

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	47,732	26,558	51,367	40,155	38,615	39,286	39,346	40,198	Continuing	TBD
4373 JEFX	43,198	20,464	44,836	33,621	33,804	34,487	34,379	35,264	Continuing	TBD
4991 JDEP	4,534	6,094	6,531	6,534	4,811	4,799	4,967	4,934	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) **A. Mission Description**

The Joint Expeditionary Force Experiments (JEFX) are large-scale warfighter experiments that address emerging operational challenges and are part of the total Air Force (AF) experimentation effort. They combine live-fly forces and simulations into an operationally representative warfighter environment. These experiments provide a vehicle for experimentation with operational concepts and attendant new technologies to evolve and transform our aerospace forces and capabilities for the 21st century. They are part of a broader effort to implement the Joint Vision 2020, exploit the Revolution in Military Affairs, demonstrate emerging Air Force capabilities to deploy and employ decisive aerospace power for the Joint Force Commander, and are important enablers of innovation and transformation.

In FY01, the Air Force moved to a biennial schedule for JEFX conducted in the even years. To reduce risk in the large scale experiments during the even years, a small scale Advanced Process and Technology Experiment (APTX) is scheduled for the odd years. These experiments will focus on specifically targeted capability requirements that will be part of the JEFX experiment. Transition of selected technologies to the warfighter will be based on a rigorous, defined process which ensures interoperability with fielded programs and maximum return on investment. Funding for transition of selected technologies is provided in the odd years only. Specific weapon system development and procurement activities are funded in their own budget lines as applicable.

A full-scale experiment was conducted in FY02. JEFX 02 explored Time Critical Targeting (TCT) and Intelligence, Surveillance and Reconnaissance (ISR) Management in a reduced footprint expeditionary CAOC environment. JEFX 02 also demonstrated the Global Strike Task Force (GSTF) concept as the service component of the joint Millennium Challenge 02.

During FY03, the JEFX Enterprise will conduct small scale experiments and seminars designed to define the architectures, technology, and concepts of operations required to achieve the JEFX 04 objectives and reduce the risk to JEFX 04 experimentation with future generation Air and Space Operations Center (AOC) Weapons

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment**(U) A. Mission Description Continued**

System and Multi-Sensor Command and Control Constellation (MC2C).

A full scale experiment will be conducted in FY04. JEFX 04 will explore the horizontal integration capabilities of the MC2C with a primary focus on the integration of an Advanced Technology Air Operations Center (AT-AOC) and Advanced Technology Distributed Ground System with Command and Control, Intelligence, Surveillance, Reconnaissance (C2ISR) enabling capabilities of the Multi-Sensor Command and Control Aircraft (MC2A), Family of Interoperable Operational Pictures, Battle Control System, Persistent Battlespace ISR, and the Deployable Theater Information Grid. This future architecture will be designed to achieve C2ISR capabilities required to support GSTF and C2ISR concepts of operations. Those requisite C2ISR capabilities include Effects-Based Operations, Horizontal & Vertical Integration, Dynamic Engagement Control, Predictive Battlespace Awareness, Global Battlespace Visualization, Networked On-Demand Information, and Persistent Battlespace ISR. JEFX 04 will provide a warfighting environment through an operational scenario designed to achieve the objectives of the GSTF.

The Joint Distributed Engineering Plant (JDEP) connects combat system engineering sites and replicates Joint Force Combat Systems to create a network testbed to assess joint Battle Management, Command, Control, Communication, Computers and Intelligence (BMC4I). Its objective is to improve interoperability of weapons systems and platforms through more rigorous interoperability evaluation in a replicated battlefield environment. JDEP will provide the capability both to improve service and joint systems performance in a system-of-systems environment.

JDEP will link existing service and joint combat system engineering and test sites, such as C4I hardware in-the-loop and computer-program in-the-loop engineering sites (including design activities, software support activities, test and evaluation facilities and training commands) located around the country.

(U) B. Budget Activity Justification

This program is Budget Activity 7 because it provides a vehicle for developers, testers and warfighters to experiment, analyze, and explore operational concepts and new technologies to enhance operational system developments and improve capabilities of the 21st century aerospace force.

(U) C. Program Change Summary (\$ in Thousands)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
(U) Previous President's Budget	44,005	27,161	51,367	
(U) Appropriated Value	44,005	27,161		
(U) Adjustments to Appropriated Value				
a. Congressional/General Reductions	-441	-335		
b. Small Business Innovative Research	-1,202			
c. Omnibus or Other Above Threshold Reprogram		-268		

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment(U) **C. Program Change Summary (\$ in Thousands) Continued**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Total Cost</u>
d. Below Threshold Reprogram	5,603			
e. Rescissions	-233			
(U) Adjustments to Budget Years Since FY 2003 PBR				
(U) Current Budget Submit/FY 2004 PBR	47,732	26,558	51,367	TBD
(U) <u>Significant Program Changes:</u>				
- FY02: \$2.7M Below Threshold Reprogram (BTR) added to JEFX BPAC 674373 for Chief of Staff Air Force (CSAF) directed initiatives.				
- FY02: \$2.9M BTR received to JDEP BPAC 674991 to support Requirements Traceability Management tool.				

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment

PROJECT

4373

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
4373 JEFX	43,198	20,464	44,836	33,621	33,804	34,487	34,379	35,264	Continuing	TBD

(U) **A. Mission Description**

The Joint Expeditionary Force Experiments (JEFX) are large-scale warfighter experiments that address emerging operational challenges and are part of the total Air Force (AF) experimentation effort. They combine live-fly forces and simulations into an operationally representative warfighter environment. These experiments provide a vehicle for experimentation with operational concepts and attendant new technologies to evolve and transform our aerospace forces and capabilities for the 21st century. They are part of a broader effort to implement the Joint Vision 2020, exploit the Revolution in Military Affairs, demonstrate emerging Air Force capabilities to deploy and employ decisive aerospace power for the Joint Force Commander, and are important enablers of innovation and transformation.

In FY01, the Air Force moved to a biennial schedule for JEFX conducted in the even years. To reduce risk in the large scale experiments during the even years, a small scale Advanced Process and Technology Experiment (APTX) is scheduled for the odd years. These experiments will focus on specifically targeted capability requirements that will be part of the JEFX experiment. Transition of selected technologies to the warfighter will be based on a rigorous, defined process which ensures interoperability with fielded programs and maximum return on investment. Funding for transition of selected technologies is provided in the odd years only. Specific weapon system development and procurement activities are funded in their own budget lines as applicable.

A full-scale experiment was conducted in FY02. JEFX 02 explored Time Critical Targeting (TCT) and Intelligence, Surveillance and Reconnaissance (ISR) Management in a reduced footprint expeditionary CAOC environment. JEFX 02 also demonstrated the Global Strike Task Force (GSTF) concept as the service component of the joint Millennium Challenge 02.

During FY03, the JEFX Enterprise will conduct small scale experiments and seminars designed to define the architectures, technology, and concepts of operations required to achieve the JEFX 04 objectives and reduce the risk to JEFX 04 experimentation with future generation Air and Space Operations Center (AOC) Weapons System and Multi-Sensor Command and Control Constellation (MC2C).

A full scale experiment will be conducted in FY04. JEFX 04 will explore the horizontal integration capabilities of the MC2C with a primary focus on the integration of an Advanced Technology Air Operations Center (AT-AOC) and an Advanced Technology Distributed Ground System with command and control, intelligence, surveillance, and reconnaissance (C2ISR) enabling capabilities of the Multi-Sensor Command and Control Aircraft (MC2A), Family of Interoperable Operational Pictures, Battle Control System, Persistent Battlespace ISR, and the Deployable Theater Information Grid. This future architecture will be designed to achieve C2ISR capabilities required to support GSTF and C2ISR concepts of operations. Those requisite C2ISR capabilities include Effects-Based Operations, Horizontal & Vertical

Project 4373

Page 4 of 15 Pages

Exhibit R-2A (PE 0207028F)

1220

UNCLASSIFIED

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

07 - Operational System Development

0207028F Joint Expeditionary Force Experiment

4373

(U) A. Mission Description Continued

Integration, Dynamic Engagement Control, Predictive Battlespace Awareness, Global Battlespace Visualization, Networked On-Demand Information, and Persistent Battlespace ISR. JEFX 04 will provide a warfighting environment through an operational scenario designed to achieve the objectives of the GSTF.

This project is BA 7 because it provides a vehicle to developers, testers, and warfighters for experimentation, analysis, operational concepts, and new technologies to enhance operational system developments and improve capabilities of the 21st century aerospace forces.

(U) FY 2002 (\$ in Thousands)

(U)	\$0	Accomplishments/Planned Programs
(U)	\$10,301	Developed initiatives to introduce new technologies and operational capabilities into the Aerospace Expeditionary Force (AEF) concept of operations (CONOPS) and developed and installed command and control (C2) center upgrades.
(U)	\$8,400	Developed systems architecture, systems engineering, and integration of initiatives into a cohesive system of systems. Integration of systems and processes is the major reason JEFX is an experiment and not simply a demonstration or exercise.
(U)	\$7,400	Planned , designed, coordinated, assessed, and reported the JEFX 02 experiment. Provided expertise to support SPO functions of initiative selection, acquisition, program management, communications and systems planning.
(U)	\$17,097	Implemented architectural configuration, conducted modeling and simulation (M&S), installed and tested the communications infrastructure and executed the JEFX 02 experiment.
(U)	\$43,198	Total

(U) FY 2003 (\$ in Thousands)

(U)	\$0	Accomplishments/Planned Programs
(U)	\$800	Select and begin developing initiatives to introduce new technologies and operational capabilities into the AEF CONOPS.
(U)	\$3,800	Develop systems architecture, systems engineering, and integration of initiatives into a cohesive system of systems. Integration of systems and processes is the major reason JEFX is an experiment and not simply a demonstration or exercise.
(U)	\$4,164	Plan , design, coordinate, assess, and report the experiment. Provide expertise to support SPO functions of initiative selection, acquisition, program management, communications and systems planning.
(U)	\$1,700	Implement architectural configuration, conduct M&S, install and test the communications infrastructure and execute the APTX 03 experiment.
(U)	\$10,000	Transition the integration of new initiatives and legacy systems into an integrated C2ISR baseline. (This funding is in the odd years only.)
(U)	\$20,464	Total

Project 4373

Page 5 of 15 Pages

Exhibit R-2A (PE 0207028F)

1221

UNCLASSIFIED

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

07 - Operational System Development

0207028F Joint Expeditionary Force Experiment

4373

(U) **A. Mission Description Continued**(U) **FY 2004 (\$ in Thousands)**

(U) \$0 Accomplishments/Planned Programs

(U) \$12,227 Develop initiatives to introduce new technologies and operational capabilities into the AEF CONOPS and develop and install C2 center upgrades.

(U) \$8,975 Develop systems architecture, systems engineering, and integration of initiatives into a cohesive system of systems. Integration of systems and processes is the major reason JEFX is an experiment and not simply a demonstration or exercise.

(U) \$8,400 Plan , design, coordinate, assess, and report the JEFX 04 experiment. Provide expertise to support SPO functions of initiative selection, acquisition, program management, communications and systems planning.

(U) \$15,234 Implement architectural configuration, conduct M&S, install and test the communications infrastructure and execute the JEFX 04 experiment.

(U) \$44,836 Total

(U) **B. Project Change Summary**

- FY02: \$2.7M Below Threshold Reprogramming added for Chief of Staff directed initiatives

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U) AF RDT&E										
(U) Other APPN										

(U) **D. Acquisition Strategy**

Electronic Systems Center (ESC), Hanscom AFB, MA and Air Force C2ISR Center, Langley AFB, VA will manage the acquisition and development for the experimentation, integration, and fielding of selected technologies and processes with legacy systems into an integrated C2ISR baseline.

(U) **E. Schedule Profile**

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Call for initiatives for JEFX 2002 (Performed under PE 0207027F)												
(U) Initiative selection, JEFX 2002 (Performed under PE 0207027F)												
(U) Architectural Development, JEFX 2002		*										
(U) Conduct Spiral I		*										

Project 4373

Page 6 of 15 Pages

Exhibit R-2A (PE 0207028F)

1222

UNCLASSIFIED

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

07 - Operational System Development

0207028F Joint Expeditionary Force Experiment

4373

(U) E. Schedule Profile Continued

	<u>FY 2002</u>				<u>FY 2003</u>				<u>FY 2004</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) Conduct Spiral II			*									
(U) Conduct Spiral III			*									
(U) Conduct JEFX 2002 Experiments				*								
(U) Perform Assessment, JEFX 2002 Experiments (1QFY03)				*								
(U) Commence integration of selected initiatives (1QFY03)				*								
(U) Call for Initiatives, APTX 03						X						
(U) Initiative Selection, APTX 03						X						
(U) Architectural Development							X					
(U) Conduct APTX 03								X				
(U) Call for Initiatives, JEFX 04					*							
(U) Initiative Selection, JEFX 04						X						
(U) Architectural Development, JEFX 04							X					
(U) Conduct Spiral I										X		
(U) Conduct Spiral II											X	
(U) Conduct Spiral III											X	
(U) Conduct JEFX 04 Experiments												X
(U) Perform Assessment, JEFX 04 Experiments (1QFY05)												X
(U) Commence integration of selected initiatives (1QFY05)												X
(U) Call for Initiatives, APTX 05												X
(U) * Denotes completed event												
X Denotes planned event												

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
07 - Operational System Development					0207028F Joint Expeditionary Force Experiment				4373		
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>											
					<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		
(U) Selection and prioritization of new and previously considered initiatives; development of initiatives by government and industry; C2 Center Communications and computer development upgrade					10,301		800		12,227		
(U) Development of systems architecture and integration, including engineering, for the experiment					8,400		3,800		8,975		
(U) Planning, coordination, and assessing the experiment.					7,400		4,164		8,400		
(U) Implement architectural configuration, conduct modeling and simulation (M&S), install infrastructure, install and test communications configurations, and execute experiment.					17,097		1,700		15,234		
(U) Integration of new initiatives and legacy systems into an integrated C2ISR baseline. Funding provided in odd years only.					0		10,000				
(U) Total					43,198		20,464		44,836		
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>											
(U) <u>Performing Organizations:</u>											
<u>Contractor or Government Performing Activity</u>		<u>Contract Method/Type or Funding Vehicle</u>	<u>Award or Obligation Date</u>	<u>Performing Activity EAC</u>	<u>Project Office EAC</u>	<u>Total Prior to FY 2002</u>	<u>Budget FY 2002</u>	<u>Budget FY 2003</u>	<u>Budget FY 2004</u>	<u>Budget to Complete</u>	<u>Total Program</u>
<u>Product Development Organizations</u>											
MITRE		FFRDC	1 Oct 02	N/A	N/A	0	6,500	1,250	3,500	Continuing	TBD
GSA		Multiple	1 Apr 03	N/A	N/A	0	5,500	1,250	2,975	Continuing	TBD
ACS Defense		IDIQ	1 Oct 02	N/A	N/A	0	1,500	1,066	2,907	Continuing	TBD
MIT/LL		Various	1 Apr 03	N/A	N/A	0	668				668
Northrup		Time & Material	1 Jan 03	N/A	N/A	0	0	250	275	Continuing	TBD
Lockheed Martin		CPAF	1 Mar 03	N/A	N/A	0	0	630	4,500	Continuing	TBD
SAF/FMBMB		MIPR	1 Feb 03	N/A	N/A	0	0	3,770	0	0	3,770
AFRL		MIPR	1 Apr 03	N/A	N/A	0	0	315	0	0	315
AFSOC		MIPR	1 Apr 03	N/A	N/A	0	0	140	0	0	140
Project 4373											
Page 8 of 15 Pages											
Exhibit R-3 (PE 0207028F)											

Project 4373

Page 8 of 15 Pages

Exhibit R-3 (PE 0207028F)

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)									DATE February 2003		
BUDGET ACTIVITY				PE NUMBER AND TITLE						PROJECT	
07 - Operational System Development				0207028F Joint Expeditionary Force Experiment						4373	
(U) <u>Performing Organizations Continued:</u>											
<u>Product Development Organizations</u>											
ASC/RAB	MIPR	1 Apr 03	N/A	N/A	0	0	800	0	0	800	
CITPAD	Time & Material	1 Jan 04	N/A	N/A	0	0	0	807	0	807	
Logicon	Time & Material	1 Jan 04	N/A	N/A	0	0	0	435	0	435	
General Dynamics	Time & Material	1 Jan 04	N/A	N/A	0	0	0	290	0	290	
SPO/Other	MIPR	1 Apr 03	N/A	N/A	0	6,154	4,630	7,311	Continuing	TBD	
L3 Comm	GSA	1 Dec 02	N/A	N/A	0	1,000	1,000	1,000	Continuing	TBD	
Sverdrup	GSA	1 Oct 02	N/A	N/A	0	300	300	300	Continuing	TBD	
TRW	GSA	1 Oct 02	N/A	N/A	0	250	0	270	Continuing	TBD	
AFC2TIG	MIPR	1 Feb 03	N/A	N/A	0	8,630	0	8,777	Continuing	TBD	
Alion	GSA	1 Dec 02	N/A	N/A	0	1,811	1,724	1,811	Continuing	TBD	
ACS Defense	GSA	1 Dec 02	N/A	N/A	0	499	475	475	Continuing	TBD	
SAIC	GSA	1 Dec 02	N/A	N/A	0	959	814	970	Continuing	TBD	
L3 Comm	GSA	1 Dec 02	N/A	N/A	0	961	961	1,037	Continuing	TBD	
TRW	GSA	1 Dec 02	N/A	N/A	0	287	287	300	Continuing	TBD	
Various	Various	1 Dec 02	N/A	N/A	0	7,218	257	5,876	Continuing	TBD	
Zel Tech	GSA	1 Dec 02	N/A	N/A	0	220	220	220	Continuing	TBD	
<u>Support and Management Organizations</u>											
Information Technology	Time & Materials	1 Apr 02	N/A	N/A	0	416	325	450	Continuing	TBD	
<u>Test and Evaluation Organizations</u>											
46th Test Squadron	Project Order	1 Mar 02	N/A	N/A	0	325	0	350	Continuing	TBD	
Project 4373				Page 9 of 15 Pages				Exhibit R-3 (PE 0207028F)			

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)

DATE

February 2003

BUDGET ACTIVITY

PE NUMBER AND TITLE

PROJECT

07 - Operational System Development

0207028F Joint Expeditionary Force Experiment

4373

	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development	0	42,457	20,139	44,036	TBD	TBD
Subtotal Support and Management	0	416	325	450	TBD	TBD
Subtotal Test and Evaluation	0	325	0	350	TBD	TBD
Total Project	0	43,198	20,464	44,836	TBD	TBD

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment

PROJECT

4991

COST (\$ in Thousands)	FY 2002 Actual	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	Cost to Complete	Total Cost
4991 JDEP	4,534	6,094	6,531	6,534	4,811	4,799	4,967	4,934	Continuing	TBD

NOTE: FY02 was the first year of Joint Distributed Engineering Plant (JDEP) project execution under PE 0207028F.

(U) **A. Mission Description**

The Joint Distributed Engineering Plant (JDEP) connects combat system engineering sites and replicates Joint Force Combat Systems to create a network test bed to assess joint Battle Management, Command, Control, Communication, Computers and Intelligence. It's objective is to improve interoperability of weapons systems and platforms through more rigorous interoperability evaluation in a replicated battlefield environment. JDEP will provide the capability both to improve service and joint system performance in a system-of-systems environment.

JDEP will link existing Service and Joint combat system engineering and test sites, such as C4I hardware in the loop and computer-program-in-the-loop engineering sites (including Design Activities, software support activities, test & evaluation facilities and training commands) located around the country.

This project is BA 7 because it provides a vehicle to developers, testers, and warfighters for experimentation, analysis, operational concepts, and new technologies to enhance operational system developments and improve capabilities of the 21st century aerospace forces.

(U) **FY 2002 (\$ in Thousands)**

- (U) \$0 Accomplishments/Planned Programs
- (U) \$1,495 Site activation and Ops support: JDEP leverages as much as possible the existing infrastructure at sites throughout DoD to connect combat system engineering sites to emulate tactical data links. It builds on a federation of sites that are activated expanding on the current sites and identifying which ones should be activated in the future. This process gives geographically separated C2 centers and program offices the ability to work interoperability issues early in the acquisition process. There are 3-programmed AF sites scheduled to be activated. This includes hardware, software and activation cost for each site.
- (U) \$827 Communication architectures, links and engineering and support for site activities. This includes hardware, software and network connections for each site activated. It incorporates configuration management, scheduling, development & implementation of communications architectures. This will support distributed hardware, software and warfighter-in-the-loop joint integration activities. It leverages connections at existing facilities, which allows a repeatable environment to be readily available to developers, engineers and warfighters.
- (U) \$590 Existing JDEP support activities. This includes ops and maintenance of the current sites, which are JDEP capable. This includes ops & maintenance support along with contracted personnel to assist in event activities.

Project 4991

Page 11 of 15 Pages

Exhibit R-2A (PE 0207028F)

1227

UNCLASSIFIED

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)		DATE February 2003
BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT
07 - Operational System Development	0207028F Joint Expeditionary Force Experiment	4991
(U) <u>A. Mission Description Continued</u>		
(U) <u>FY 2002 (\$ in Thousands) Continued</u>		
(U) \$295	Development of systems architecture and integration, including engineering, for the JDEP repeatable environment. This effort will include development of Joint simulation and stimulation environments to support integration & interoperability assessment. Allows a customer to come to a single facility for resolution to system solutions.	
(U) \$800	Experiment implementation and analysis to participant in various events during pre, during and post exercise events. It includes support staff to assist users in the analysis of data, identifying problems and assistance in system solutions.	
(U) \$527	Development of a simulation/stimulation environment for JDEP events. This incorporates the simulation of an environment that allows customers an opportunity to resolve interoperability issues with realistic scenarios.	
(U) \$4,534	Total	
(U) <u>FY 2003 (\$ in Thousands)</u>		
(U) \$0	Accomplishments/Planned Programs	
(U) \$1,806	Continue site activations and Operations support. This includes hardware, software and activation cost for each site.	
(U) \$1,068	Continue communication architectures, links and engineering and support for site activities.	
(U) \$1,275	Continue existing JDEP support activities to include ops & maintenance support along with contracted personnel to assist in event activities.	
(U) \$490	Continue development of systems architecture and integration, including engineering, for the JDEP repeatable environment.	
(U) \$1,240	Continue experiment implementation and analysis to participant in various events during pre, during and post exercise events.	
(U) \$215	Continue development of a simulation/stimulation environment for JDEP events.	
(U) \$6,094	Total	
(U) <u>FY 2004 (\$ in Thousands)</u>		
(U) \$0	Accomplishments/Planned Programs	
(U) \$1,973	Continue site activations and Operations support. This includes hardware, software and activation cost for each site.	
(U) \$1,318	Continue communication architectures, links and engineering and support for site activities.	
(U) \$1,275	Continue existing JDEP support activities to include ops & maintenance support along with contracted personnel to assist in event activities.	
(U) \$490	Continue development of systems architecture and integration, including engineering, for the JDEP repeatable environment.	
(U) \$1,163	Continue experiment implementation and analysis to participant in various events during pre, during and post exercise events.	
(U) \$312	Continue development of a simulation/stimulation environment for JDEP events.	
(U) \$6,531	Total	
Project 4991	Page 12 of 15 Pages	Exhibit R-2A (PE 0207028F)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2A Exhibit)

DATE

February 2003

BUDGET ACTIVITY

07 - Operational System Development

PE NUMBER AND TITLE

0207028F Joint Expeditionary Force Experiment

PROJECT

4991(U) **B. Project Change Summary**

Not Applicable.

(U) **C. Other Program Funding Summary (\$ in Thousands)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>Cost to</u>	<u>Total Cost</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	

(U) AF RDT&E

(U) Other APPN

N/A

(U) **D. Acquisition Strategy**

Acquisition Strategy: Electronic Systems Center (ESC), Hanscom AFB, MA will manage the acquisition and development process for the experimentation, integration and site activation activities for all Air Force JDEP activities. JDEP will provide and opportunity to perform integration activities with joint users from a single location for system integration, development and risk reduction activities.

(U) **E. Schedule Profile**FY 2002FY 2003FY 2004

	1	2	3	4	1	2	3	4	1	2	3	4
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(U) Event Planning

*

(U) Conduct SIAP Interoperability Event

*

X

(U) Implement JDEP connectivity at Hanscom and other Air Force sites.

*

X

X

(U) Conduct PAC3 IOT&E (Extended)

*

(U) Conduct TACMEMO Interoperability Event

*

X

(U) Track 2 Event

*

(U) CAAD Event (Phase II)

X

(U) JCMD Event

X

(U) CAAD Event (Phase III)

X

X - planned

* - completed

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003		
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT	
07 - Operational System Development					0207028F Joint Expeditionary Force Experiment				4991	
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>										
					FY 2002		FY 2003		FY 2004	
(U)	Site Activation and Ops support				1,495		1,806		1,973	
(U)	Communication architectures, links, and engineering support				827		1,068		1,318	
(U)	Existing JDEP support activities				590		1,275		1,275	
(U)	Development of systems architecture and integration for JDEP repeatable environment				295		490		490	
(U)	Experiment implementation and analysis to participants				800		1,240		1,163	
(U)	Development of a simulation/stimulation environment for JDEP events				527		215		312	
(U)	Total				4,534		6,094		6,531	
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>										
(U) <u>Performing Organizations:</u>										
<u>Contractor or</u>		<u>Contract</u>								
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>										
<u>Support and Management Organizations</u>										
ESC	MIPR	1 Oct 01	N/A	N/A	0	1,090	319	350	Continuing	TBD
ESC	Various	Various	N/A	N/A	0	150	0	0	Continuing	TBD
Boeing	Various	Various	N/A	N/A	0	350	350	350	Continuing	TBD
Northrop Grumman	T&M	15 Dec 02	N/A	N/A	0	0	50	200	Continuing	TBD
ESC	Various	Various	N/A	N/A	0	500	0	0	Continuing	TBD
DISA	MIPR	1 Oct 01	N/A	N/A	0	650	1,068	1,218	Continuing	TBD
ASC	ITSP	1 Oct 01	N/A	N/A	0	590	768	790	Continuing	TBD
MITRE	FFRDC	1 Oct 01	N/A	N/A	0	470	660	675	Continuing	TBD
DARPA/DISA	MIPR	1 Dec 01	N/A	N/A	0	150	2,090	2,090	Continuing	TBD
RAYTHEON	CPFF	1 Dec 01	N/A	N/A	0	160	215	315	Continuing	TBD
ESC	Various	Various	N/A	N/A	0	100	0	0	Continuing	TBD
ESC	Various	Various	N/A	N/A	0	324	416	383	Continuing	TBD
Project 4991										
					Page 14 of 15 Pages			Exhibit R-3 (PE 0207028F)		

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2003		
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT		
07 - Operational System Development				0207028F Joint Expeditionary Force Experiment				4991		
(U) <u>Performing Organizations Continued:</u>										
<u>Test and Evaluation Organizations</u>										
46 Test Wing	MIPR	1 Dec 02	N/A	N/A	0	0	158	160	Continuing	TBD
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
					<u>to FY 2002</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Complete</u>	<u>Program</u>
<u>Subtotals</u>										
Subtotal Product Development										
Subtotal Support and Management					0	4,534	5,936	6,371	TBD	TBD
Subtotal Test and Evaluation					0	0	158	160	TBD	TBD
Total Project					0	4,534	6,094	6,531	TBD	TBD

Project 4991

Page 15 of 15 Pages

Exhibit R-3 (PE 0207028F)