

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

05 - System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	16,182	7,965	5,574	7,080	6,300	6,832	6,930	7,023	Continuing	TBD
2895 Civil Engineering Readiness	5,272	5,567	4,934	6,424	6,035	6,564	6,661	6,753	Continuing	TBD
4910 Aeromedical Readiness	10,910	2,398	640	656	265	268	269	270	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

In FY04, Project 2895, Civil Engineering Readiness (CE), includes new start efforts.

(U) **A. Mission Description**

This Program Element (PE) provides capabilities to rapidly deploy, defend and sustain airfield operations and command and control activities to ensure readiness. In addition, this PE provides tactical, strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements. These activities are prerequisites to establishing air superiority. Development of the Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and a water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids, aeromedical evacuation and treatment equipment, and security and reconnaissance capabilities to support aircraft deployment, launch, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in supporting numerous global contingencies such as DESERT SHIELD/DESERT STORM, Provide Comfort, Restore Hope, Joint Endeavor, and Enduring Freedom for security, base defense, relief efforts, and special operations throughout the world. Specific ACS capabilities being developed include: power generation and distribution systems to reduce airlift; deployable medical grade oxygen generation systems; a family of deployable shelters to be used as aircraft hangars, maintenance facilities, heavy equipment storage, Command, Control, Communications, Computers and Intelligence (C4I) operations, medical and personnel shelters; systems to repair runway damage; and Joint Service (Army-led) test, evaluation and acquisition of protective systems, and equipment to be used by Air Force EOD technicians for reconnaissance and mine clearing missions.

(U) **B. Budget Activity Justification**

The Agile Combat Support program is in RDT&E Budget Activity 5 - System Demonstration and Development (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical evacuation systems.

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BUDGET ACTIVITY

PE NUMBER AND TITLE

05 - System Development and Demonstration (SDD)**0604617F Agile Combat Support**(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
(U) Previous President's Budget	16,041	6,318	6,397	TBD
(U) Appropriated Value	16,174	8,118		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-133			
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram		-66		
d. Below Threshold Reprogram	220			
e. Rescissions	-79	-87		
(U) Adjustments to Budget Years Since FY 2003 PBR			-823	
(U) Current Budget Submit/FY 2004 PBR	16,182	7,965	5,574	TBD

(U) **Significant Program Changes:**

In FY03, Project 4910, Aeromedical Readiness, received a Congressional Add in the amount of \$1.8M for the DOS program. These funds will be used to initiate DOS Phase III, Liquifier Development.

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DATE

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BUDGET ACTIVITY

05 - System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT

2895

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
2895 Civil Engineering Readiness	5,272	5,567	4,934	6,424	6,035	6,564	6,661	6,753	Continuing	TBD

In FY04, Project 2895, Civil Engineering (CE) Readiness, includes new start efforts.

(U) **A. Mission Description**

This project provides capabilities to rapidly deploy, defend and sustain airfield operations and command and control activities to ensure readiness. These activities are prerequisites to establishing air superiority. Development of the Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids, and security and reconnaissance capabilities to support aircraft deployment, employment, recovery and regeneration. Light weight, rapidly deployable equipment has become essential in supporting numerous global contingencies such as DESERT SHIELD/DESERT STORM, Provide Comfort, Restore Hope, Joint Endeavor, and Enduring Freedom for security, base defense, relief efforts, and special operations throughout the world. Specific ACS capabilities being developed include: power generation and distribution systems to reduce airlift, a family of deployable shelters to be used as aircraft hangars, maintenance facilities, heavy equipment storage, C4I operations, medical and personnel shelters; systems to repair runway damage; and Joint Service (Army-led) test, evaluation and acquisition of protective systems, and equipment to be used by Air Force EOD technicians for reconnaissance and mine clearing missions.

The Agile Combat Support program is in RDT&E Budget Activity 5 - System Demonstration and Development (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical evacuation systems.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0	Accomplishments/Planned Program
(U) \$1,963	Continued SDD for the ARTS/ Attachments to locate, analyze, and render safe unexploded ordnance and terrorist bombs.
(U) \$300	Completed SDD for Deployable Power Generation and Distribution System (DPGDS).
(U) \$225	Initiated SDD for Rapid Parking Ramp Expansion (RPRE) (formerly Lightweight Matting) for runways and contingency aircraft parking.
(U) \$1,982	Continued SDD for Multimedia Training Systems (MTS)
(U) \$802	Continued SDD for Commercial Technology Exploitation (CTE)
(U) \$5,272	Total

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Exhibit R-2A (PE 0604617F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

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BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

05 - System Development and Demonstration (SDD)

0604617F Agile Combat Support

2895

(U) **A. Mission Description Continued**(U) FY 2003 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$1,100 Continue SDD for ARTS/Attachments.

(U) \$1,650 Continue SDD for Rapid Parking Ramp Expansion

(U) \$100 Initiated SDD for Large Shelter System (LSS) (formerly Large Air-Inflatable Shelter System)

(U) \$1,976 Continue SDD for Multimedia Training Systems (MTS)

(U) \$741 Continue SDD for Commercial Technology Exploitation (CTE)

(U) \$5,567 Total

(U) FY 2004 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$2,800 Continue SDD for ARTS/Attachments.

(U) \$200 Continue SDD for Rapid Parking Ramp Expansion

(U) \$1,000 Continue SDD for Large Shelter System.

(U) \$554 Continue SDD for Multimedia Training Systems (MTS)

(U) \$280 Continue SDD for Commercial Technology Exploitation (CTE)

(U) \$100 Initiate SDD for Next-Generation Robotics System

(U) \$4,934 Total

(U) **B. Project Change Summary**

All ARTS R&D activities are now consolidated and shown as a single line item in Section A of the R-2 and R-2A Exhibits.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Other Procurement, AF, PE 0208031F, Other Base and Maintenance Support, Mobility Equipment (WSC 845420)	11,600	51,250	56,280	20,450	83,360	32,530	64,050	64,680	Continuing	TBD

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Exhibit R-2A (PE 0604617F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

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BUDGET ACTIVITY

05 - System Development and Demonstration (SDD)

PE NUMBER AND TITLE

0604617F Agile Combat Support

PROJECT

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(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) Other Procurement, AF, PE 0208028F, Other Base and Maintenance Support, Air Base Operability (WSC 845100)	6,000	5,700	5,670	5,655	5,643	5,633	6,500	6,800	Continuing	TBD
(U) RDT&E, AF, PE 0203761F, Warfighter Rapid Acquisition Program, Project 4936	3,403									

(U) **D. Acquisition Strategy**

Many of the projects funded in this PE employ a streamlined acquisition approach. Whenever practical, commercial items are tested and evaluated as candidates for solutions to user needs. This normally involves characterization, verification and qualification testing to ensure off-the-shelf equipment is properly adapted for military purposes. The Bare Base Systems Readiness Board evaluates laboratory and commercial technologies with application for modernization of Bare Base assets, such as deployable shelters, power, waste treatment and airfield support systems. With board approval, the System Program Office (SPO) initiates SDD, and production funding is realigned from current product lines to support modernization of assets. Initiation of SDD includes all 6.4 activities leading up to contract award and subsequent test and evaluation culminating in a Milestone C production decision.

(U) **E. Schedule Profile**

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) ALL-PURPOSE REMOTE TRANSPORT SYSTEM (ARTS)												
(U) Award new SDD contract for future development, test and integration			*									
(U) Initiate Test and Evaluation for the Alternate Control System (ACS)					*							
(U) ACS production decision						X						
(U) Manipulator Arms Technology Demonstration						X						
(U) Initiate T&E for Manipulator Arms								X				
(U) Manipulator Arms production decision.											X	

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Exhibit R-2A (PE 0604617F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)										DATE February 2003		
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT		
05 - System Development and Demonstration (SDD)					0604617F Agile Combat Support					2895		
(U) <u>E. Schedule Profile Continued</u>												
		<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>		
	1	2	3	4	1	2	3	4	1	2	3	4
(U)	Initiate Water Cutter testing									X		
(U)	Initiate Teleoperated Remote Aiming Platform (TRAP) testing										X	
(U)	DEPLOYABLE POWER GENERATION AND DISTRIBUTION SYSTEM											
(U)	Complete SDD	*										
(U)	Milestone III-B decision	*										
(U)	RAPID PARKING RAMP EXPANSION											
(U)	Milestone B Decision					X						
(U)	Award SDD Contract						X					
(U)	Initiate OT&E						X					
(U)	MULTIMEDIA TRAINING SYSTEMS (MTS)											
(U)	Complete FY02 Projects					X						
(U)	Complete FY03 Projects							X				
(U)	Complete FY04 Projects											X
(U)	COMMERCIAL TECHNOLOGY EXPLOITATION (CTE)											
(U)	Complete FY02 Product Evaluation				*							
(U)	Complete FY03 Product Evaluation							X				
(U)	Complete FY03 Product Evaluation											X
(U)	LARGE SHELTER SYSTEM (LSS)											
(U)	Technology Transition							X				
(U)	Prepare RFP							X				
(U)	Award SDD Contract										X	
* = Completed, X=Planned												
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
05 - System Development and Demonstration (SDD)					0604617F Agile Combat Support				2895		
(U) A. Project Cost Breakdown (\$ in Thousands)											
					FY 2002		FY 2003		FY 2004		
(U)	Contracts				2,821		2,525		2,308		
(U)	Administrative and &Analytic Support (A&AS)				1,326		1,500		1,620		
(U)	Other Government Agencies				345		490		130		
(U)	Materials/Equipment				25		70		40		
(U)	Other Technical Support				755		982		836		
(U)	Total				5,272		5,567		4,934		
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)											
(U) Performing Organizations:											
<u>Contractor or</u>		<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>							
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>	
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>	
<u>Product Development Organizations</u>											
ARTS/Attachments (new integrated contract)		FFP	Jun 02	7,080	7,080	2,004	1,963	1,100	2,800	1,400	9,267
Deployable Power Generation and Distribution System		FFP	Apr 98	2,238	2,238	2,872	300	0	0	0	3,172
Rapid Parking Ramp Expansion		FFP	Jun 03	2,175	2,175	0	225	1,650	200	0	2,075
Multimedia Training Systems (MTS)		FFP	Cont	N/A	N/A	421	1,982	1,976	554	Continuing	TBD
Commercial Technology Exploitation (CTE)		FFP	Cont	N/A	N/A	240	802	741	280	Continuing	TBD
Large Shelter System		FFP	Feb 04	3,500	3,500	0	0	100	1,000	1,900	3,000
Next-Generation Robotics System (NRS)		FFP	Apr 05	3,300	3,300	0	0	0	100	3,200	3,300
Project 2895											
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Exhibit R-3 (PE 0604617F)											

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)										DATE
										February 2003
BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT
05 - System Development and Demonstration (SDD)					0604617F Agile Combat Support					2895
(U) <u>Performing Organizations Continued:</u>										
<u>Support and Management Organizations</u>										
None.										
<u>Test and Evaluation Organizations</u>										
Various	Various	Various	N/A	N/A	0	0	0	0	Continuing	TBD
(U) <u>Government Furnished Property:</u>										
<u>Contract</u>										
<u>Method/Type</u>										
<u>Item</u>	<u>or Funding</u>	<u>Award or</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Obligation</u>	<u>Date</u>		<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>										
None										
<u>Support and Management Property</u>										
None										
<u>Test and Evaluation Property</u>										
None										
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
					<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Subtotals</u>										
Subtotal Product Development					5,537	5,272	5,567	4,934	TBD	TBD
Subtotal Support and Management										
Subtotal Test and Evaluation					0	0	0	0	TBD	TBD
Total Project					5,537	5,272	5,567	4,934	TBD	TBD
NOTE: Basket Program Element with 20+ years of projects, prior years breakout not available.										

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)									DATE February 2003		
BUDGET ACTIVITY 05 - System Development and Demonstration (SDD)					PE NUMBER AND TITLE 0604617F Agile Combat Support					PROJECT 4910	
COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost	
4910 Aeromedical Readiness	10,910	2,398	640	656	265	268	269	270	Continuing	TBD	
<p>(U) <u>A. Mission Description</u></p> <p>This program provides tactical and strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements.</p> <p>The Agile Combat Support program is in RDT&E Budget Activity 5 - System Demonstration and Development (SDD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical evacuation systems.</p> <p>(U) <u>FY 2002 (\$ in Thousands)</u></p> <p>(U) \$0 Accomplishments/Planned Program</p> <p>(U) \$61 Deployable Oxygen System (DOS) - Concluded Next generation Portable Liquid Oxygen (NPTLOX) prototype development; conducted test and evaluation. Continued market research and acquisition strategy development for gas and liquid generator systems.</p> <p>(U) \$5 Theater Medical Information Program - Air Force (TMIP-AF) - Completed OT&E preparation, technology refresh, and requirements analysis.</p> <p>(U) \$5 Aeromedical Evacuation Support Platform (AESP) [formally called (SCITS)] - Completed travel support for production phase of program.</p> <p>(U) \$5 Chemically Hardened Air Transportable Hospital/Chemical-Biological Hardened Air Management Plant (CHATH/CHAMP) - Provided technical support for production.</p> <p>(U) \$814 Aeromedical Systems Analysis - Conducted foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs; and defined acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs. Projects included, but were not limited to, Patient Support Pallets (PSP), Collective Protected Expeditionary Medical Support (CP EMEDS), Latrine, Airborne Command and Control - Provided information for Global Reach, Telemedicine, and the Critical Care Support Platform capabilities. Provided support for the Human Systems Center, System Program Office.</p> <p>(U) \$8,466 Began Information Management Information Technology System (IMITS)</p> <p>(U) \$992 Began Rural Low Bandwidth Medical Collaboration System</p> <p>(U) \$562 Provided Technical Engineering and Management Support to Aeromedical programs.</p> <p>(U) \$10,910 Total</p>											
<div style="display: flex; justify-content: space-between;"> Project 4910 Page 9 of 13 Pages Exhibit R-2A (PE 0604617F) </div>											

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE February 2003
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT
05 - System Development and Demonstration (SDD)	0604617F Agile Combat Support	4910

(U) **A. Mission Description Continued**

(U) FY 2003 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$2,128 Deployable Oxygen System (DOS) - Complete NPTLOX test and evaluation. Continue operations support, market research, and acquisition strategy for the deployable oxygen gaseous system and the liquefier system. Begin development of the deployable oxygen liquefier system prototype.

(U) \$270 Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs. Provide support for the Human Systems Center, System Program Office.

(U) \$2,398 Total

(U) FY 2004 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$406 Deployable Oxygen System (DOS) - Continue operations support, market research, and acquisition strategy for the deployable oxygen gaseous system and liquefier system. Continue development of deployable oxygen liquefier system prototype.

(U) \$234 Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs. Provide support for the Human Systems Center, System Program Office.

(U) \$640 Total

(U) **B. Project Change Summary**

Program changes: DOS gaseous generator being procured off-the-shelf in lieu of System Demonstration and Development effort.

In FY03, Project 4910, Aeromedical Readiness, received a Congressional Add in the amount of \$1.8M for the DOS program. These funds will be used to initiate DOS Phase III, Liquifier Development.

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Exhibit R-2A (PE 0604617F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)										DATE February 2003
BUDGET ACTIVITY 05 - System Development and Demonstration (SDD)					PE NUMBER AND TITLE 0604617F Agile Combat Support					PROJECT 4910
(U) <u>C. Other Program Funding Summary (\$ in Thousands)</u>										
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E										
(U) Other APPN										
(U) OPAF (3080)	15,302	13,857	13,889	14,093	14,634	14,933	15,205	15,457	Continuing	TBD
(U) <u>D. Acquisition Strategy</u>										
All major projects are awarded under best-value competitive solicitation.										
(U) <u>E. Schedule Profile</u>										
		<u>FY 2002</u>			<u>FY 2003</u>			<u>FY 2004</u>		
		1	2	3	4	1	2	3	4	1
(U) DEPLOYABLE OXYGEN SYSTEM										
(U) -FDA Approval			*							
(U) -Conduct Test and Evaluation					*					
(U) -Begin NPTLOX Production								X		
(U) -Begin Gas Generator Production							X			
(U) -Begin Liquefier Development								X		
(U) AEROMEDICAL EVACUATION SUPPORT PLATFORM										
(U) -Complete Production				*						

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003		
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
05 - System Development and Demonstration (SDD)					0604617F Agile Combat Support				4910	
(U) A. Project Cost Breakdown (\$ in Thousands)										
							FY 2002		FY 2003	FY 2004
(U)	Engineering and Manufacturing Development						572		1,640	406
(U)	Development/Operational Test and Evaluation						61			
(U)	Contractor Engineering Support						562		416	164
(U)	Miscellaneous (System Program Office Operations)						247		327	62
(U)	Mission Support/Supplies						10		15	8
(U)	Information Management Information Technology (IMIT)						8,466		0	0
(U)	Rural Low Bandwidth Medical Collaboration System						992		0	0
(U)	Total						10,910		2,398	640
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)										
(U) Performing Organizations:										
<u>Contractor or</u>		<u>Contract</u>								
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>	<u>Performing</u>	<u>Project</u>				
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
<u>Product Development Organizations</u>										
DOS		FFP		Apr 01	2,770	2,770	0		1,640	406
New Business		Various		Various			17,477	582		
SCITS		CPIF		Jul 98	3,009	3,009				
CHATH/CHAMP		CPFF		Aug 95	3,859	3,859	3,609			
TMIP/AF		Various		Various	4,278	4,278	1,758			
IMIT		N/A		Mar 02	8,500	8,500		8,466		8,466
RLB Collaboration Sys		N/A		Mar 02	1,000	1,000		992		992
<u>Support and Management Organizations</u>										
TEAMS		Delivery Order		Various			3,061	562	416	164
Program Management		Various		Various			3,767	247	342	70
Support & Operations										
Project 4910										
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UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2003	
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT
05 - System Development and Demonstration (SDD)				0604617F Agile Combat Support				4910
(U) <u>Performing Organizations Continued:</u>								
<u>Test and Evaluation Organizations</u>								
DOS Test and Evaluation				140	61		Continuing	TBD
(U) <u>Government Furnished Property:</u>								
	<u>Contract</u>							
	<u>Method/Type</u>	<u>Award or</u>						
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>
<u>Product Development Property</u>								
None.								
<u>Support and Management Property</u>								
None.								
<u>Test and Evaluation Property</u>								
None.								
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
				<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>
<u>Subtotals</u>								<u>Total</u>
Subtotal Product Development				22,844	10,040	1,640	406	TBD
Subtotal Support and Management				6,828	809	758	234	TBD
Subtotal Test and Evaluation				140	61			TBD
Total Project				29,812	10,910	2,398	640	TBD

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