

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification								DATE: FEBRUARY 2003			
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /						R-1 ITEM NOMENCLATURE 0605866N Navy Space and Electronic Warfare (SEW) Support					
BA-6											
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Total PE Cost	0.000	7.200	3.154	3.187	3.279	3.608	3.683	3.753	3.822	Continuing	Continuing
R0739 Navy C4I Top Level Requirements		5.462	1.500	1.361	1.411	1.698	1.731	1.764	1.795	Continuing	Continuing
X0706 EMI Reduction and Radio Frequency Mgmt.		1.738	1.654	1.826	1.868	1.910	1.952	1.989	2.027	Continuing	Continuing
											0.000
											0.000
											0.000
											0.000
Quantity of RDT&E Articles											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

Project R0739, Navy C4I Top Level Requirements - Provides analysis of both Fleet requirements and research and development technology, to develop top level plans for Navy Communications, Command, Control, Communication, Computer Intelligence (C4I), and space systems in the Space and Electronic Warfare mission area.

Project X0706, Electromagnetic Interference (EMI) Reduction and Radio Frequency (RF) Management - Develops advanced technology to identify and reduce EMI sources from Navy systems and platforms.

(U) JUSTIFICATION FOR BUDGET ACTIVITY:
This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, page 1 of 11)

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EXHIBIT R-2a, RDT&E Project Justification								DATE: FEBRUARY 2003			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605866N Navy Space and Electronic Warfare (SEW) Support				PROJECT NUMBER AND NAME R0739 Navy C4I Top Level Requirements					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost		5.462	1.500	1.361	1.411	1.698	1.731	1.764	1.795	Continuing	Continuing
RDT&E Articles Qty											0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides analysis of both Fleet requirements and research and development technology, to develop top level plans for Navy Communications, Command, Control, Communication, Computer Intelligence (C4I), and space systems in the Space and Electronic Warfare mission area.</p>											

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Exhibit R-2a, RDTEEN Project Justification
(Exhibit R-2a, page 2 of 11)

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605866N SEW Support	PROJECT NUMBER AND NAME R0739 Navy C4I Top Level Requirements																	
(U) B. Accomplishments/Planned Program																			
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	FY 02	FY 03	FY 04	FY 05															
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RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 10px;"><ul style="list-style-type: none">Extended previously-developed quantitative analyses of Command, Control, and Communications (C3), and network performance to Battle Group missile defense. Developed scenarios that were applied to the Advanced Command and Control (C2) War Game.Carried out analyses of architectural alternatives for distributing Command, Control, Communications, and Computer (C4) services between Naval Computer and Telecommunications Area Master Stations (NCTAMS) and TELEPORTS. Also, developed initial cost estimates for the alternatives examined.Developed Operational View and System View architecture products in support of the network backbone for the Expeditionary Command and Control, Communications, Computers, and Combat Systems Grid (EC5G). Carried out systems engineering investigations for the development.Developed characterizations of Battle Force C2 (BFC2) requirements for the time-critical targeting function and represented the requirements within the DoD architectural framework. The resulting framework included the high-level operational concept, operational node connectivity diagrams, the operational informational exchange matrix, and the activity model for BFC2.<p>? Supported the Naval Information Technology, Information Operations and Space efforts.</p></div>																			
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RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 10px;"><p>? Apply previously-developed models and analytic methods to identify areas of highest sensitivity in C3 performance.</p><p>? Extend previous architectural work on Naval operational functions and networks to detailed analyses of C3 and network requirements.</p><p>? Extend previous system engineering results to newly emerging implementation issues.</p></div>																			

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Accomplishments/Effort/Subtotal Cost				1.411															
RDT&E Articles Quantity																			

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(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget:	1.573	1.549		
Current BES/President's Budget	5.462	1.500	1.361	1.411
Total Adjustments	3.889	-0.049	1.361	1.411
Summary of Adjustments				
SBIR/STTR Transfer	-0.030			
FY2002 Miscellaneous Adjustments	3.969			
Section 8123 Management Reform Initiative	-0.014			
PBD-630 FFRDC	-0.018			
Sec. 313 PL 107-206: Revised	-0.003			
Economic Assumptions	-0.015	-0.009		
Business Process Reform		-0.006		
IT Cost Growth		-0.003		
FY03 FFRDC Reduction		-0.013		
Inflation Savings		-0.018		
Subtotal	3.889	-0.049	0.000	0.000

(U) Schedule:
Not Applicable

(U) Technical:
Not Applicable.

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EXHIBIT R-2a, RDT&E Project Justification							37653		DATE: FEBRUARY 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6			PROGRAM ELEMENT NUMBER AND NAME 0605866N SEW Support			PROJECT NUMBER AND NAME R0739 Navy C4I Top Level Requirements				
(U) D. OTHER PROGRAM FUNDING SUMMARY:										
<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
Not Applicable.										
(U) E. ACQUISITION STRATEGY:										
Not Applicable.										

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605866N Navy Space and Electronic Warfare (SEW) Support				PROJECT NUMBER AND NAME X0706 EMI Reduction and Radio Frequency Management					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000	1.738	1.654	1.826	1.868	1.910	1.952	1.989	2.027	Continuing	Continuing
RDT&E Articles Qty											0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Electromagnetic Interference (EMI) Reduction and Radio Frequency (RF) Management. This project develops tools to identify and reduce EMI sources from Navy systems and platforms. There are several tools under development to identify and reduce EMI through proper use of the electromagnetic spectrum. Automated capabilities will be developed that reflect research into new operational fleet battle group frequency management processes that reflect current fleet needs for a communications planning and frequency management tool used to plan communication links and analyze, allocate, and assign communication and radar frequencies for fleet operations. Research also includes EMI models for phased arrays, development of new analysis techniques and technologies to avoid EMI, and development of guidance to harmonize commercial EMI practices.</p>											

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Exhibit R-2a, RDTEEN Project Justification
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(U) C. PROGRAM CHANGE SUMMARY:

	FY 2002	FY 2003	FY 2004	FY 2005
(U) Funding:				
President's Budget:	1.860	1.693		
Current BES/President's Budget	1.738	1.654	1.826	1.868
Total Adjustments	-0.122	-0.039	1.826	1.868
Summary of Adjustments				
Section 8123-Management Reform Initiative	-0.016			
FY02 SBIR	-0.023			
JMPS JCI Program	-0.036			
Sec. 313, PL 107-206: Rev Economic Assumptions	-0.004			
Economic Assumptions (SEC. 8135)	-0.005	-0.009		
Miscellaneous Navy Adjustments	-0.038			
Business Process Reform (SEC. 8100)		-0.007		
IT Cost Growth (SEC. 8109)		-0.003		
Miscellaneous Departmental Adjustments		-0.020		
Subtotal	-0.122	-0.039	0.000	0.000

(U) Schedule:

Not Applicable

(U) Technical:

Not Applicable.

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