34,646 <p style="margin-left: 20px;">Total</p> </div> <div> (U) <u>B. Budget Activity Justification</u> <p style="margin-left: 20px;">This program element is in Budget Activity 6, RDT&E Management Support, because it funds weapon system IOT&E tests conducted to evaluate a system's operational effectiveness and suitability and to identify any operational deficiencies or need for modifications in support of the acquisition process.</p> </div>		

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(U) <u>C. Program Change Summary (\$ in Thousands)</u>																
					<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>								
(U) Previous President's Budget					28,998	27,070	27,529	TBD								
(U) Appropriated Value					33,498	27,070										
(U) Adjustments to Appropriated Value																
a. Congressional/General Reductions					-409	-587										
b. Small Business Innovative Research																
c. Omnibus or Other Above Threshold Reprogram																
d. Below Threshold Reprogram					176											
e. Rescissions					0											
(U) Adjustments to Budget Years Since FY 2003 PBR					-715			7,117								
(U) Current Budget Submit/FY 2004 PBR					32,550	26,483	34,646	TBD								
(U) <u>Significant Program Changes:</u>																
FY02 Decrease in funding due to prior year updates and Supplemental, Section 313: Recision-Procurement and RDT&E accounts																
FY03 Decrease in funding caused by Nonpay purchase inflation and Congressional Actions: Gen Prov 8100, Gen Prov 8135A, and Sect 8109																
FY04 Increase in funding to meet IOT&E requirements																
(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>																
					<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>		
					<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>			
(U) N/A																
(U) <u>E. Acquisition Strategy</u>																
N/A																
(U) <u>F. Schedule Profile</u>																
					<u>FY 2002</u>					<u>FY 2003</u>					<u>FY 2004</u>	
					1	2	3	4	1	2	3	4	1	2	3	4
(U) IOT&E is not an acquisition program.																

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