RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE	DATE February 2003		
BUDGET ACTIVITY 03 - Advanced Technology Development (ATD) PE NUMBER AND TITLE 0603924F High Energy Laser Advanced Technology Program PROJECT PROJECT PROJECT PROJECT											
	COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
5095	High Energy Laser Advanced Technology Program	0	0	10,910	8,569	6,153	3,834	3,889	3,952	0	0
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

Note: In FY 2004, this program was transferred to the Air Force by the Office of the Secretary of Defense. The Air Force plans to continue the tri-Service operation of the program under the High Energy Laser (HEL) Joint Technology Office (JTO).

(U) A. Mission Description

This program funds DOD HEL advanced technology development aimed at translating technology solutions for broadly defined military problems into demonstrated pay-offs such as increased capabilities, increased supportability, or increased affordability. HEL weapon systems have many potential advantages, including speed-of-light velocity, high precision, nearly unlimited magazine depth, low-cost per kill, and reduced logistics requirements since there is no need for stocks of munitions or warheads. As a result, HELs have the potential to perform a wide variety of military missions. These include interception of ballistic missiles in boost phase; defeat of high-speed, maneuvering anti-ship and anti-aircraft missiles; and the ultra-precision negation of targets in urban environments with no collateral damage. This program is part of an overall DOD initiative in HEL science and technology being conducted by the HEL JTO. In general, efforts funded under this program are chosen for their potential to have major impact on multiple HEL systems and on multiple Service missions. As a result of this focus and of close coordination with the Military Departments and Defense Agencies, this program complements other DOD HEL programs that are directed at more specific Service needs. A broad range of technologies are addressed in key areas such as chemical lasers, solid-state lasers, beam control, optics, propagation, and free-electron lasers. Under this program these technologies are integrated and tested in sub-scale demonstration systems or sub-systems. When appropriate, the JTO will transition these technologies to appropriate Military Department, Defense Agency, and/or industry programs.

(U) FY 2002 (\$ in Thousands)

(U) \$0 This activity was performed under PE 0603924D8Z, High Energy Laser Research. Funding was approximately \$15.8 million.

(U) \$0 Total

(U) FY 2003 (\$ in Thousands)

(U) \$0 This activity is performed under PE 0603924D8Z, High Energy Laser Research. Funding is approximately \$13.6 million.

(U) \$0 Total

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	RD	DATE February 2003						
	SET ACTIVITY Advanced T	echnology Development (ATD)	PE NUMBER AND TITLE 0603924F High Energy Laser Adva Program	PROJECT anced Technology 5095				
U)	A. Mission Desc	cription Continued						
(U)	FY 2004 (\$ in T)	housands)						
(U)	\$0	Accomplishments/Planned Program						
		(HPSSL) project to accelerate the demonstration laboratory laser. Continue development of a des	ims engineering and supportability. A major focus will be of the solid state laser at initial weapon grade power leving for a 100 kilowatt laser. Assemble successful pieces laser drivers, thin-disk amplifiers, phase-conjugate mirro	els. Demonstrate a 25 kilowatt from individual applied research				
U)	\$3,110	Develop beam-control technologies for surface, air, and space mission areas, as well as develop supporting technologies. Using successful pieces from individual applied research projects (e.g., deformable mirrors, wavefront sensors, advanced tracking and compensation algorithms) begin to develop a fieldable, sub-scale tactical beam-control system.						
U)	\$800	Develop free electron laser (FEL) technologies that scale to high power and permit FELs to be fielded on military platforms. Begin designing and planning tests of a scalable FEL that can be operated on a military platform (e.g., a ship).						
U)	\$1,000	Develop chemical laser advanced technologies and concepts that allow higher performance and more supportable chemical lasers. Begin development of an integrated closed-cycle chemical laser device of high power, to include realistic capability to regenerate spent laser fuels.						
(U)	\$1,000	laser to their death at the target, thereby improving	to provide a fully realistic model of end-to-end system pering the design of HEL systems and reducing the need for odel applicable to many different HEL weapon systems.	<u> •</u>				
(U)	\$10,910	Total	-					
(U)		- •	nent, since it enables and demonstrates technologies for eneeds.	existing system upgrades and/or new				

Exhibit R-2 (PE 0603924F)

Project 5095

	RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							2003
	BET ACTIVITY Advanced Technology Development (ATD)	PE NUMBER A 0603924F Program			Laser A	Advanced	l Technology	PROJECT 5095
(U)	C. Program Change Summary (\$ in Thousands)							
			FY 200		FY 2003	FY:	2004	Total Co
(U)	Previous President's Budget		C)	0		0	
(U)	Appropriated Value							
(U)	Adjustments to Appropriated Value							
	a. Congressional/General Reductions							
	b. Small Business Innovative Research							
	c. Omnibus or Other Above Threshold Reprogram							
	d. Below Threshold Reprogram e. Rescissions							
U)	Adjustments to Budget Years Since FY 2003 PBR					10	,910	
(U)	Current Budget Submit/FY 2004 PBR						,910 ,910	
	In FY 2004, this program was transferred to the Air Force by the Office of program under the High Energy Laser (HEL) Joint Technology Office (JTC	•	Defense.	The Air	Force plans	to continue	the tri-Service ope	ration of the
(U)	D. Other Program Funding Summary (\$ in Thousands)							
	PE 0602500F, Multi-Disciplinary Space Technology.							
(U)	PE 0602890F, High Energy Laser Research.							
(U)	PE 0603444F, Maui Space Surveillance System.							
	PE 0603500F, Multi-Disciplinary Advanced Development Space Technolog	y.						
	PE 0603605F, Advanced Weapons Technology.							
	PE 0601108F, High Energy Laser Research Initiatives.							
	PE 0603883C, Ballistic Missile Defense Boost Phase Segment.							
	PE 0602605F, Directed Energy Technology.							
	PE 0602307A, Advanced Weapons Technology.							
(U) (U)	PE 0602114N, Power Projection Applied Research. This project has been coordinated through the Reliance process to harmonize	a afforts and alim	inata du	nligation				
(υ)	This project has been coordinated through the Kenance process to narmonize	e emorts and emi	mate du _j	piication.				
D	roject 5095 Pas	ge 3 of 4 Pages					Exhibit R-2 (PE	- 0603924F)

	RDT&E BUDGET ITEM JUSTIFICATION	DATE February 2003	
	GET ACTIVITY - Advanced Technology Development (ATD)	PE NUMBER AND TITLE 0603924F High Energy Laser Advance Program	PROJECT 5095
(U)	E. Acquisition Strategy Not Applicable.		
	F. Schedule Profile Not Applicable.		
F	Project 5095 Pag	ge 4 of 4 Pages	Exhibit R-2 (PE 0603924F)