

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>									DATE <b>February 2003</b>	
BUDGET ACTIVITY <b>07 - Operational System Development</b>					PE NUMBER AND TITLE <b>0305202F Dragon U-2 (JMIP)</b>					
COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	30,348	23,586	52,518	59,975	30,343	9,831	9,971	10,107	Continuing	TBD
4820 Sensor Development	14,657	16,726	47,500	59,975	30,343	9,831	9,971	10,107	0	17,454
4945 High Altitude Subsystems	15,691	6,860	5,018	0	0	0	0	0	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	27,099

1. In FY02, the U-2 program received \$79.5M as part of the Defense Emergency Response Fund (DERF). Funding was used for Counter-Terrorism activities in support of Operation Enduring Freedom. This funding is not reflected in the FY02 program total.

2. In FY03, the U-2 program received \$13.5M in DERF Transfer. Also, the FY03 Appropriations bill cut \$7.0M, later identified as a cut from signals intelligence (SIGINT) funds.

3. The following funds were added to project 4820 for the development of a common/scalable modernized SIGINT system (Airborne Signals Intelligence Payload -- ASIP) for both the U-2 and Global Hawk (PE 0305205F Endurance Unmanned Aerial Vehicles, project 4799): FY04 - \$16M; FY05 - \$25M; FY06 - \$17M.

4. The following ASIP funds will be administratively transferred to the Distributed Common Ground System (DCGS) Program Element for DCGS/U-2 ASIP integration. FY03: \$0.2M; FY04: \$0.9M; FY05: \$2.2M; FY06: \$1.1M

(U) **A. Mission Description**  
The RDT&E portion of this program element funds efforts required to enhance and sustain the U-2 Dragon Lady reconnaissance aircraft. The RDT&E efforts in this PE focus on sensor and safety of flight projects. In addition to the RDT&E funding there are procurement funds associated with these developments.

(U) **B. Budget Activity Justification**  
This program element is categorized as Budget Activity 7 because it provides for development of technologies and capabilities in support of operational system development for the U-2 aircraft.

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## BUDGET ACTIVITY

**07 - Operational System Development**

## PE NUMBER AND TITLE

**0305202F Dragon U-2 (JMIP)**(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
(U) Previous President's Budget	32,804	17,442	4,344	TBD
(U) Appropriated Value	30,804	23,942		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-456	-7,000		
b. Small Business Innovative Research				
c. Omnibus or Other Above Threshold Reprogram		-103		
d. Below Threshold Reprogram				
e. Rescissions		-253		
(U) Adjustments to Budget Years Since FY 2003 PBR		7,000	48,174	
(U) Current Budget Submit/FY 2004 PBR	30,348	23,586	52,518	TBD

(U) **Significant Program Changes:**

In FY03, the U-2 program received \$13.5M in DERF Transfer. Also, the FY03 Appropriations bill cut \$7.0M, later identified as a cut from signals intelligence (SIGINT) funds.

In FY04, the U-2 program received \$27.2M for signal intelligence (SIGINT) sensor development/integration and \$16.1M for collaborative SIGINT airborne signals intelligence payload (ASIP).

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07 - Operational System Development

PE NUMBER AND TITLE

0305202F Dragon U-2 (JMIP)

PROJECT

4820

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
4820 Sensor Development	14,657	16,726	47,500	59,975	30,343	9,831	9,971	10,107	0	17,454

Budget Activity Justification - This program element is categorized as Budget Activity 7 because it provides for development of technologies and capabilities in support of operational system development for the U-2 aircraft.

(U) **A. Mission Description**

This development project supports high payoff improvements to the U-2 sensors such as the Advanced Synthetic Aperture Radar System (ASARS-2A), the SENIOR YEAR Electro-optical Reconnaissance System (SYERS) 2 Improvement Program, RF Int programs, and the Airborne Signals Intelligence Payload (ASIP). The ASIP program will design, develop, and integrate a common/scalable modernized signals intelligence (SIGINT) system for both the U-2 and Global Hawk (PE 0305205F Endurance Unmanned Aerial Vehicles, project 4799).

The ASARS-2A Program improves area search, precision geolocation, and image quality to support predision guided munitions targeting. The system produces complex imagery, enabling enhanced exploitation methods. ASARS-2A introduces Asynchronous Transfer Mode (ATM) datalink formats to the ISR community and supports National Imagery Transmission Format (NITF) standards. Requirements include ASARS-2A reliability improvements/corrections and exploitation tools for the user (for example, system robustness, Dual Data Link (DDL), Beyond Line of Sight (BLOS), image quality, Ground Moving Target Indication (GMTI), Receiver Exciter Controller (REC) upgrades and software upgrades.

The SYERS-2 Improvement Program includes upgrades such as multi-spectral collection and processing, polarization collection and processing, possible hyperspectral collection and processing, and the associated exploitation tools for the user. SYERS-2 also includes reliability and maintainability upgrades that incorporate next generation technology to maintain and enhance system supportability. SYERS Polarimetric Improvement (SYERS P4I) investigates the potential for using polarimetric collection data to find man-made objects on the battlefield.

The RF Int Enhancements Program (e.g. NILEDRIIVE, QUICKNOTCH, ALF Upgrade, and EAU Upgrade) maintains present capability by developing replacements for current components affected by diminishing manufacturing sources as well as enhancing capability to exploit evolving signals of interest. Also, we are examining the possibility of modifying current systems to allow them to function on Power/Electromagnetic Interference compatible U-2s.

These sensors are being converted to the ATM standard to address vanishing vendor issues and to optimize signals intelligence bandwidth allocation.

The ASIP Program will design, develop and build a common/scalable low-band subsystem and will integrate it with the High Band Sub-System (HBSS). The ASIP will

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<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)</b>		DATE <b>February 2003</b>																																						
<b>BUDGET ACTIVITY</b> <b>07 - Operational System Development</b>	<b>PE NUMBER AND TITLE</b> <b>0305202F Dragon U-2 (JMIP)</b>	<b>PROJECT</b> <b>4820</b>																																						
<p>(U) <b><u>A. Mission Description Continued</u></b> be fielded on the U-2 and Global Hawk.</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">(U) \$0</td> <td>Accomplishments/Planned Program</td> </tr> <tr> <td>(U) \$2,150</td> <td>Continue ASARS-2A Interface to Dual Data Link (DDL-II)</td> </tr> <tr> <td>(U) \$6,692</td> <td>Continue ASARS-2A Image Quality Improvement (IQI) Software/Hardware Development and System Robustness Improvements</td> </tr> <tr> <td>(U) \$380</td> <td>Image Chain Analysis</td> </tr> <tr> <td>(U) \$880</td> <td>ASARS-2A Flight Test</td> </tr> <tr> <td>(U) \$2,000</td> <td>RF-INT Enhancements</td> </tr> <tr> <td>(U) \$1,980</td> <td>SYERS Polarimetric Development (SYERS P4I)</td> </tr> <tr> <td>(U) \$575</td> <td>Mission Support</td> </tr> <tr> <td>(U) \$14,657</td> <td>Total</td> </tr> </table> <p>(U) <b><u>FY 2003 (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">(U) \$0</td> <td>Accomplishments/Planned Program</td> </tr> <tr> <td>(U) \$3,726</td> <td>Continue ASARS-2A IQI Software/Hardware Development Tasks and System Robustness Improvements</td> </tr> <tr> <td>(U) \$6,500</td> <td>RF-INT Enhancements</td> </tr> <tr> <td>(U) \$6,500</td> <td>Signals Intelligence (SIGINT) Sensor Development/Integration (Airborne Signals Intelligence Payload, (ASIP))</td> </tr> <tr> <td>(U) \$16,726</td> <td>Total</td> </tr> </table> <p>In FY03, the U-2 program received \$13.5M in DERF Transfer. Also, the FY03 Appropriations bill cut \$7.0M, later identified as a cut from signals intelligence (SIGINT) funds.</p> <p>(U) <b><u>FY 2004 (\$ in Thousands)</u></b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">(U) \$0</td> <td>Accomplishments/Planned Program</td> </tr> <tr> <td>(U) \$4,173</td> <td>Continue ASARS-2A IQI Tasks</td> </tr> <tr> <td>(U) \$27,200</td> <td>SIGINT Sensor Development/Integration (ASIP)</td> </tr> <tr> <td>(U) \$16,127</td> <td>Collaborative SIGINT Sensor (ASIP)</td> </tr> <tr> <td>(U) \$47,500</td> <td>Total</td> </tr> </table> <p>In FY04, the U-2 program received \$27.2M for signal intelligence (SIGINT) sensor development/integration and \$16.1M for collaborative SIGINT airborne signals intelligence payload (ASIP).</p>			(U) \$0	Accomplishments/Planned Program	(U) \$2,150	Continue ASARS-2A Interface to Dual Data Link (DDL-II)	(U) \$6,692	Continue ASARS-2A Image Quality Improvement (IQI) Software/Hardware Development and System Robustness Improvements	(U) \$380	Image Chain Analysis	(U) \$880	ASARS-2A Flight Test	(U) \$2,000	RF-INT Enhancements	(U) \$1,980	SYERS Polarimetric Development (SYERS P4I)	(U) \$575	Mission Support	(U) \$14,657	Total	(U) \$0	Accomplishments/Planned Program	(U) \$3,726	Continue ASARS-2A IQI Software/Hardware Development Tasks and System Robustness Improvements	(U) \$6,500	RF-INT Enhancements	(U) \$6,500	Signals Intelligence (SIGINT) Sensor Development/Integration (Airborne Signals Intelligence Payload, (ASIP))	(U) \$16,726	Total	(U) \$0	Accomplishments/Planned Program	(U) \$4,173	Continue ASARS-2A IQI Tasks	(U) \$27,200	SIGINT Sensor Development/Integration (ASIP)	(U) \$16,127	Collaborative SIGINT Sensor (ASIP)	(U) \$47,500	Total
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DATE

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BUDGET ACTIVITY

**07 - Operational System Development**

PE NUMBER AND TITLE

**0305202F Dragon U-2 (JMIP)**

PROJECT

**4820**(U) **B. Project Change Summary**

Not Applicable

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) APAF, Manned Recce, 0305202F - ASARS-2A Production	2,977	3,032	1,212	1,653	2,725	3,820	3,657	3,758	0	22,834
(U) APAF, 0305202F - SYERS-2 - Production	2,784	1,814	888	813	861	711			0	7,871
(U) RDT&E, 0305205F - ASIP Development		61,000	56,300	32,500	36,300	11,700			0	197,800
(U) APAF, 0305205F - ASIP Production					21,000	91,400	51,200	51,400	Continuing	Continuing
(U) APAF, 0305202F - ASIP Production				10,000	25,400				0	35,400
(U) Other, 0305202F - SIGINT Enhancements	20,000									20,000
(U) RDT&E, 0305206F, SYERS-2		2,000								2,000

(U) **D. Acquisition Strategy**

For airborne collection capability upgrades, modify existing platform and associated ground control equipment via Engineering Change Proposals (ECPs)/Task Orders to existing USAF contracts. For ASARS-2A, SYERS and RF Int, develop and test new technology line replaceable units (LRUs). There is associated procurement funding tied to this development activity.

(U) **E. Schedule Profile**FY 2002FY 2003FY 2004

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BUDGET ACTIVITY

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PROJECT

07 - Operational System Development

0305202F Dragon U-2 (JMIP)

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(U) E. Schedule Profile Continued

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) ASARS-2A Program												
(U) - Begin IQI Activities	*											
(U) - Continue IQI Activities						X			X			
(U) SYERS-2 Improvement Program												
(U) - Begin SYERS P4I Development (4QFY01)												
(U) ASIP												
(U) - Award Contract						X						
(U) - Preliminary Design Review								X				
(U) - Critical Design Review										X		
(U) RF Int												
(U) - Begin QRC Development Activities	*											
(U) - Continue QRC development programs					*							

Note: \* denotes completed event, X denotes planned event.

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003		
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
07 - Operational System Development					0305202F Dragon U-2 (JMIP)				4820	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
							<u>FY 2002</u>		<u>FY 2003</u>	<u>FY 2004</u>
(U)	Hardware/Software Development						9,952		9,089	35,500
(U)	Systems Engineering						3,980		6,000	10,000
(U)	Government Costs						725		1,637	2,000
(U)	Total						14,657		16,726	47,500
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
	<u>Contractor or</u>	<u>Contract</u>								
	<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>					
	<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>
	<u>Product Development Organizations</u>									
	Raytheon (ASARS-2A)	CPIF	3Q96	N/A	N/A	105,767	9,222	2,536	3,173	Continuing
	BF Goodrich (SYERS P4I)	CPFF	4Q02	N/A	N/A	4,954	1,880	0	0	0
	Raytheon (RF Int)	CPIF	3Q02	N/A	N/A	0	2,000	3,000	0	0
	Northrop Grumman (SIGINT	CPIF	3Q03	76,300	76,300	0	0	6,000	26,200	Continuing
	Sensor Development)									
	Northrop Grumman	CPIF	1Q04						16,127	Continuing
	(Collaborative SIGINT									
	Sensor)									
	<u>Support and Management Organizations</u>									
	ASC/RA (from ASARS-2A)						575	400	400	Continuing
	ASC/RA (from SYERS P4I)						100	0	0	0
	ASC/RA (from RF Int)							500	0	0
	ASC/RA (from SIGINT							500	1,000	Continuing
	Sensor Development)									
Project 4820										
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)					DATE February 2003	
BUDGET ACTIVITY		PE NUMBER AND TITLE				PROJECT
07 - Operational System Development		0305202F Dragon U-2 (JMIP)				4820
(U) <u>Performing Organizations Continued:</u>						
<u>Test and Evaluation Organizations</u>						
Palmdale (ASARS-2A)		880	790	600	Continuing	TBD
Palmdale (RF INT)			3,000			3,000
		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>
		<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>
<u>Subtotals</u>						<u>Program</u>
Subtotal Product Development		110,721	13,102	11,536	45,500	TBD
Subtotal Support and Management			675	1,400	1,400	TBD
Subtotal Test and Evaluation			880	3,790	600	TBD
Total Project		110,721	14,657	16,726	47,500	TBD

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BUDGET ACTIVITY

**07 - Operational System Development**

PE NUMBER AND TITLE

**0305202F Dragon U-2 (JMIP)**

PROJECT

**4945**

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
4945 High Altitude Subsystems	15,691	6,860	5,018	0	0	0	0	0	Continuing	TBD

Budget Activity Justification - This program is categorized as Budget Activity 7 because it provides for development of technologies and capabilities in support of operational system development for the U-2 aircraft.

(U) **A. Mission Description**

This project supports development and integration of subsystems on the U-2 (e.g., Advanced Defensive System (ADS or AN/ALQ-221) development, Link-16, and cockpit upgrades, navigator upgrades, datalinks).

The U-2 ADS (AN/ALQ-221) development provides a new Wide Band Radar Warning Receiver/Jammer for Search, Track and Launch Detection capability and Track and Launch Jamming capability. The new RWR/Jammer will integrate with the legacy 29E Low Band Receiver/Jammer, 29F Radar Warning Receiver, and portions of the System 29 Band Aid System.

The Fuels Conversion Program is an Air Force Research Laboratory research program attempting to develop a low temperature additive for JP-8 to substitute the current JPTS U-2 fuel. The additive will lower per gallon fuel costs and decrease the U-2's logistical footprint.

The Dual Data Link (DDL)-II Program provides the capability to transmit ISR data via dual, simultaneous, independent wideband datalinks.

The Link-16 program will demonstrate and integrate Link-16 compatibility on the U-2 aircraft.

(U) **FY 2002 (\$ in Thousands)**

(U) \$0	Accomplishments/Planned Program
(U) \$12,979	Advanced Defensive System (ADS or AN/ALQ-221). Includes hardware/software development program and test program
(U) \$1,700	JP-8 Fuels Conversion
(U) \$1,012	Continue Dual Data Link - 2 NRE, integration and test
(U) \$15,691	Total

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BUDGET ACTIVITY

**07 - Operational System Development**

PE NUMBER AND TITLE

**0305202F Dragon U-2 (JMIP)**

PROJECT

**4945**(U) **A. Mission Description Continued**(U) FY 2003 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$3,850 Complete ADS development. Includes hardware/software development program and test program.

(U) \$150 LINK-16 Integration for AF/DCGS

(U) \$109 JP-8 Fuels Conversion

(U) \$2,751 Complete Dual Data Link -2 development program

(U) \$6,860 Total

(U) FY 2004 (\$ in Thousands)

(U) \$0 Accomplishments/Planned Program

(U) \$4,908 LINK-16 Integration for AFS/DCGS

(U) \$110 JP-8 Fuels Conversion

(U) \$5,018 Total

(U) **B. Project Change Summary**

Not Applicable

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) APAF - 0305202F - ADS Production		40,606	24,827	10,920	5,632				0	81,985
(U) Other - 0305202F - DDL-2	20,000								0	20,000
(U) APAF - 0305202F - DDL-2	7,200	17,322	16,395	17,649	16,061	15,164			0	89,791
(U) Other - 0305202F - LINK-16 Integration for AF/DCGS	5,000								0	5,000

(U) **D. Acquisition Strategy**

Funds are for the engineering, manufacturing and development for the U-2 Advanced Defensive System (ADS). A sole source contract has been awarded to a prime contractor which will be responsible for delivering a total system. For DDL-2, develop, factory test and flight test the dual data link systems, and continue integration of ABIT P3I into datalink design. DDL-2 utilizes existing CPIF contracts.

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PE NUMBER AND TITLE

PROJECT

07 - Operational System Development

0305202F Dragon U-2 (JMIP)

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(U) E. Schedule Profile

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) U-2 ADS Milestone 2 (Occurred 2Q00)												
(U) ADS Phase 2 Contract Award (3Q00)												
(U) ADS First Prototype Delivery		*										
(U) Begin ADS Testing		*										
(U) Complete ADS Flight Tests						X						
(U) DDL-II Development & Integration Contract Award						X						
(U) DDL-II DT Testing Complete												
(U) Complete DDL-II SIL Testing							X					
(U) Complete DDL-II Flight Testing								X				
(U) First DDL-II Delivery									X			
(U) DDL-II LRIP Award	*											
(U) Begin LINK-16 Integration for AF/DCGS				*								
(U) LINK-16 flight test							X					
(U) Redefine JP-8 Additive									X			
(U) Start JP-8 Fuel Conversion Engine Tests										X		

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003		
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
07 - Operational System Development					0305202F Dragon U-2 (JMIP)				4945	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
							<u>FY 2002</u>		<u>FY 2003</u>	<u>FY 2004</u>
(U)	Hardware and Software Development						13,339		4,440	0
(U)	Systems Engineering						1,552		2,000	4,888
(U)	Government Costs						800		420	130
(U)	Total						15,691		6,860	5,018
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
<u>Contractor or</u>	<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>										
ADS Ctr	CPIF	Mar 00	53,775	53,775	40,442	10,133	2,930	0	0	53,505
Fuels Conversion	CPIF	2Q02	3,060	3,060	1,141	1,552	109	110	Continuing	TBD
DDL-II Dev and Test	CPIF	Various	7,727	7,727	4,000	976	2,751	0	0	7,727
LINK-16 Integration	CPIF	3Q02	5,020	5,020	0	0	150	4,778	0	4,928
<u>Support and Management Organizations</u>										
ASC/RA						180	420	130	Continuing	TBD
<u>Test and Evaluation Organizations</u>										
Eglin AFB, Edwards AFB			3,350	3,350		2,850	500	0	0	3,350
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
					<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Subtotals</u>										
Subtotal Product Development					45,583	12,661	5,940	4,888	TBD	TBD
Subtotal Support and Management						180	420	130	TBD	TBD
Subtotal Test and Evaluation						2,850	500	0	0	3,350
Total Project					45,583	15,691	6,860	5,018	TBD	TBD

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Exhibit R-3 (PE 0305202F)