

## UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE <b>February 2003</b>		
BUDGET ACTIVITY <b>05 - System Development and Demonstration (SDD)</b>					PE NUMBER AND TITLE <b>0604604F Submunitions</b>					PROJECT <b>3166</b>	
COST (\$ in Thousands)		FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
3166	Joint Smart Munitions Test and Evaluation	4,506	4,588	4,717	4,837	5,459	5,639	5,720	5,797	Continuing	TBD
Quantity of RDT&E Articles		0	0	0	0	0	0	0	0	0	0
<p>(U) <b><u>A. Mission Description</u></b></p> <p>This PE provides support for smart munitions and related technologies test and evaluation (T&amp;E) activities, including T&amp;E support for programs in engineering and manufacturing development. Project 3166 is a joint US Air Force/US Army project which provides RDT&amp;E support for developmental smart munitions acquisition programs. Project 3166 (project Chicken Little) evaluates developmental smart munitions and related emerging technology with applications against vehicle targets and Theater Air Defense units by determining performance against actual foreign targets in realistic environments and in the presence of countermeasures. Data gathered is used to meet developmental decision points requiring highly reliable, realistic performance data. The project is a major focal point for joint Air Force and Army target signature collection and dissemination for development and exploitation purposes. The program provides best value test and evaluation support for submunition development and weaponization studies and modeling and simulation capabilities to augment a limited number of measurement and open air tests of smart weapons and related technologies.</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b></p> <p>(U) \$0 Accomplishments/Planned Program</p> <p>(U) \$1,055 Continue weapon effectiveness evaluation and weaponization studies</p> <p>(U) \$665 Develop, validate, and accredit improved models and simulation for assessment of alternatives and force on force studies</p> <p>(U) \$253 Increase utility of lethality/vulnerability and signature database through addition of modern threat systems and secure datalink</p> <p>(U) \$1,175 Plan and conduct captive carry flight tests and signature collection for seeker/sensor evaluations and algorithm development</p> <p>(U) \$582 Characterize performance of advanced and programmable warheads to determine the potential for increasing lethality of weapons</p> <p>(U) \$776 Perform vulnerability analysis of upgraded/advanced Suppression of Enemy Air Defense (SEAD) and Advanced Hardened Targets (AHT)</p> <p>(U) \$4,506 Total</p> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b></p> <p>(U) \$0 Accomplishments/Planned Program</p> <p>(U) \$1,413 Continue weapon effectiveness evaluation and weaponization studies</p> <p>(U) \$468 Develop, validate, and accredit improved models and simulation for assessment of alternatives and force on force studies</p> <p>(U) \$397 Increase utility of lethality/vulnerability and signature database through addition of modern threat systems and secure datalink</p>											
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Budget Activity Justification</u></b></p> <p>This program is funded in BA 5 - System Demonstration and Development (SDD) because it supports development programs prior to full rate production decision.</p> <p>(U) <b><u>C. Program Change Summary (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;"></th> <th style="width: 10%; text-align: center;"><u>FY 2002</u></th> <th style="width: 10%; text-align: center;"><u>FY 2003</u></th> <th style="width: 10%; text-align: center;"><u>FY 2004</u></th> <th style="width: 15%; text-align: center;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">4,761</td> <td style="text-align: center;">4,739</td> <td style="text-align: center;">4,822</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">4,809</td> <td style="text-align: center;">4,739</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>    a. 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BUDGET ACTIVITY					PE NUMBER AND TITLE					PROJECT			
<b>05 - System Development and Demonstration (SDD)</b>					<b>0604604F Submunitions</b>					<b>3166</b>			
(U) <b><u>C. Program Change Summary (\$ in Thousands) Continued</u></b>													
					<u>FY 2002</u>	<u>FY 2003</u>			<u>FY 2004</u>			<u>Total Cost</u>	
(U) Current Budget Submit/FY 2004 PBR					4,506	4,588			4,717			TBD	
(U) <u>Significant Program Changes:</u>													
None													
(U) <b><u>D. Other Program Funding Summary (\$ in Thousands)</u></b>													
		<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>		<u>Total Cost</u>	
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>			
(U) Not Applicable.													
(U) <b><u>E. Acquisition Strategy</u></b>													
Funds are executed organically in support of test and evaluation activities including studies, analyses, flight tests, model building and simulation. There are several small contracts supporting the program office.													
(U) <b><u>F. Schedule Profile</u></b>													
		<u>FY 2002</u>			<u>FY 2003</u>				<u>FY 2004</u>				
		1	2	3	4	1	2	3	4	1	2	3	4
(U) Ongoing Activity		*	*	*	*	*	X	X	X	X	X	X	X
Project 3166, Joint Smart Munition Test and Evaluation Program (Project Chicken Little) does not execute in accordance with established acquisition milestones. Chicken Little is a continuing test effort (target/warhead evaluation/analysis, signature tests, captive carry flight tests, are ongoing throughout the year and continue through the FYDP). This project is also funded by the Army and other Services on a case by case basis. The type of activities is given in Section A but the timing, duration and level of effort is decided at the annual Steering Committee meetings.													

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
05 - System Development and Demonstration (SDD)					0604604F Submunitions				3166		
(U) A. Project Cost Breakdown (\$ in Thousands)											
							FY 2002		FY 2003		FY 2004
(U)	Program Support						500		525		550
(U)	Target Support						702		800		825
(U)	Warhead Range Operations						269		188		122
(U)	Captive Flight Tests						1,050		900		1,045
(U)	Database Support (MILES)						223		350		375
(U)	Vulnerability/Effectiveness Analysis						691		675		650
(U)	Warhead Evaluation						248		285		300
(U)	Target Signature Tests						233		450		460
(U)	Models and Simulation Tools						590		415		390
(U)	Total						4,506		4,588		4,717
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)											
(U) Performing Organizations:											
	<u>Contractor or</u>	<u>Contract</u>									
	<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
	<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>											
None											
<u>Support and Management Organizations</u>											
	Sverdrup	C/CPIF	Jun 01	N/A	N/A	10,408	1,325	342	379	Continuing	TBD
	Macaulay Brown/ANSTEC	C/FFP	Apr 00	N/A	N/A	1,428	282	231	267	Continuing	TBD
	46 OG/OGML	N/A	Annual	N/A	N/A	6,138	218	225	259	Continuing	TBD
<u>Test and Evaluation Organizations</u>											
	46 OG/OGML		Annual	N/A	N/A	69,510	2,681	3,790	3,812	Continuing	TBD
Project 3166											
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2003		
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT	
05 - System Development and Demonstration (SDD)				0604604F Submunitions				3166	
(U) <u>Government Furnished Property:</u>									
	<u>Contract</u>								
	<u>Method/Type</u>	<u>Award or</u>							
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>									
Not Applicable	N/A	N/A	N/A	0	0	0	0	0	0
<u>Support and Management Property</u>									
Not Applicable	N/A	N/A	N/A	0	0	0	0	0	0
<u>Test and Evaluation Property</u>									
Not Applicable	N/A	N/A	N/A	0	0	0	0	0	0
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>				<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development				0	0	0	0	0	0
Subtotal Support and Management				17,974	1,825	798	905	TBD	TBD
Subtotal Test and Evaluation				69,510	2,681	3,790	3,812	TBD	TBD
Total Project				87,484	4,506	4,588	4,717	TBD	TBD

Project 3166

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