

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-6					R-1 ITEM NOMENCLATURE 0605864N Test and Evaluation Support			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost	274.223	272.417	258.471	260.082	263.006	267.816	272.576	277.534
W0541 Atlantic Undersea Test and Evaluation Center	47.710	47.021	47.908	46.330	46.898	47.976	48.732	49.559
W0566 NAVAIR Environmental Compliance	3.871	4.260	3.997	4.360	4.441	3.948	4.021	4.098
W0653 Naval Air Warfare Center Weapons Division	116.217	115.473	108.748	111.559	113.286	115.662	117.780	119.969
W0654 Naval Air Warfare Center Aircraft Division	86.487	86.894	78.849	78.593	78.772	80.287	81.672	83.106
W2921 Pacific Missile Range Facility	2.005	2.074	2.134	2.223	2.323	2.415	2.461	2.507
W2922 Maintenance and Repair	14.078	16.695	16.835	17.017	17.286	17.528	17.910	18.295
W9094 Safety & Surviv Study of Protec Pumice Tech	2.175	0.000	0.000	0.000	0.000	0.000	0.000	0.000
W9095 Collaborative Virtual Inter Design Environment	1.680	0.000	0.000	0.000	0.000	0.000	0.000	0.000
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program provides institutional maintenance and operations support for: the Naval Undersea Warfare Center Detachment Atlantic Undersea Test and Evaluation Center (NAVUNSEAWARCEN DET AUTECE), Andros Island, Bahamas; the Naval Air Systems Command MRTFB Environmental Compliance Program; Naval Air Warfare Center Weapons Division (NAVAIRWARCENWPNDIV), Point Mugu and China Lake, CA; Naval Air Warfare Center Aircraft Division (NAVAIRWARCENACDIV), Patuxent River, MD; T&E related capabilities at the Pacific Missile Range Facility, Barking Sands, HI; and Maintenance and Repair at NAVAIRWARCENWPNDIV and NAVAIRWARCENACDIV; the Congressionally mandated Safety and Survivability Study of Protective Pumice Technology and Collaborative Virtual Interactive Design Environment projects. The Test and Evaluation (T&E) activities make up the Navy portion of the Department of Defense's Major Range and Test Facility Base (MRTFB). These activities are chartered to perform T&E for the development and acquisition of technology advanced weapons systems. Core T&E capabilities and capacity are operated to obtain weapons system performance documentation for acquisition program milestone decisions to provide operational forces with effective weapons systems. This program provides Navy Acquisition Program Managers required test capabilities; lowers cost of T&E; removes cost and scheduling impact of providing their own T&E resources; and retains the physical airspace, land space and sea space needed to conduct testing.								

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EXHIBIT R-2a, RDT&E Project Justification							DATE:	
							February 2003	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME			
RDT&E, N ,BA-6	0605864N Test and Evaluation Support				W0541 Atlantic Undersea Test and Evaluation Center			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	47.710	47.021	47.908	46.330	46.898	47.976	48.732	49.559
RDT&E Articles Qty								
A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides continuing maintenance and operations support for the Atlantic Undersea Test and Evaluation Center (AUTEC), a Test and Evaluation (T&E) facility for collecting selected underwater, surface and air tracking data on test participants. NAVUNSEAWARCEN DET AUTEC, Andros Island, Bahamas, includes the Weapons Range, Shallow Water Range and Minefield, NATO Naval Forces Sensor & Weapon Accuracy Check Site, Weapons Acoustic Measurement Capability, and an Ocean Haul Down Facility for flow noise testing on large, buoyant bodies. The Weapons Range provides three-dimensional (undersea, surface and air) precision tracking capability in support of Anti-Submarine Warfare Developmental trials. The Shallow Water Range and Minefield provide similar three-dimensional tracking capability in water depths between 200 and 2,000 feet, plus a variety of moored and tethered mine-shaped targets. The NATO Fleet Operational Readiness Accuracy Check Site (FORACS) provides the capability to accurately calibrate and align electronic, optical, acoustic, and navigational systems installed on submarines, surface ships and helicopters. AUTEC also has a portable, 3-D tracking capability, the Buoyed Acoustic Real-Time Tracking System (BARTS). The NAVUNSEAWARCEN DET AUTEC at West Palm Beach, Florida provides technical expertise in tracking systems, liaison and test planning with range users, test scheduling, and logistics support.								

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Exhibit R-2a, RDTEN Project Justification
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(U) B. Accomplishments/Planned Program																			
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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0541 Atlantic Undersea Test and Evaluation Center		

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2002	FY 2003	FY 2004	FY 2005
(U) Funding:				
Previous President's Budget:	47.633	48.136	50.724	49.072
Current BES/President's Budget	47.710	47.021	47.908	46.330
Total Adjustments	0.077	-1.115	-2.816	-2.742
Summary of Adjustments				
Congressional program reductions				
Congressional undistributed reductions		-0.284		
Congressional rescissions	-0.114			
SBIR/STTR Transfer	-0.249			
Economic Assumptions	-0.131	-0.831	-1.006	-0.880
Reprogrammings	0.571			
Congressional increases				
Other Navy/OSD Adjustments			-1.810	-1.862
Subtotal	0.077	-1.115	-2.816	-2.742

Schedule: Not Applicable

Technical: Not Applicable

D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Not Applicable								

(U) P. E. 0604759, Major Test and Evaluation Investment

E. ACQUISITION STRATEGY: Not Applicable

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support			PROJECT NUMBER AND NAME W0566 NAVAIR Environmental Compliance			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	3.871	4.260	3.997	4.360	4.441	3.948	4.021	4.098
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This continuing project supports environmental compliance, conservation and pollution prevention related efforts at the Navy Major Test Facility Bases (MRTFB) located at Patuxent River, MD, China Lake, CA, Point Mugu, CA, and Atlantic Undersea Test and Evaluation Center (AUTEC), Bahamas. The Navy MRTFB environmental projects include ongoing efforts to comply with Federal, State, and local environmental requirements.</p>								

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Exhibit R-2a, RDTEEN Project Structure
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0566 NAVAIR Environmental Compliance																	
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RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 40px;">Continue UST remediations at Patuxent River. Conduct a UST closure/change in service at Patuxent River. Continue the removal and disposal of Polychlorinated Biphenyl (PCB) contaminated items at China Lake and Patuxent River. Continue upgrade of an oily waste/waste oil (OW/WO) management/recycle facility at Patuxent River. Continue refrigeration system replacement at China Lake's SKYTOP test area. Continue comprehensive air pollution meteorology studies at Point Mugu.</div>																			
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Exhibit R-2a, RDTEN Project Structure
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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0566 NAVAIR Environmental Compliance		

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2002	FY 2003	FY 2004	FY 2005
(U) Funding:				
Previous President's Budget:	3.931	4.360	4.219	4.586
Current BES/President's Budget	3.871	4.260	3.997	4.360
Total Adjustments	-0.060	-0.100	-0.222	-0.226
Summary of Adjustments				
Congressional program reductions				
Congressional undistributed reductions		-0.025		
Congressional rescissions	-0.008			
SBIR/STTR Transfer				
Economic Assumptions	-0.011	-0.075	-0.125	-0.128
Reprogrammings	-0.041			
Congressional increases				
Other Navy/OSD Adjustments			-0.097	-0.098
Subtotal	-0.060	-0.100	-0.222	-0.226

Schedule: Not Applicable

Technical: Not Applicable

D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Not Applicable								

(U) P. E. 0604759, Major Test and Evaluation Investment

E. ACQUISITION STRATEGY: Not Applicable

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EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2003		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support			PROJECT NUMBER AND NAME W0653 Naval Air Warfare Center Weapons Division			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	116.217	115.473	108.748	111.559	113.286	115.662	117.780	119.969
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>Project provides continuing maintenance and operational support for the NAVAIRWARCENWPNDIV Test and Evaluation (T&E) capabilities. These capabilities include the Pacific Ranges and Facilities, consisting of China Lake Ranges and the Point Mugu Sea Range, aerial and surface targets, test instrumentation, and T&E aircraft. The Pacific Ranges use China Lake's 1.1 million acres of land and 17,000 square miles of military restricted (R-2508) airspace together with Point Mugu's 125,000 square miles of instrumented sea range and 36,000 square miles of controlled overlying airspace, and airfield and test instrumentation at San Nicolas Island to perform its Test and Evaluation (T&E) mission. Included in the China Lake ranges is the Electronic Combat Range (ECR), which provides outdoor free space development and operational testing of airborne electronic warfare (EW) systems and tactics against shipboard and land based air defense systems. These ranges perform metric radar, multiateration and optical tracking of test objects; command, control, and destruct for range safety purposes; communications; frequency interference control and analysis; collection processing and display of telemetered data; real-time data processing and display; and the operation of a full scale aerial target launch capability. Other test capabilities include an outdoor High Power Microwave (HPM) measurement facility; propulsion, warhead, environmental, rocket motor, and other missile component test facilities; parachute/weapon recovery system test facilities; and gun ranges. This project funds costs not chargeable to customers.</p>								

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February 2003		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0653 Naval Air Warfare Center Weapons Division		
(U) B. Accomplishments/Planned Program				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	51.294	51.298	53.493	55.28
RDT&E Articles Quantity				
Operate and maintain mission essential/core MRTFB capabilities to meet customer test workload. Fund civilian labor required to manage, operate, and maintain the MRTFB.				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	4.880	5.040	4.295	4.749
RDT&E Articles Quantity				
Provide travel, transportation, collateral equipment, and supplies required to support continued operations of the MRTFB.				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	23.259	22.631	25.319	25.960
RDT&E Articles Quantity				
Provide communications, purchased equipment maintenance, printing and reproduction, and purchased service contracts necessary to manage and sustain MRTFB operations.				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0653 Naval Air Warfare Center Weapons Division		

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget:	115.893	118.181	119.976	123.177
Current BES/President's Budget	116.217	115.473	108.748	111.559
Total Adjustments	0.324	-2.708	-11.228	-11.618

Summary of Adjustments

Congressional program reductions				
Congressional undistributed reductions	-0.018	-0.689		
Congressional rescissions	-0.279			
SBIR/STTR Transfer				
Economic Assumptions	-0.321	-2.019	-0.918	-4.380
Reprogrammings	0.942			
Congressional increases				
Other Navy/OSD Adjustments			-10.310	-7.238
Subtotal	0.324	-2.708	-11.228	-11.618

Schedule: Not Applicable

Technical: Not Applicable

D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Not Applicable								

(U) P. E. 0604759, Major Test and Evaluation Investment

(U) P. E. 0604256N, Threat Simulator Development

(U) P. E. 0604258N, Threat Systems Development

(U) P. E. 0605863N, RDT&E Ship and Aircraft Support

E. ACQUISITION STRATEGY: Not Applicable

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support			PROJECT NUMBER AND NAME W0654 Naval Air Warfare Center Aircraft Division			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	86.487	86.894	78.849	78.593	78.772	80.287	81.672	83.106
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This project provides funds for the maintenance and operationsof the NAVAIRWARCENACDIV's capabilities to conduct test and evaluation and provide fleet support for air platforms. NAVAIRWARCENACDIV has extensive airfield, flight test ranges, aircraft systems test facilities and simulation laboratories to support aircraft RDT&E. This includes 50,000 square miles of airspace, 39,375 square miles of sea space, and 7,950 acres of land space. Product areas include aircraft systems flight test and evaluation, carrier suitability certification, test article preparation, installed system test and evaluation, and modeling and simulation support of the acquisition process. The T&E Group, Patuxent River, performs development and operational test and evaluation of manned and unmanned air vehicle systems, including mission systems, equipment, subsystems, components, and support systems. This project also provides test and evaluation facilities for air-breathing propulsion systems and extensive facilities for conducting both installed and uninstalled aircraft engine development and test and evaluation. This project funds costs not chargeable to customers.</p>								

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 12 of 21)

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0654 Naval Air Warfare Center Aircraft Division		
(U) B. Accomplishments/Planned Program				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	26.794	28.784	29.885	30.939
RDT&E Articles Quantity				
Operate and maintain mission essential/core MRTFB capabilities to meet customer test workload. Fund civilian labor required to manage, operate, and maintain the MRTFB.				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	4.679	5.441	5.084	4.445
RDT&E Articles Quantity				
Provide travel, transportation, collateral equipment, and supplies required to support continued operations of the MRTFB.				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	29.040	25.313	24.417	23.113
RDT&E Articles Quantity				
Provide communications, purchased equipment maintenance, printing and reproduction, and purchased service contracts necessary to manage and sustain MRTFB operations.				

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W0654 Naval Air Warfare Center Aircraft Division		

(U) C. PROGRAM CHANGE SUMMARY:

(U) Funding:	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget:	86.114	88.949	87.580	87.636
Current BES/President's Budget	86.487	86.894	78.849	78.593
Total Adjustments	0.373	-2.055	-8.731	-9.043

Summary of Adjustments

Congressional program reductions		-0.519		
Congressional undistributed reductions				
Congressional rescissions	-0.201			
SBIR/STTR Transfer				
Economic Assumptions	-0.240	-1.536	1.012	1.193
Reprogrammings	0.814			
Congressional increases				
Other Navy/OSD Adjustment			-9.743	-10.236
Subtotal	0.373	-2.055	-8.731	-9.043

Schedule: Not Applicable

Technical: Not Applicable

D. OTHER PROGRAM FUNDING SUMMARY:

<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Not Applicable								

(U) P. E. 0604759, Major Test and Evaluation Investment

(U) P. E. 0604256N, Threat Simulator Development

(U) P. E. 0605863N, RDT&E Ship and Aircraft Support

E. ACQUISITION STRATEGY: Not Applicable

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support			PROJECT NUMBER AND NAME W2921 Pacific Missile Range Facility			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	2.005	2.074	2.134	2.223	2.323	2.415	2.461	2.507
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This program provides continuing maintenance and operations support for Test & Evaluation (T&E) related capabilities at the Pacific Missile Range Facility (PMRF). Located at Barking Sands on Kauai, HI. PMRF's T&E capabilities include precision radar and telemetry assets, the Mobile Aerial Target Support System (MATSS), the Stabilized High-accuracy Optical Tracking System (SHOTS), and the Mobile Telemetry Receiver Systems (MRTS). These assets support Navy, DOD, and Army Missile Defense Test & Evaluation. This project funds costs not chargeable to customers.</p>								

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Exhibit R-2a, RDTEEN Project Justification
(Exhibit R-2a, page 16 of 21)

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-6		PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support			PROJECT NUMBER AND NAME W2922 Maintenance and Repair			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	14.078	16.695	16.835	17.017	17.286	17.528	17.910	18.295
RDT&E Articles Qty								
<p>A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>This project provides funding for the maintenance and repair of the Major Range Test Facility Base (MRTFB) Real Property Maintenance Activities (RPMA) at the Naval Air Warfare Center Weapons Division (W0653) and the Naval Air Warfare Center Aircraft Division (W0654). Funds mission critical emergency services, recurring maintenance and repair, and major repair projects. In addition it addresses priority items on the Backlog of Maintenance and Repair (BMAR) list.</p>								

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2003																																																																																														
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-6	PROGRAM ELEMENT NUMBER AND NAME 0605864N Test and Evaluation Support	PROJECT NUMBER AND NAME W2922 Maintenance and Repair																																																																																															
<p>(U) C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FY 2002</th> <th style="text-align: right;">FY 2003</th> <th style="text-align: right;">FY 2004</th> <th style="text-align: right;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget:</td> <td style="text-align: right;">16.972</td> <td style="text-align: right;">17.089</td> <td style="text-align: right;">19.933</td> <td style="text-align: right;">20.140</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">14.078</td> <td style="text-align: right;">16.695</td> <td style="text-align: right;">16.835</td> <td style="text-align: right;">17.017</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">-2.894</td> <td style="text-align: right; border-top: 1px solid black;">-0.394</td> <td style="text-align: right; border-top: 1px solid black;">-3.098</td> <td style="text-align: right; border-top: 1px solid black;">-3.123</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td style="padding-left: 20px;">Congressional program reductions</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Congressional undistributed reductions</td> <td></td> <td style="text-align: right;">-0.099</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Congressional rescissions</td> <td style="text-align: right;">-0.003</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">SBIR/STTR Transfer</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Economic Assumptions</td> <td style="text-align: right;">-0.047</td> <td style="text-align: right;">-0.295</td> <td style="text-align: right;">-0.550</td> <td style="text-align: right;">-0.519</td> </tr> <tr> <td style="padding-left: 20px;">Reprogrammings</td> <td style="text-align: right;">-2.844</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Congressional increases</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Other Navy/OSD Adjustments</td> <td></td> <td></td> <td style="text-align: right;">-2.548</td> <td style="text-align: right;">-2.604</td> </tr> <tr> <td style="padding-left: 20px;">Subtotal</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-2.894</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-0.394</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-3.098</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">-3.123</td> </tr> </tbody> </table> <p style="margin-top: 20px;">Schedule: Not Applicable</p> <p>Technical: Not Applicable</p> <p>D. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Line Item No. & Name</u></th> <th style="text-align: right;"><u>FY 2002</u></th> <th style="text-align: right;"><u>FY 2003</u></th> <th style="text-align: right;"><u>FY 2004</u></th> <th style="text-align: right;"><u>FY 2005</u></th> <th style="text-align: right;"><u>FY 2006</u></th> <th style="text-align: right;"><u>FY 2007</u></th> <th style="text-align: right;"><u>FY 2008</u></th> <th style="text-align: right;"><u>FY 2009</u></th> </tr> </thead> <tbody> <tr> <td>Not Applicable</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p style="margin-top: 10px;">(U) P. E. 0604759, Major Test and Evaluation Investment</p> <p>E. ACQUISITION STRATEGY: Not Applicable</p>						FY 2002	FY 2003	FY 2004	FY 2005	(U) Funding:					Previous President's Budget:	16.972	17.089	19.933	20.140	Current BES/President's Budget	14.078	16.695	16.835	17.017	Total Adjustments	-2.894	-0.394	-3.098	-3.123	Summary of Adjustments					Congressional program reductions					Congressional undistributed reductions		-0.099			Congressional rescissions	-0.003				SBIR/STTR Transfer					Economic Assumptions	-0.047	-0.295	-0.550	-0.519	Reprogrammings	-2.844				Congressional increases					Other Navy/OSD Adjustments			-2.548	-2.604	Subtotal	-2.894	-0.394	-3.098	-3.123	<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	Not Applicable								
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R-1 SHOPPING LIST - Item No. 159

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