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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

**04 - Advanced Component Development and Prototypes
(ACD&P)**

PE NUMBER AND TITLE

0604856F Common Aero Vehicle

PROJECT

A012

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
A012 Common Aero Vehicle	0	0	12,220	21,667	27,321	32,631	31,514	39,537	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	Continuing	TBD

In FY 2004, this is a new PE.

In FY 2004, PE 0604856F, Common Aero Vehicle, Project A012, Common Aero Vehicle, is a new start in order to meet the requirements of the Prompt Global Strike Mission Needs Statement.

(U) **A. Mission Description**

The Prompt Global Strike (PGS) Mission Needs Statement (MNS) establishes the requirement for rapid conventional strike worldwide to counter the proliferation of weapons of mass destruction and provide a forward presence without forward deployment. In December 2002 the DepSecDef directed the Air Force and Defense Advanced Research Projects Agency (DARPA) to establish a joint program office to accelerate the Common Aero Vehicle effort to meet this requirement. The Common Aero Vehicle program is focused on the development and transition of more mature technologies into a future weapon system capable of delivering and deploying conventional payloads world wide from and through space.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program
 (U) \$0 Not Applicable
 (U) \$0 Total

(U) **FY 2003 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Program
 (U) \$0 Not Applicable
 (U) \$0 Total

Project A012

Page 1 of 5 Pages

Exhibit R-2 (PE 0604856F)

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(U) **A. Mission Description Continued**(U) FY 2004 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$2,040 Analyze alternative common aero vehicle concepts, designs, and provide an analysis of military utility for such extended range, prompt strike vehicles. Conduct in depth requirements analysis and modeling of vehicle trajectories, flight profiles, weapon effects, and lethality applied to critical missions.

(U) \$9,380 Conduct vehicle design studies, systems engineering and program assessments leading to the selection of a final design.

(U) \$800 Conduct flight demonstration planning and range requirements analyses.

(U) \$12,220 Total

(U) **B. Budget Activity Justification**

This program is Budget Activity 4, Advanced Component Development and Prototypes (ACDP), because it involves evaluating integrated technologies in as realistic an operating environment as possible to assess the performance or cost reduction potential of advanced technology.

(U) **C. Program Change Summary (\$ in Thousands)**FY 2002FY 2003FY 2004Total Cost

(U) Previous President's Budget

(U) Appropriated Value

(U) Adjustments to Appropriated Value

a. Congressional/General Reductions

b. Small Business Innovative Research

c. Omnibus or Other Above Threshold Reprogram

d. Below Threshold Reprogram

e. Rescissions

(U) Adjustments to Budget Years Since FY 2003 PBR

12,220

(U) Current Budget Submit/FY 2004 PBR

12,220

TBD

(U) **Significant Program Changes:**

FY 2004 new start

Project A012

Page 2 of 5 Pages

Exhibit R-2 (PE 0604856F)

700

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(U) **D. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u> <u>Actual</u>	<u>FY 2003</u> <u>Estimate</u>	<u>FY 2004</u> <u>Estimate</u>	<u>FY 2005</u> <u>Estimate</u>	<u>FY 2006</u> <u>Estimate</u>	<u>FY 2007</u> <u>Estimate</u>	<u>FY 2008</u> <u>Estimate</u>	<u>FY 2009</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>
(U) AF RDT&E										
(U) None										
(U) Other APPN										
(U) Defensewide RDT&E, DARPA, PE 0603285E, HyperSoar		7,500	21,500	25,000	40,000	50,000	50,000	50,000	Continuing	TBD

(U) **E. Acquisition Strategy**

A joint Air Force - DARPA program office will execute these efforts. The acquisition strategy will consist of a mixture of sole source and competitive award approaches.

(U) **F. Schedule Profile**

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Alternative analysis start									X			
(U) Begin vehicle design studies										X		
(U) Begin flight demonstration planning									X			
X = Planned Event												

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003																																																																																																																																																				
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(U) <u>Government Furnished Property Continued:</u> <u>Test and Evaluation Property</u> None					
	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>
<u>Subtotals</u>					<u>Total</u>
Subtotal Product Development				12,220	TBD
Subtotal Support and Management					
Subtotal Test and Evaluation					
Total Project				12,220	TBD
Project A012		Page 5 of 5 Pages		Exhibit R-3 (PE 0604856F)	