PE NUMBER: 0603216F

PE TITLE: Aerospace Propulsion and Power Technology

|   | RDT&E BUDGET ITEM                          | DATE              | DATE February 2003  |                     |                     |                     |                     |                     |                     |                     |            |
|---|--|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|
| BUDGET ACTIVITY  03 - Advanced Technology Development (ATD)  PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Power  Technology |  |                   |                     |                     |                     |                     |                     |                     |                     |                     |            |
|   | COST (\$ in Thousands)                     | FY 2002<br>Actual | FY 2003<br>Estimate | FY 2004<br>Estimate | FY 2005<br>Estimate | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | Cost to<br>Complete | Total Cost |
|   | Total Program Element (PE) Cost            | 112,738           | 88,236              | 114,726             | 62,578              | 67,710              | 72,298              | 82,408              | 82,878              | Continuing          | TBD        |
| 2480  | Aerospace Fuels and Atmospheric Propulsion | 11,456            | 10,971              | 3,128               | 3,182               | 7,076               | 15,783              | 18,872              | 18,491              | Continuing          | TBD        |
| 3035  | Aerospace Power Technology                 | 4,254             | 6,104               | 4,221               | 4,308               | 4,344               | 4,421               | 4,489               | 4,553               | Continuing          | TBD        |
| 4921  | Aircraft Propulsion Subsystems Int         | 34,672            | 35,991              | 26,345              | 22,779              | 22,709              | 20,077              | 26,545              | 26,878              | Continuing          | TBD        |
| 4922  | Space & Missile Rocket Propulsion          | 28,546            | 1,433               | 12,848              | 6,055               | 7,084               | 5,048               | 5,125               | 5,196               | Continuing          | TBD        |
| 5098  | Advanced Aerospace Propulsion              | 0                 | 0                   | 38,885              | 0                   | 0                   | 0                   | 0                   | 0                   | Continuing          | TBD        |
| 681B  | Advanced Turbine Engine Gas Generator      | 33,810            | 33,737              | 29,299              | 26,254              | 26,497              | 26,969              | 27,377              | 27,760              | Continuing          | TBD        |
|   | Quantity of RDT&E Articles                 | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0          |

Note: In FY 2002, all turbine engine technology efforts performed in PE 0603202F, Project 668A, were transferred to PE 0603216F, Project 4921. Also in FY 2002, all rocket propulsion technology efforts performed in PE 0603302F, Projects 4373 and 6340, were transferred to PE 0603216F, Project 4922, in order to align projects with the Air Force Research Laboratory organization. In FY 2003, space unique tasks in Project 4922 were transferred to PE 0603500F, Project 5033, in conjunction with the Space Commission recommendation to consolidate all space unique activities. In Project 4922, space unique includes all Integrated High Payoff Rocket Propulsion Technology activities except Technology for the Sustainment of Strategic Systems and tactical missiles. In FY 2004, Project 5098 is a new project, but not a New Start. This effort supports increased emphasis being placed on the National Aerospace Initiative and ongoing hypersonics effort.

Page 1 of 23 Pages

Exhibit R-2 (PE 0603216F)

### RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

03 - Advanced Technology Development (ATD)

PE NUMBER AND TITLE

0603216F Aerospace Propulsion and Power Technology

#### (U) A. Mission Description

This program develops and demonstrates technologies to achieve enabling and revolutionary advances in turbine, advanced cycle, and rocket propulsion, as well as power generation and storage, and fuels. The program has five projects, each focusing on technologies with a high potential to enhance the performance of existing and future Air Force weapons systems. The Advanced Turbine Engine Gas Generator (ATEGG) project develops and demonstrates core turbine engine technologies for current and future aircraft propulsion systems. The Aerospace Propulsion Subsystem Integration project integrates the engine cores demonstrated in the ATEGG project with low-pressure components into demonstrator engines. The Aerospace Power Technologies project develops and demonstrates power technologies for weapons and aircraft. The Space and Missile Rocket Technology project develops and demonstrates innovative rocket propulsion technologies, propellants, and manufacturing techniques. Finally, the Aerospace Fuels and Atmospheric Propulsion project develops and demonstrates improved hydrocarbon fuels and advanced propulsion systems for high-speed/hypersonic flight. Turbine engine propulsion projects within this program are part of the Integrated High Performance Turbine Engine Technology and the Versatile Affordable Advanced Turbine Engine programs. Rocket propulsion projects within this program are part of the Integrated High Payoff Rocket Propulsion Technology program, which includes the area of Technology for the Sustainment of Strategic Systems. In FY 2003, Congress added \$3.5 million for the Variable Flow Ducted Rocket Propulsion System and \$1.0 million for the Joint Expendable Turbine Engine Concept Phase III.

#### (U) B. Budget Activity Justification

This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates technologies for existing system upgrades and/or new system developments that have military utility and address warfighter needs.

### (U) <u>C. Program Change Summary (\$ in Thousands)</u>

|    |   | <u>FY 2002</u> | FY 2003 | <u>FY 2004</u> | <u>Total Cost</u> |
|----|---|----------------|---------|----------------|-------------------|
| J) | Previous President's Budget                   | 121,548        | 85,650  | 72,863         |                   |
| J) | Appropriated Value                            | 122,735        | 90,150  |                |                   |
| J) | Adjustments to Appropriated Value             |                |         |                |                   |
|    | a. Congressional/General Reductions           | -1,187         | -953    |                |                   |
|    | b. Small Business Innovative Research         | -3,566         |         |                |                   |
|    | c. Omnibus or Other Above Threshold Reprogram |                | -961    |                |                   |
|    | d. Below Threshold Reprogram                  | -4,684         |         |                |                   |
|    | e. Rescissions                                | -560           |         |                |                   |
| J) | Adjustments to Budget Years Since FY 2003 PBR |                |         | 41,863         |                   |
| J) | Current Budget Submit/FY 2004 PBR             | 112,738        | 88,236  | 114,726        | TBD               |
|    |   |                |         |                |                   |

Page 2 of 23 Pages

Exhibit R-2 (PE 0603216F)

|     | RDT&E BUDGET ITEM JUSTIFICAT  | ΓΙΟΝ SHEET (R-2 Exhibit)                                       | DATE February 2003        |  |  |  |
|-----|---|--|---------------------------|--|--|--|
|     | GET ACTIVITY - Advanced Technology Development (ATD)  | PE NUMBER AND TITLE  0603216F Aerospace Propulsion  Technology | and Power                 |  |  |  |
| (U) | C. Program Change Summary (\$ in Thousands) Continued   |  |                           |  |  |  |
| (U) | U) <u>Significant Program Changes:</u><br>Changes to this program since the previous President' Budget are due to increased funding for technologies supporting the National Aerospace Initiatifunding for the hypersonic activity will be addressed in the FY 2005 President's Budget development. |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   |  |                           |  |  |  |
|     |   | Page 3 of 23 Pages   | Exhibit R-2 (PE 0603216F) |  |  |  |

|                   | RDT8  | E BUDGET ITEM              | JUSTIF            | ICATIO              | ON SHE              | ET (R-              | 2A Exh              | ibit)               |                     | DATE                | Februar                | y 2003        |
|-------------------|---|----------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------------|
| •                 | DGET ACTIVITY  3 - Advanced Technology Development (ATD)  PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology   |                            |                   |                     |                     |                     |                     |                     | nd Powe             | er                  | PROJECT<br><b>2480</b> |               |
|                   | COST (\$ in   | n Thousands)               | FY 2002<br>Actual | FY 2003<br>Estimate | FY 2004<br>Estimate | FY 2005<br>Estimate | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | Cost to<br>Complete    | Total Cost    |
| 2480              | Aerospace Fuels a   | and Atmospheric Propulsion | 11,456            | 10,971              | 3,128               | 3,182               | 7,076               | 15,783              | 18,872              | 18,491              | Continuing             | TBD           |
| (U)               | A. Mission Description  This project develops and demonstrates improved hydrocarbon fuels and advanced, novel aerospace propulsion systems, including systems for high-speed/hypersonic flight and access to space. The advanced fuel emphasis is on developing and demonstrating new thermally stable, high-heat sink, and controlled chemically reacting fuels for a conventional turbine engine and other advanced propulsion systems. The project also develops and demonstrates fuel system components that minimize cost, reduce maintenance, and improve performance of future aerospace systems. The advanced propulsion emphasis is on demonstrating concepts for combined cycle, ramjet, and scramjet engines.  |                            |                   |                     |                     |                     |                     |                     |                     |                     |                        |               |
| (U)<br>(U)<br>(U) | FY 2002 (\$ in Thou<br>\$0<br>\$3,650   |                            |                   |                     |                     |                     |                     |                     |                     |                     |                        |               |
| (U)               | system. Quantified scramjet inlet mass capture and boundary layer characteristics of each module resulting from multi-engine interactions.  Developed high fidelity analytical tools to evaluate combined cycle engine options (e.g., gas turbine and ramjet/scramjet combinations) for next generation aerospace vehicles and their weapons for long-range strike. Identified key combined/combination cycle engine technologies to maximize the use of vehicle speed in force miniaturization and platform survivability for a capability beyond low-observables. Conducted analyses to identify an optimum transition Mach number between gas turbine engine and ramjet/scramjet engine cycles and the maximum cruise speed of the ramjet/scramjet engine. Conducted a pre-design study to evaluate force-multiplier and bomber survivability as a function of a |                            |                   |                     |                     |                     |                     |                     |                     |                     |                        |               |
| (U)               | maximum sustainable flight Mach number achievable with select gas turbine-based combined/combination cycle engine options.  Developed an enhanced high-heat sink endothermic fuel system cooling technology to enable responsive, reliable, operable, and affordable access to space. Determined optimum operating conditions to ensure low catalyst coking and high efficiency cooling. Began evaluation of advanced fuel/additive combinations to improve ignition and aerospace vehicle operational characteristics. Designed and fabricated subscale hardware to assess component operability and durability in small scale simulators.   |                            |                   |                     |                     |                     |                     | aluation of         |                     |                     |                        |               |
| (U)               | \$1,000   | Evaluated advanced high-   | heat sink fu      | els and adv         | anced fuel          | cooling tech        | nologies fo         | r next gene         | ration aeros        | space vehic         | les for long-          | range strike. |
| Р                 | roject 2480   |                            |                   |                     | Page 4 of 2         | 23 Pages            |                     |                     |                     | Exh                 | ibit R-2A (F           | PE 0603216F)  |

|                   | RDT&                                   | E BUDGET ITEM JUSTIFICATION  | SHEET (R-2A Exhibit)   | DATE February 2003   |
|-------------------|--|--|--|--|
| =                 | GET ACTIVITY - Advanced Tecl           | nnology Development (ATD)  | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology  | d Power 2480   |
| (U)               | A. Mission Descript                    | tion Continued   |  |  |
| (U)               | FY 2002 (\$ in Thous                   | •  |  |  |
|                   |  | and enable operation of advanced propulsion cycles. fuels. Initiated design and fabrication of reduced sca   | inations to improve component life and durability, imp<br>Developed a comprehensive test and qualification stra<br>le fuel system simulation components unique to next ge  | ategy for advanced high-heat sink eneration bombers.               |
| (U)               | \$20                                   |  | ing capacity (performance) and reduce fuel system maidurability at high temperatures and to reduce maintenance.  |  |
| (U)               | \$400                                  | Determined fuel cooling requirements for advanced a  | aircraft sensors and directed energy weapons to meet the<br>s for low temperature additives to prevent fuel from free<br>de loiter for extended periods.   | <u>e</u>   |
| (U)               | \$797                                  |  | ications. Evaluated and demonstrated optimum low-covaluated and demonstrated low-cost fuel additives to in le engines.   |  |
| (U)               | \$800                                  | reusable aerospace vehicles. The focus will be on ae   | eveloped fuel system simulators to evaluate key high ter<br>rospace vehicles with advanced and combined cycle en<br>mance of advanced and combined cycle engines and m   | ngines that require high levels of fuel                            |
| (U)               | \$730                                  | advanced additive packages to improve any commerce   | ucing the fuel logistics footprint for the Expeditionary Acially available jet fuel to meet military standards. Devistic techniques, such as smart nozzles, to assess fuel qualimiting fuel properties.  | veloped novel methods to inject                                    |
| (U)               | \$11,456                               | Total  |  |  |
| (U)<br>(U)<br>(U) | FY 2003 (\$ in Thous<br>\$0<br>\$4,473 | Accomplishments/Planned Program Continue development of high fidelity analytical tool combinations, for next generation aerospace vehicles and combined cycle engine options for next generation | Is to evaluate combined cycle engine options, such as go and their weapons for long-range strike. Continue evaluation aerospace vehicles and their weapons for long-range force miniaturization and platform survivability for a continuous contin | luation of advanced (ramjet/scramjet) e strike. Develop key engine |
| F                 | Project 2480                           | Pag  | ge 5 of 23 Pages   | Exhibit R-2A (PE 0603216F)   |

|     | RDT&                            | E BUDGET ITEM JUSTIFICATION  | ON SHEET (R-2A Exhibit)  | DATE February 2003   |
|-----|---------------------------------|--|--|--|
| =   | GET ACTIVITY<br>- Advanced Tecl | nnology Development (ATD)  | PE NUMBER AND TITLE  0603216F Aerospace Propulsion  Technology   | and Power 2480   |
| (U) | A. Mission Descript             | ion Continued  |  |  |
| (U) | FY 2003 (\$ in Thous            | · · · · · · · · · · · · · · · · · · ·  |  |  |
|     |                                 | engine cycles, and to optimize the cruise speed o<br>and bomber survivability as a function of a flight  | optimize component technologies for transition betwee f ramjet/scramjet engines. Continue to conduct a pre-diametrial Mach number achievable for next generation aerospace.  | design study to evaluate force-multiplier ce vehicles and their weapons.   |
| (U) | \$672                           | test, and demonstrate advanced high-heat sink fu   | ance cooling capacity (performance) and reduce fuel symbols that can increase fuel delivery system durability at I fuel/air heat exchanger. Demonstrate long-term JP-8+2   | high temperatures and reduce maintenance   |
| (U) | \$384                           | evolving manned and unmanned aerospace syste   | ents for advanced aircraft sensors and directed energy vms. Develop requirements for low temperature additivn high altitude loiter for extended periods. Refine design temperature fuel behavior.  | ves to prevent fuel from freezing to allow   |
| (U) | \$769                           | Develop low-cost fuel additives for Air Force ap<br>particulate emissions from gas turbine engines by  | plications. Continue to perform demonstration testing y 50 percent and to improve ignition characteristics and ngines. Demonstrate effectiveness of particulate mitig  | d combustion in current and advanced   |
| (U) | \$384                           | Develop fuel system technology. Continue to de components of reusable aerospace vehicles. The high levels of fuel cooling. Continue to investigate the cooling of the cooli | sign and develop fuel system simulators that will evaluate focus will be on aerospace vehicles with advanced and attended the fuel concepts that will maximize the performance of ization of hydrocarbon fuel candidates for combined cy | uate key high temperature fuel system d combined cycle engines that require of advanced or combined cycle engines    |
| (U) | \$841                           | Identify and develop low-cost approaches to redu<br>advanced additive packages to improve any com<br>additives packages to improve fuels and advance   | acing the fuel logistics footprint for the Expeditionary Americally available jet fuel that can meet military stand d field diagnostic techniques, such as smart nozzles, to nitoring mission limiting fuel properties. Demonstrate      | Air Force. Determine the benefits of lards. Develop novel methods to inject passess fuel quality, additive injection |
| (U) | \$3,448                         | conceptual designs for VFDR tactical missiles th   | actical missile technology demonstrator using a Variable at are compatible with the internal carriage in the F/A-r engineering, engagement, and mission analysis. Perform  | 22. Define a preliminary flight test plan.   |
| Р   | Project 2480                    |  | Page 6 of 23 Pages   | Exhibit R-2A (PE 0603216F)   |

|                   | RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) Febr |  |  |   |  |  |  |  |  |  |
|-------------------|---|--|--|---|--|--|--|--|--|--|
|                   | SET ACTIVITY  Advanced Tec                                | hnology Development (ATD)  | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology  | d Power 2480  |  |  |  |  |  |  |
| ( <b>U</b> )      | A. Mission Descrip  | tion Continued   |  |   |  |  |  |  |  |  |
| (U)               | FY 2003 (\$ in Thou                                       | sands) Continued   |  |   |  |  |  |  |  |  |
| (U)               | \$10,971  | Total  |  |   |  |  |  |  |  |  |
| (U)<br>(U)<br>(U) | FY 2004 (\$ in Thou<br>\$0<br>\$829                       | Accomplishments/Planned Program Demonstrate thermally stable fuels and fuel systereduce fuel system maintenance. Continue to stufuel delivery system durability and performance and engine control hardware. Demonstrate long- | em hardware concepts to enhance cooling capacity (perform<br>dy, test, and demonstrate advanced high-heat sink fuels and<br>at high temperatures and can reduce maintenance due to fu-<br>term JP-8+225 performance in bench and full-scale fuel sy-<br>sources in reduced scale fuel system simulators and engine | d hardware concepts that can increase tel degradation in aircraft fuel systems ystems. Demonstrate performance of |  |  |  |  |  |  |
| (U)               | \$415   | Continue determination of fuel requirements to ne<br>temperature additives for use in jet fuel to allow a  | neet the needs of evolving manned and unmanned aerospace advanced manned and unmanned systems to sustain high a hicle fuel system/tank simulator to study low temperature f  | ce systems. Demonstrate low ltitude loiter for extended periods.  |  |  |  |  |  |  |
| (U)               | \$802   | Develop and demonstrate efficacy of low-cost, en<br>engines using advanced research combustors and<br>Develop additives to improve ignition and combu-   | nvironmentally friendly fuel additives to reduce soot partic<br>small turbine engines. Demonstrate additives that reduce<br>astion characteristics in current and advanced propulsion compatibility, toxicology, and hot section tests, and demonstrate  | soot emissions by at least 50 percent. oncepts, including combined cycle  |  |  |  |  |  |  |
| (U)               | \$682   | Demonstrate enhancements to fuel system technology high temperature fuel system components of  | ology. Continue to design and develop concept hardware a reusable aerospace vehicles, focusing on aerospace vehicle Complete characterization of hydrocarbon fuel candidates a   | es with advanced and combined cycle   |  |  |  |  |  |  |
| (U)               | \$400   | Continue developing low-cost methods to reduce<br>Continue to develop novel methods for fuel analy<br>aviation fuel through application of smart nozzle<br>screening and identification using chromatograph                    | the fuel logistics footprint for the Expeditionary Air Force vsis and additization in order to extend the usable temperate technologies, including biologically related approaches. Eny-based statistical analysis methods and commercially available.   | ure range of commercially available<br>Demonstrate applicability of rapid fuel                                    |  |  |  |  |  |  |
| (U)               | \$3,128   | Total  |  |   |  |  |  |  |  |  |
| Р                 | roject 2480   |  | Page 7 of 23 Pages   | Exhibit R-2A (PE 0603216F)  |  |  |  |  |  |  |

## DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) February 2003 PE NUMBER AND TITLE BUDGET ACTIVITY **PROJECT** 03 - Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Power 2480 Technology (U) B. Project Change Summary Not Applicable. (U) C. Other Program Funding Summary (\$ in Thousands) (U) Related Activities: (U) PE 0602203F, Aerospace Propulsion. (U) PE 0602102F, Materials. (U) PE 0602204F, Aerospace Sensors. (U) PE 0603112F, Advanced Materials for Weapons Systems. (U) This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication. (U) **D.** Acquisition Strategy Not Applicable. (U) E. Schedule Profile (U) Not Applicable. Project 2480 Page 8 of 23 Pages Exhibit R-2A (PE 0603216F)

|                   | RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)   |   |  |                             |                               |                     |                     |                     |                     |                     | DATE February 2003  |              |  |
|-------------------|--|---|--|-----------------------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|--|
|                   | PE NUMBER AND TITLE 0-Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Technology   |   |  |                             |                               |                     |                     |                     |                     | nd Powe             | d Power             |              |  |
|                   | COST (\$   | S in Thousands)   | FY 2002<br>Actual                      | FY 2003<br>Estimate         | FY 2004<br>Estimate           | FY 2005<br>Estimate | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | Cost to<br>Complete | Total Cost   |  |
| 3035              | Aerospace Powe   | er Technology   | 4,254                                  | 6,104                       | 4,221                         | 4,308               | 4,344               | 4,421               | 4,489               | 4,553               | Continuing          | TBD          |  |
| (U)               | A. Mission Description  This project develops and demonstrates electrical power generation, energy storage, thermal management, and distribution systems for aerospace applications. This technology enhances reliability and survivability, and reduces vulnerability, weight, and life cycle costs for manned and unmanned aerospace vehicles. The electrical power system components developed are projected to provide a two to five fold improvement in aircraft reliability and maintainability, and a 20 percent reduction in power system weight. This project also develops and demonstrates high power generation, energy storage, and thermal management technologies to enable high power density sources for directed energy weapons. |   |  |                             |                               |                     |                     |                     |                     |                     |                     |              |  |
| (U)<br>(U)<br>(U) | FY 2002 (\$ in The<br>\$0<br>\$1,887   | ousands)  Accomplishments/Planned Developed a high-density long-range strike. Initiated and efficiency. Evaluated | secondary <sub>j</sub><br>d trade stud | ies, detailed               | d design, an                  | d critical te       | chnology d          | evelopment          |                     |                     |                     |              |  |
| (U)               | \$236  | Developed cryogenic pow<br>low volume displacement<br>sufficient to fabricate test                                | er generation<br>for delivery          | on, high rate<br>of high po | e batteries, o<br>wer to oper | energy stora        | ige and pow         | er conditio         |                     |                     | •                   | -            |  |
| (U)               | \$777  | Developed power generati<br>manned and unmanned air<br>vehicles.  | on/conditio                            | ning/distrib                | oution, ener                  |                     |                     |                     |                     |                     |                     |              |  |
| (U)               | \$1,354  | Defined requirements for superconducting and conv   | · 1                                    | _                           | •                             |                     |                     | ons. Evalua         | ated trade of       | ffs and defi        | ned approac         | hes for      |  |
| (U)               | \$4,254  | Total   | 0.                                     |                             | r                             | ,                   |                     |                     |                     |                     |                     |              |  |
| P                 | roject 3035  |   |  |                             | Page 9 of 2                   | 23 Pages            |                     |                     |                     | Exh                 | iibit R-2A (f       | PE 0603216F) |  |

|                 | RDT&E BUD                           | GET ITEM JUSTIFICATION   | N SHEET (R-2A Exhibit)   | DATE February 2003   |
|-----------------|-------------------------------------|--|--|--|
| BUDGET AC       | стіvітү<br>vanced Technology        | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology                          | PROJECT 3035   |  |
| (U) <u>A. N</u> | Mission Description Conti           | nued   |  |  |
| (U) <u>FY 2</u> | 2003 (\$ in Thousands)              |  |  |  |
| (U) \$0         | -                                   | plishments/Planned Programs  |  |  |
| (U) \$1,9       | aerospa                             | ce vehicle for long-range strike. Conduct tra  | secondary power systems and advanced weapons power<br>ade studies, detailed design, and critical technology deve<br>e to evaluate electric power technology options for adva     | elopment to optimize secondary                                     |
| (U) \$896       | Develop<br>high por                 | o power generation and conditioning, high rawer subsystems with directed energy weapo      | ate batteries, and energy storage component and subsystems. Develop a high power, low duty cycle generator for apper Oxide sufficient to fabricate coated conductors for         | em technologies for integration of pulsed directed energy weapons. |
| (U) \$1,1       | 109 Develop<br>technolo<br>and supp | p power generation/conditioning/distribution<br>ogies for manned and unmanned aircraft sys | a component, energy storage, and thermal management of tems. These technologies will improve aircraft self-suffind enabling new capabilities. Develop a power generator          | components and subsystem ciency, reliability, maintainability,     |
| (U) \$2,1       | 178 Develop<br>synergis             | p power generation/conditioning/distribution   | n, energy storage, and thermal management components<br>Demonstrate advanced power conditioning technologies<br>weight.  |  |
| (U) \$6,1       |                                     | r  |  |  |
| (U) <u>FY 2</u> | 2004 (\$ in Thousands)              |  |  |  |
| (U) \$0         | Accomp                              | plishments/Planned Programs  |  |  |
| (U) \$1,2       | power s                             |  | atteries, and energy storage component and subsystem to<br>the delivery of high power for operation of directed ener<br>d energy weapon.   |  |
| (U) \$2,0       | 061 Develop<br>technolo<br>supporta | p power generation/conditioning/distribution<br>ogies for manned and unmanned aircraft sys | n component, energy storage, and thermal management of<br>tems. These technologies improve aircraft self-sufficient<br>habling new capabilities. Initiate design of the demonstr | ncy, reliability, maintainability, and                             |
| (U) \$960       | 50 Develop                          | p power generation/conditioning/distribution   | a, energy storage, and thermal management components<br>Fabricate low volume/low weight high temperature mot   |  |
| Project         | ct 3035                             | Pay  | ge 10 of 23 Pages  | Exhibit R-2A (PE 0603216F)   |

### DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) February 2003 PE NUMBER AND TITLE BUDGET ACTIVITY **PROJECT** 03 - Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Power 3035 Technology **A. Mission Description Continued** FY 2004 (\$ in Thousands) Continued (U) \$4,221 **Total B. Project Change Summary** Not Applicable. (U) C. Other Program Funding Summary (\$ in Thousands) (U) Related Activities: (U) PE 0602203F, Aerospace Propulsion. (U) PE 0602201F, Aerospace Flight Dynamics. (U) PE 0602605F, Directed Energy Technology. (U) PE 0603605F, Advanced Weapons Technology. This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication. (U) D. Acquisition Strategy Not Applicable. (U) E. Schedule Profile (U) Not Applicable. Project 3035 Exhibit R-2A (PE 0603216F) Page 11 of 23 Pages

| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) |                   |                     |                     |   |                     |                     |                     |                     | DATE February 2003  |                        |  |
|--|-------------------|---------------------|---------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|--|
| 03 - Advanced Technology Development (ATD)           |                   |                     | 060                 | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology |                     |                     |                     | nd Powe             | er                  | PROJECT<br><b>4921</b> |  |
| COST (\$ in Thousands)                               | FY 2002<br>Actual | FY 2003<br>Estimate | FY 2004<br>Estimate | FY 2005<br>Estimate   | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | Cost to<br>Complete | Total Cost             |  |
| 4921 Aircraft Propulsion Subsystems Int              | 34,672            | 35,991              | 26,345              | 22,779  | 22,709              | 20,077              | 26,545              | 26,878              | Continuing          | TBD                    |  |

Note: In FY 2002, all turbine engine technology efforts performed in PE 0603202F, Project 668A, were transferred into this project.

#### (U) A. Mission Description

This project develops and demonstrates gas turbine propulsion system technologies applicable to aircraft. The Aerospace Propulsion Subsystems Integration (APSI) project includes demonstrator engines such as the Joint Technology Demonstrator Engine for manned systems and the Joint Expendable Turbine Engine Concept for unmanned air vehicle and cruise missile applications. The demonstrator engines integrate the core (high-pressure spool) technology developed under the Advanced Turbine Engine Gas Generator project with the engine (low-pressure spool) technology such as fans, turbines, engine controls, and exhaust nozzles. Additionally, these efforts include activities under the national High Cycle Fatigue program. This project also focuses on system integration of inlets, nozzles, engine/airframe compatibility, and low-observable technologies. APSI provides aircraft with potential for longer range and higher cruise speeds with lower specific fuel consumption, surge power for successful engagements, high sortic rates with reduced maintenance, reduced life cycle cost, and improved survivability, resulting in increased mission effectiveness. The APSI project supports the goals of the national Integrated High Performance Turbine Engine Technology program, which is focused on doubling turbine engine propulsion capabilities while reducing cost of ownership. Anticipated technology advances include turbine engine improvements providing an approximate 30 percent reduction in tactical fighter aircraft takeoff gross weight and 100 percent increase in aircraft range/loiter. The Integrated High Performance Turbine Engine Technology program provides continuous technology transition for military turbine engine upgrades and derivatives, and has the added dual-use benefit of enhancing the United States turbine engine industry's international competitiveness. APSI is also fully integrated into the Versatile Affordable Advanced Turbine Engine program.

#### (U) FY 2002 (\$ in Thousands)

| (0) | 1 1 2002 (# III Thouse | inds)  |  |
|-----|------------------------|--|--|
| (U) | \$0                    | Accomplishments/Planned Programs   |  |
| (U) | \$5,736                | Designed, fabricated, and demonstrated durability and integration technologies for turbofan/turbojet engines durability, supportability, and affordability of current and future Air Force aircraft. Completed engine testin |  |
|     |                        |  | 0 11                                   |
|     |                        | Cycle Fatigue program including forward swept fan blade damage tolerance, advanced instrumentation, mod  | lel validation, and improved test      |
|     |                        | protocol.  |  |
| (U) | \$17,835               | Designed, fabricated, and demonstrated advanced component technologies for improved performance and fu<br>engines for fighters, bombers, and transports. Completed demonstrator engine test of fixed inlet guide vanes       | -                                      |
|     |                        | Integrally Bladed Rotor repair, fan rim damper, High Cycle Fatigue mistuning technologies, vaneless counter  | er-rotating high/low pressure turbine, |
|     |                        |  |  |
| F   | Project 4921           | Page 12 of 23 Pages  | Exhibit R-2A (PE 0603216F)             |

|            | RDT&                        | DATE February 2003  |  |   |
|------------|-----------------------------|---|--|---|
| =          | GET ACTIVITY - Advanced Tec | PROJECT 4921  |  |   |
| (U)        | A. Mission Descrip          | tion Continued  |  |   |
| (U)        | FY 2002 (\$ in Thous        | probabilistic rotor system design, gamma titanium<br>Composite technologies. Continued advanced en  | m aluminide Low Pressure Turbine coverplate, sprayforngine designs for High Cycle Fatigue robust front frame Composite low pressure turbine blade, and model-base  | , two-stage forward swept fan, tiled low  |
| (U)        | \$6,120                     | Designed, fabricated, and demonstrated advanced durability, and affordability of engines for missil Composite fan, high stage loading splittered fan,   | d component technologies for limited life engines. These and unmanned air vehicle applications. Completed de uncooled ceramic high/low pressure turbine, slinger and and uncooled ceramic low pressure turbine in a demo   | se technologies improve performance,<br>esign and fabricated Organic Matrix<br>d low volume combustors. Completed   |
| (U)        | \$3,000                     | Developed high-speed turbine engine technology turbine technologies for long-range strike vehicle   | or for next generation aerospace vehicles for long-range sees (e.g., gas turbine and ramjet/scramjet combined/combaust nozzles, high temperature material components, and  | strike. Initiated a study to evaluate gas bination cycle engines). Initiated an                                     |
| (U)        | \$1,981                     | Developed turbine engines that reduce fuel constand limited life unmanned vehicle turbine engine demonstrator in the Integrated High Performance  | amption, increase thrust/airflow ratio, and reduce produces. This is the goal of the Joint Expendable Turbine Engle Turbine Engine Technology program. Performed designes technologies include single crystal Lamilloy blade   | gine Concept demonstrator, an important gn, fabrication, assembly, and test of                                      |
| (U)        | \$34,672                    | Total   |  |   |
| (U)        | FY 2003 (\$ in Thous        |   |  |   |
| (U)<br>(U) | \$0<br>\$5,934              | •   | d integration technologies for turbofan/turbojet engines.  | -   |
| (U)        | \$20,637                    | guide vanes and Moderate Aspect Ratio rotor, In<br>technologies, vaneless counter-rotating high/low<br>turbine coverplate, sprayform cast hardware, and<br>Design, fabricate, and test advanced component | rrent and future Air Force aircraft. Complete engine strutegrally Bladed Rotor repair, fan rim damper, High Cyc pressure turbine, probabilistic rotor system design, gam Ceramic Matrix Composite technologies. technologies for improved performance and fuel consuntanced engine designs and initiate fabrication of High Cy | ele Fatigue mistuning and damping<br>nma titanium aluminide low pressure<br>nption of turbofan/turbojet engines for |
| F          | Project 4921                |   | Page 13 of 23 Pages  | Exhibit R-2A (PE 0603216F)  |

|                   | RDT&I                                   | E BUDGET ITEM JUSTIFICATION  | ON SHEET (R-2A Exhibit)   | DATE February 2003   |
|-------------------|---|--|---|--|
| =                 | GET ACTIVITY - Advanced Tech            | nology Development (ATD)   | PE NUMBER AND TITLE  0603216F Aerospace Propulsion ar  Technology   | PROJECT 4921   |
| (U)               | A. Mission Descripti                    | ion Continued  |   |  |
| (U)               | FY 2003 (\$ in Thousa                   | affordable Organic Matrix Composite fan frame,<br>Composite low pressure turbine blade, Metal Ma<br>engine designs for tandem fan with Organic Matri   | two-stage forward swept fan, tiled low pressure turbine batrix Composite shaft and model-based flexible control wirix Composite tip shroud, carbon counter-rotating intershanovations can be applied to a significant part of the Air Forsto future aircraft engines.                                 | ith diagnostics. Initiate advanced aft seal, and active augmenter screech                                    |
| (U)               | \$5,097                                 | Design, fabricate, and test advanced component t<br>and affordability of engines for missile and unma<br>Composite fan, uncooled ceramic high pressure t   | technologies for limited life engines. These technologies anned air vehicle applications. Complete fabrication and curbine, and slinger combustor. Complete fabrication of a e loading splittered fan and uncooled ceramic low pressur  | conduct testing on an Organic Matrix low volume combustor. Complete  |
| (U)               | \$3,362                                 | Develop high-speed turbine engine technology for<br>turbine technologies for long-range strike vehicle   | or next generation aerospace vehicles for long-range strike<br>es (e.g., gas turbine and ramjet/scramjet combined/combir<br>for turbine engine controls, exhaust nozzles, high temperat   | e. Complete study to evaluate gas nation cycle engines). Continue to   |
| (U)               | \$961                                   | Design and fabricate a fixed composite nozzle an III demonstrator engine test, an important demon Expendable Turbine Engine Concept goal is to de production costs for supersonic expendable and 1 | and add instrumentation to the combustor for the Joint Expension of the Integrated High Performance Turbine Engine evelop turbine engines that reduce fuel consumption, incremented life unmanned vehicle turbine engines. These effort materials and high pressure ratio technologies. Technologies. | ne Technology program. The Joint ease thrust/airflow ratio, and reduce orts will contribute to the continued |
| (U)               | \$35,991                                | Total  |   |  |
| (U)<br>(U)<br>(U) | FY 2004 (\$ in Thousa<br>\$0<br>\$5,807 | Accomplishments/Planned Programs  Design, fabricate, and demonstrate durability and durability, supportability, and affordability of cur engine components/instrumentation for structural          | •   | ysis, and fabrication of advanced  |
| (U)               | \$16,182                                | Design, fabricate, and test advanced component t   | technologies for improved performance and fuel consump  | tion of turbofan/turbojet engines for  |
| F                 | Project 4921                            | 1  | Page 14 of 23 Pages   | Exhibit R-2A (PE 0603216F)   |

#### DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) February 2003 PE NUMBER AND TITLE BUDGET ACTIVITY **PROJECT** 03 - Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Power 4921 **Technology** A. Mission Description Continued FY 2004 (\$ in Thousands) Continued fighters, bombers, and transports. Continue fabrication of High Cycle Fatigue robust front frame, affordable Organic Matrix Composite fan frame, two-stage forward swept fan, tiled low pressure turbine blade, uncooled Ceramic Matrix Composite low pressure turbine blade, Titanium Matrix Composite shaft and model-based flexible control with diagnostics. Complete advanced engine designs for a tandem fan with Organic Matrix Composite tip shroud, carbon counter-rotating intershaft seal, and active augmentor screech control. Each of these component technology innovations can be applied to a significant part of the Air Force's engine inventory and offer potentially significant performance enhancements to future aircraft engineers. \$4,356 Design, fabricate, and test advanced component technologies for limited life engines. These technologies improve performance, durability, and (U)affordability of engines for missile and unmanned air vehicle applications. Complete testing of an Organic Matrix Composite fan, an uncooled ceramic high pressure turbine, and slinger combustor. Complete fabrication and conduct durability testing on an uncooled Ceramic Matrix Composite turbine blisk/nozzle, and a Carbon/Carbon exhaust nozzle. Complete testing of low volume combustor. Initiate designs of advanced component technologies for intelligent and durability engine testing. \$26,345 **Total** (U)**B. Project Change Summary** Not Applicable. C. Other Program Funding Summary (\$ in Thousands) Related Activities PE 0602201F, Aerospace Flight Dynamics. PE 0602203F, Aerospace Propulsion. PE 0603003A, Aviation Advanced Technology. This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication **D.** Acquisition Strategy Not Applicable. (U) E. Schedule Profile Not Applicable. Project 4921 Page 15 of 23 Pages Exhibit R-2A (PE 0603216F)

|   | RDT&E BUDGET ITE                  | M JUSTIF          | FICATIO   | N SHE               | ET (R-              | 2A Exh              | ibit)               |                     | DATE                | February            | y 2003                 |
|---|-----------------------------------|-------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| BUDGET ACTIVITY  03 - Advanced Technology Development (ATD) |                                   |                   | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology |                     |                     |                     |                     |                     |                     | er                  | PROJECT<br><b>4922</b> |
|   | COST (\$ in Thousands)            | FY 2002<br>Actual | FY 2003<br>Estimate   | FY 2004<br>Estimate | FY 2005<br>Estimate | FY 2006<br>Estimate | FY 2007<br>Estimate | FY 2008<br>Estimate | FY 2009<br>Estimate | Cost to<br>Complete | Total Cost             |
| 4922  | Space & Missile Rocket Propulsion | 28,546            | 1,433   | 12,848              | 6,055               | 7,084               | 5,048               | 5,125               | 5,196               | Continuing          | ТВ                     |

conjunction with the Space Commission recommendation to consolidate all space unique activities. In this project, space unique includes all Integrated High Payoff Rocket Propulsion Technology activities except Technology for the Sustainment of Strategic Systems and tactical missiles.

#### A. Mission Description

This project develops advanced and innovative low-cost rocket turbomachinery and components, low-cost space and missile launch propulsion system technologies, demonstrates advanced propellants for launch and orbit transfer propulsion, demonstrates technologies for sustainment of strategic systems, and demonstrates technologies for tactical rockets. Characteristics such as environmental acceptability, affordability, reliability, reduced weight, and reduced operation and launch costs are emphasized. Increased life and performance of propulsion systems are key goals. This project also develops chemical, electrical, and solar rocket propulsion system technologies for station keeping and on-orbit maneuvering applications. Technology areas investigated include ground demonstrations of compact, lightweight, advanced propulsion systems, higher efficiency energy conversion systems (derived from an improved understanding of combustion fundamentals), and high-energy propellants. Technological advances developed in this program will improve the performance of expendable systems' payload capabilities by approximately 20 percent and reduce the launch and operations and support costs by approximately 30 percent. Technology advances will also lead to a seven year increase in satellite on-orbit time, a 50 percent increase in satellite maneuvering capability, a 25 percent reduction in orbit transfer operational costs, and a 15 percent increase in satellite payload. The projects in this program are part of the Integrated High Payoff Rocket Propulsion Technology program, a joint DoD, NASA, and industry effort to focus rocket propulsion technology on national needs.

#### FY 2002 (\$ in Thousands)

(II)

\$0

| ( - ) |          |  |
|-------|----------|--|
| (U)   | \$10,213 | Developed propulsion technology for current and future space launch vehicles. Continued to develop turbomachinery components f   |
|       |          | integration into an advanced liquid test had demonstrator. Completed fabrication and assembly of a compustion abamber and inject |

integration into an advanced liquid test bed demonstrator. Completed fabrication and assembly of a combustion chamber and injector for a liquid engine booster. Continued fabrication of an oxygen turbopump for integration into an advanced liquid booster engine. Completed testing of oxygen and hydrogen preburner components for integration into an advanced liquid booster engine. Completed the design of an advanced

for

hydrocarbon test bed engine and began fabrication of hardware.

Accomplishments/Planned Program

Conducted a detailed design of hydrocarbon rocket engine test bed to enable responsive, reliable, operable, and affordable access to space. \$4,047

Project 4922 Page 16 of 23 Pages Exhibit R-2A (PE 0603216F)

|            | RD1                           | &E BUDGET ITEM JUSTIFICATION  | ON SHEET (R-2A Exhibit)  | DATE February 2003   |
|------------|-------------------------------|---|--|--|
| =          | GET ACTIVITY<br>- Advanced To | echnology Development (ATD)   | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology  | PROJECT 4922   |
| <b>(U)</b> | A. Mission Desc               | ription Continued   |  |  |
| (U)        | FY 2002 (\$ in Th             | ousands) Continued  |  |  |
| (U)        | \$3,612                       | rocket engine test bed component design to include hydrocarbon fuels and additives to cool engine we Developed propulsion technologies for current as propulsion technologies, such as strut development. | perating conditions and cooling requirements for a hydrocal deturbopumps, boost pumps, and thrust chambers. Conductional causing coking or stability problems. In the future upper stage and orbit transfer vehicles. Continued ent, pointing, and tracking, for orbit transfer and maneuvering the developing high-power Hall thrusters capable of lower transfer and maneuvering the developing high-power Hall thrusters capable of lower transfer and maneuvering the developing high-power Hall thrusters capable of lower transfer and maneuvering the developing high-power Hall thrusters capable of lower transfer and maneuvering transfer by developing high-power Hall thrusters capable of lower transfer and maneuvering transfer by developing high-power transfer by | cted an initial demonstration using d to demonstrate solar thermal ng propulsion. Continued program to |
|            |                               | orbit.  |  | Ç <b>,</b>   |
| (U)        | \$3,827                       | technologies with readily available materials to r  | trategic systems. Continued the Post Boost Control Systems reduce hardware costs, achieve a 90 percent reduction in hy Began evaluating the Strategic Sustainment Demonstration in the Strategic Sustainment Sustainment Demonstration in the Strategic Sustainment Su | drazine leakage, and increase in   |
| (U)        | \$2,679                       | Developed electric propulsion technologies for s<br>mathematical models to address different propul-<br>level testing of a pulsed plasma thruster. Contin-  | atellite formation flying, station keeping, and repositioning<br>sion technologies that could be used for small satellite form<br>ued development of propulsion systems for Air Force small<br>d design of flight hardware and began technology transition   | nation flying. Continued brass board satellites (<100 kg) required for key                             |
| (U)        | \$4,168                       | Continued to develop turbomachinery componer fabrication and assembly of the combustion char  | ats for integration into an advanced liquid propellant test be on the best and injector for a liquid engine booster. Continued fate. Completed testing of oxygen and hydrogen preburner of   | brication of an oxygen turbopump for   |
| (U)        | \$28,546                      | Total   |  |  |
| (U)        | FY 2003 (\$ in Th             | ousands)  |  |  |
| (U)        | \$0                           | Accomplishments/Planned Program   |  |  |
| (U)        | \$1,433                       | This project previously included space unique fu civilian salaries for the work effort transferred ar   | nding which has been transferred to PE 0603500F, Project and will be transferred at a later date.  | 5033. These funds represent the  |
| (U)        | \$1,433                       | Total   |  |  |
| F          | Project 4922                  |   | Page 17 of 23 Pages  | Exhibit R-2A (PE 0603216F)   |

#### DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) February 2003 PE NUMBER AND TITLE BUDGET ACTIVITY **PROJECT** 03 - Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Power 4922 Technology A. Mission Description Continued FY 2004 (\$ in Thousands) (U) \$0 Accomplishments/Planned Program \$6,619 (U) Develop technologies for the sustainment of strategic systems in support of FY 2003 work being conducted in 63500F, BPAC 5033. This work is part of the Technology for the Sustainment of Strategic Systems Phase I. Continue the Post Boost Control System program to demonstrate component technologies with readily available materials to reduce hardware costs with increased performance. Continue hardware development for the Missile Propulsion Demo integrating case, nozzle, insulation and propellant. Develop Technology for Sustainment of Strategic Systems Phase II. Continue evaluation and scale-up of technologies for demonstration. (II)\$6,229 Integrate case, propellant, insulation, and nozzle technologies into an integrated demonstration. Continue integration, scale-up, and demonstration of advanced aging and surveillance codes, analysis tools, and inspection techniques and tools. \$12,848 Total **B. Project Change Summary** Not Applicable. C. Other Program Funding Summary (\$ in Thousands) Related Activities: PE 0602102F, Materials. PE 0602601F, Spacecraft Technology. (U) PE 0603401F, Advanced Spacecraft Technology. PE 0603853F, Evolved Expendable Launch Vehicle Program. (U) PE 0603114N, Power Projection Advanced Technology. This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication. (U) D. Acquisition Strategy Not Applicable. E. Schedule Profile (U) Not Applicable. Project 4922 Page 18 of 23 Pages Exhibit R-2A (PE 0603216F)

|                   | RDT&  | E BUDGET ITEM   | JUSTIF   | ICATIO   | ON SHE  | ET (R-  | 2A Exh   | ibit)   |   | DATE  | Februar  | y 2003   |
|-------------------|---|---|--|--|---|---|--|---|---|---|--|--|
|                   | SET ACTIVITY  Advanced Tec  | hnology Developme   | nt (ATD)   | )  | 060   | OMBER AND       | Aerospa  | ce Prop   | ulsion a                                      | nd Powe   | er   | PROJECT <b>5098</b>  |
|                   | COST (\$ in   | Thousands)  | FY 2002<br>Actual  | FY 2003<br>Estimate  | FY 2004<br>Estimate   | FY 2005<br>Estimate                                 | FY 2006<br>Estimate                                    | FY 2007<br>Estimate                             | FY 2008<br>Estimate                           | FY 2009<br>Estimate                                 | Cost to<br>Complete  | Total Cost   |
| 5098              | Advanced Aerospa  | ce Propulsion   | 0  | 0  | 38,885  | 0   | 0  | 0   | 0   | 0   | Continuing   | TBD  |
|                   | In FY 2004, this Processonics effort.   | oject is a new project, but not   | a New Sta  | rt. This eff   | ort supports  | increased of  | emphasis be  | eing placed                                     | on the Nati                                   | onal Aerosı   | pace Initiativ   | ve and ongoing   |
|                   | cycles (including tur<br>engine. Multi-cycle<br>include scramjet flow<br>thrust (even during r<br>load imposed by the | s the scramjet propulsion cyclibine and rocket based) to pro-<br>engines will provide the pro-<br>w-path optimization to enable<br>mode transition), robust flam<br>high-speed engine. Therma<br>propulsion systems during by | ovide revolution systements operation to the contraction to the contraction of the contra | utionary protems necessory over the windown maintain seems plays a | opulsion opt<br>sary to supp<br>dest possible<br>stability thro | tions for the ort aircraft le range of lough flow d | Air Force.<br>and weapon<br>Mach numb<br>istortions, a | The prima platforms pers, active and maximizers | ry focus is operating ocombustion zed volume  | on the hydrover the range control to a control to a | ocarbon-fue<br>ge of Mach (<br>assure contin<br>area to mini | led, scramjet ) to 8+. Efforts nuous positive mize the thermal |
| (U)<br>(U)<br>(U) | FY 2002 (\$ in Thous<br>\$0<br>\$0  | sands)  No Activity; activities pre  Total  | viously par  | t of other p   | rojects in thi  | is PE .   |  |   |   |   |  |  |
| (U)<br>(U)<br>(U) | FY 2003 (\$ in Thous<br>\$0<br>\$0  | sands)<br>No Activity; activities pre<br>Total  | viously par  | t of other p   | rojects in thi  | is PE .   |  |   |   |   |  |  |
| (U)<br>(U)        | FY 2004 (\$ in Thous<br>\$38,885  | Design, fabricate, and init. Mach 4 to 8. This effort in engine start system to achitransient and engine mode engine and hydrocarbon further.   | ncludes opt<br>eve full en<br>changes di   | imization o<br>gine light at<br>uring accele                       | f the flow-p<br>fter boost to<br>ration. Init                   | ath cross-se<br>Mach 4. In<br>iate vehicle          | ection and the<br>nitiate design<br>design capa        | he flame-ho<br>gn of an acti<br>able of rock    | olding/fuel-<br>live engine s<br>ket-boost to | mixing geor<br>sense-contro<br>Mach 4, fu           | metry. Deve<br>ol system to                                  | elop a robust<br>manage start                                  |
|                   | roject 5098   | Total   |  |  | Page 19 of 2  | 23 Pages  |  |   |   | Exh   | ibit R-2A (F   | PE 0603216F)   |

# DATE RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit) February 2003 BUDGET ACTIVITY PE NUMBER AND TITLE PROJECT 03 - Advanced Technology Development (ATD) 0603216F Aerospace Propulsion and Power 5098 Technology (U) B. Project Change Summary Not Applicable (U) C. Other Program Funding Summary (\$ in Thousands) Related Activities: (U) This project will be coordinated through the Reliance process to harmonize efforts and eliminate duplication (U) D. Acquisition Strategy Not Applicable (U) E. Schedule Profile (U) Not Applicable Project 5098 Page 20 of 23 Pages Exhibit R-2A (PE 0603216F)

|                   | RDT8   | E BUDGET ITEM   | JUSTIF  | ICATIO   |   |   |   | ibit)                                     |   | DATE   | Februar                                   | y 2003  |
|-------------------|--|---|---|--|---|---|---|---|---|--|---|---|
|                   | SET ACTIVITY  Advanced Tec   | hnology Developme   | nt (ATD)  |  | 060   | OMBER AND A STATE OF THE STATE | <b>Aerospa</b>                              | ce Prop                                   | ulsion a  | nd Powe  | er  | PROJECT<br><b>681B</b>                                |
|                   | COST (\$ in  | Thousands)  | FY 2002<br>Actual   | FY 2003<br>Estimate  | FY 2004<br>Estimate   | FY 2005<br>Estimate   | FY 2006<br>Estimate                         | FY 2007<br>Estimate                       | FY 2008<br>Estimate                                     | FY 2009<br>Estimate                            | Cost to<br>Complete                       | Total Cost  |
| 681B              | Advanced Turbine   | Engine Gas Generator  | 33,810  | 33,737   | 29,299  | 26,254  | 26,497                                      | 26,969                                    | 27,377  | 27,760   | 0   | 0   |
| (U)               | A. Mission Description  This project develops turbine engine gas generator technologies for current and future aircraft propulsion systems. The objective is to provide the continued evolution of technologies into an advanced gas generator in which the performance, cost, durability, reparability, and maintainability can be assessed in a real engine environment. The gas generator, or core, is the basic building block of the engine and it consists of a compressor, a combustor, and a high-pressure turbine. Experimental core engine testing enhances early, low-risk transition of key engine technologies into engineering development, where they can be applied to derivative and/or new systems. These technologies are applicable to a wide range of military and commercial systems including aircraft, missiles, land combat vehicles, and ships. Component technologies are demonstrated in a core (sub-engine) test. The core performances of this project are proven in demonstrator engines in Project 4921 of this PE. Efforts are part of the Integrated High Performance Turbine Engine Technology and the Versatile Affordable Advanced Turbine Engine programs. |   |   |  |   |   |   |   |   |  |   |   |
| (U)<br>(U)<br>(U) | FY 2002 (\$ in Thou<br>\$0<br>\$26,410   | sands) Accomplishments/Planned Designed, fabricated, and for turbofan/turbojet engin for core engine testing of a vane, blade, and disk mate enhancing control, an integ material, and an endotherm | tested performs for fight a load decourials. Designated light | ers, attack a<br>upler fan fra<br>gned advan<br>weight com | nircraft, bon<br>nme, a cerar<br>nced hardwa<br>bustor with | nbers, and l<br>nic matrix o<br>are for core  | arge transpo<br>composite c<br>engine testi | orts. Compombustor ling of a high         | leted designer, a cerar<br>ner, a cerar<br>n pressure r | n and conting<br>nic bearing,<br>atio four sta | ued fabrica<br>, and advan<br>age compres | tion of hardware<br>ced turbine<br>sor with stability |
| (U)               | \$2,270  | Designed, fabricated, and turbofan/turbojet engines fevaluation in the national of  | tested durat<br>for fighters,                                 | oility of tecl<br>attack airci                             | hnology der   |   | _   | -   |   |  | •   |   |
| (U)               | \$3,149  | Designed, fabricated, and turboshaft/turboprop and s vehicles. Continued evaluation vaneless turbine, ceramical   | evaluated to<br>mall turbof<br>lation of a c<br>matrix com    | echnology of<br>an engines<br>core engine<br>posite turbi  | for trainers,<br>forward sw<br>ne blades ar                 | rotorcraft,<br>rept splitterend vanes, ar   | special ope<br>ed compress<br>d magnetic    | rations airc<br>sor rotor, a<br>bearings. | raft, theater<br>high tempe                             | transports,<br>rature rise c                   | and large un<br>ombustor, a               | nmanned air counter rotating                          |
| (U)               | \$1,981  | Developed turboprop/turbo   | oshaft engir  | ne technolog   | gies that are   | applicable  | to military                                 | helicopter a                              | applications  | s such as co                                   | mbat search                               | and rescue.   |

Exhibit R-2A (PE 0603216F)

Project 681B

|                   | RDT&   | E BUDGET ITEM JUSTIFICATIO  | N SHEET (R-2A Exhibit)   | DATE February 2003  |
|-------------------|--|---|--|---|
|                   | EET ACTIVITY  Advanced Tech                      | nology Development (ATD)  | PE NUMBER AND TITLE  0603216F Aerospace Propulsion and Technology  | d Power 681B  |
| (U)               | A. Mission Descript                              | ion Continued   |  |   |
| (U)<br>(U)        | FY 2002 (\$ in Thous: \$33,810                   | ands) Continued<br>Total  |  |   |
| (U)<br>(U)<br>(U) | FY 2003 (\$ in Thous: \$0<br>\$28,298<br>\$1,944 | Accomplishments/Planned Program Design, fabricate, and performance test technology turbofan/turbojet engines for fighters, attack aircra core engine test article with a load decoupler fan fi bearing, and advanced turbine blisk and vane mate high-pressure ratio four stage compressor with an irrevolutionary hot section material, and an endother significant part of the Air Force's engine inventory Design, fabricate, and durability test technology design. | demonstration core engines to provide improved perform ft, bombers, and large transports. Complete design and corame, a trapped vortex combustor, ceramic matrix compositials. Complete design and continue fabrication of hardwantegrated lightweight combustor with ceramic matrix commic fuel/air heat exchanger. Each of these technology in and offer potentially significant performance enhanceme emonstration core engines to provide increased durability ft, bombers, and large transports. Continue to design and | ontinue hardware fabrication of a site combustor liner, a ceramic vare for core engine testing of a mposite panels, microcircuit cooling, novations can be applied to a ents to future aircraft engines.  and affordability for |
| (U)<br>(U)        | \$3,495<br>\$33,737                              | hardware for turbine engine advanced hardware for<br>Design, fabricate, and evaluate technology demons<br>turboshaft/turboprop and small turbofan engines for   | r core engine evaluations in the national durability progra<br>stration core engines to provide improved performance an<br>or trainers, rotorcraft, special operations aircraft, theater trad<br>rd swept splittered compressor rotor, a high temperature ri   | ms. d fuel consumption for ansports, and large uninhabited air  |
| , ,               | FY 2004 (\$ in Thousa                            |   |  |   |
| (U)               | \$0<br>\$24,390                                  | Accomplishments/Planned Program  Design, fabricate, and test performance demonstration improved performance and fuel consumption for the hardware fabrication of a core engine test article we combustor liner, ceramic bearings, and advanced to high-pressure ratio four-stage compressor with an engineering compressor.   | tion core engines, using advanced materials including Tita<br>arbofan/turbojet engines for fighters, attack aircraft, bomb<br>with a load decoupler fan frame, a trapped vortex combustourbine blisk and vane materials. Continue fabrication of h<br>integrated lightweight combustor with ceramic matrix corrmic fuel/air heat exchanger. Each of these technology in  | pers, and large transports. Continue or, a ceramic matrix composite nardware for core engine testing of a mposite panels, microcircuit cooling,   |
| Pr                | roject 681B                                      | ·   | age 22 of 23 Pages   | Exhibit R-2A (PE 0603216F)  |

|  | RDT  | LE BUDGET ITEM JUSTIFICATI   | ON SHEET (R-2A Exhibit)  | DATE<br><b>Febru</b>                               | ary 2003                           |
|--|--|--|--|--|------------------------------------|
| _                                      | GET ACTIVITY - Advanced Ted  | chnology Development (ATD)   | PE NUMBER AND TITLE  0603216F Aerospace Propulsion a  Technology   | and Power  | PROJECT<br><b>681B</b>             |
| (U)                                    | A. Mission Descri  | ption Continued  |  |  |                                    |
| (U)                                    | FY 2004 (\$ in Tho   |  |  |  |                                    |
| (U)                                    | \$1,755  | Design, fabricate, and durability test demonstra   | ory and offer potentially significant performance enhance<br>tion core engines to provide increased durability and affo<br>transports. Complete design and continue fabrication of labelity programs   | rdability for turbofan/                            | turbojet engines                   |
| (U)                                    | \$3,154  | Design, fabricate, and evaluate technology dem turboshaft/turboprop and small turbofan engine vehicles. Continue core engine testing of forwar vaneless turbine, ceramic matrix composite turbine engine technologies. | constration core engines to provide improved performance is for trainers, rotorcraft, special operations aircraft, theate and swept splittered compressor rotor, a high temperature pine blades and vanes, and magnetic bearings. Initiate describes the state of the second | er transports, and large<br>rise combustor, a cour | e uninhabited air<br>nter-rotating |
| (U)                                    | \$29,299   | Total  |  |  |                                    |
| (U)                                    | B. Project Change<br>Not Applicable.   | <u>Summary</u>   |  |  |                                    |
| (U)<br>(U)<br>(U)<br>(U)<br>(U)<br>(U) | Related Activities:<br>PE 0602201F, Aero<br>PE 0602203F, Aero<br>PE 0603003A, Avia | Funding Summary (\$ in Thousands)  space Flight Dynamics. space Propulsion. ation Advanced Technology. an coordinated through the Reliance process to harm   | nonize efforts and eliminate duplication.  |  |                                    |
| U)                                     | D. Acquisition Stra<br>Not Applicable.   | ntegy  |  |  |                                    |
| (U)<br>(U)                             | E. Schedule Profile<br>Not Applicable.   | è  |  |  |                                    |
| F                                      | roject 681B  |  | Page 23 of 23 Pages  | Exhibit R-2A                                       | A (PE 0603216F                     |