

Exhibit R-2, RDT&E Budget Item Justification									Date: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E,N/6					R-1 ITEM NOMENCLATURE Space and Electronic Warfare Surveillance/ Reconnaissance Support 0605867N Link Crimson					
COST (\$ in Millions)	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Cost to Complete	Total Cost
Total PE Cost	16.254	11.836	12.091	12.569	13.619	13.870	14.118	14.369	CONT	CONT
Link Crimson/Z1034	16.010	11.836	12.091	12.569	13.619	13.870	14.118	14.369	CONT	CONT
Space Management Support/R2007	.244	0	0	0	0	0	0	0	CONT	CONT
Quantity of RDT&E Articles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Established to exploit all National and Selected Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements. Additional detailed information is available at a higher level of classification.

(U) Z1034: Established to exploit all National and Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2003 PLAN:

- (U) (\$0.5) Joint Exercises/Training
- (U) (\$0.4) Support to TBMD
- (U) (\$2.7) Support to Littoral/Expeditionary Warfare
- (U) (\$3.4) Precision Strike/Mission Planning
- (U) (\$2.2) Improved Data Dissemination/Exploitation
- (U) (\$1.6) Sensor Awareness/Mission Planning
- (U) (\$1.0) Assured Communication/Navigation

2. (U) FY 2004 PLAN:

- (U) (\$0.6) Joint Exercises/Training
- (U) (\$0.4) Support to TBMD
- (U) (\$3.1) Support to Littoral/Expeditionary Warfare
- (U) (\$3.2) Precision Strike/Mission Planning
- (U) (\$2.6) Improved Data Dissemination/Exploitation
- (U) (\$1.3) Sensor Awareness/Mission Planning
- (U) (\$0.9) Assured Communication/Navigation

3. (U) FY 2005 PLAN:

- (U) (\$0.7) Joint Exercises/Training
- (U) (\$0.5) Support to TBMD
- (U) (\$2.1) Support to Littoral/Expeditionary Warfare
- (U) (\$4.0) Precision Strike/Mission Planning
- (U) (\$3.3) Improved Data Dissemination/Exploitation
- (U) (\$1.1) Sensor Awareness/Mission Planning
- (U) (\$0.9) Assured Communication/Navigation

B. Program Change Summary:

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>
PB03	12.327	12.120	12.460	12.924
PB04	16.010	11.836	12.091	12.569
Total Adjustments	+3.683	-0.284	-0.369	-0.355
Congressional Increase	+3.766			
Inflation, Working Capital Fund and other Misc. Adjustments	-0.083	-0.284	-0.369	-0.355

FY2002 Adjustments are Congressional Increases: Time Critical Strike (.991), Radiant Argon (2.775).

C. Other Program Funding Summary:

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	To Complete	Total Cost
O&M/1C3C	.467	.396	.426	.438	.448	.458	.470	.482	Con't	Con't
DERF	4.000									
(Category 1)										