

CLASSIFICATION:

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A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Multi-mission Maritime Aircraft (MMA) program provides the replacement system(s) for the aging P-3/EP-3 aircraft. The MMA program is intended to meet the Broad Area Maritime and Littoral Armed Intelligence, Surveillance and Reconnaissance Mission Need Statement (MNS) which was validated by the Joint Requirements Oversight Council on 29 FEB 00. The MMA program received Milestone 0 approval to proceed into Concept Exploration (CE) on 22 MAR 2000. Concept exploration activities began in June, 2000 under Program Element 0702207N / Project Unit W2737. Approval to enter Component Advanced Development was attained from the Overarching Integrated Product Team on 18 JAN 2002 and the Milestone Decision Authority (USD(AT&L)) approved the program Acquisition Strategy on 8 FEB 2002.

The primary objectives of CAD are to: refine system requirements, define system architectures for the alternative concepts, identify and mitigate concept risks, reconcile concept life cycle cost estimates and prepare for Milestone B. MMA plans to enter System Development and Demonstration (SDD) in the 2nd quarter of FY04 after completing the Milestone B Defense Acquisition Board. SDD effort will include: design, development and testing of Engineering Development Model aircraft, development and use of test articles (e.g., static, fatigue, Live Fire Test and Evaluation, wind tunnel test articles), the development of the aircraft avionics and mission systems, and development of the Systems Integration Lab.

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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0605500N MULTI-MISSION MARITIME AIRCRAFT				PROJECT NUMBER AND NAME H2696 MULTI-MISSION MARITIME AIRCRAFT			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	41.741	68.123	76.243	343.800	505.272	474.897	442.386	403.836
RDT&E Articles Qty					1	1	1	

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(U) B. Accomplishments/Planned Program				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	41.416	68.123	76.243	343.800
RDT&E Articles Quantity				
SDD Contracts	0	0	48.000	324.596
CAD Contracts	25.927	43.592	6.000	0
<p>Component Advanced Development (CAD) contracts to evaluate MMA system alternative concepts. Scope of effort includes: Designed MMA alternative concept's weapon system architectures. Technical, logistic, cost, and risk analysis of each proposed MMA alternative concept. Applied Modeling & Simulation tools to validate proposed risk mitigations for each MMA alternative concept. Evaluated system requirements through cost/performance trade-offs analysis. Evaluate a unmanned aerial vehicle (UAV) in the maritime role (technical and cost analysis) and refine UAV system integration requirements and evaluate concept of operations.</p> <p>Provided engineering, management, and technical support for the MS B acquisition documentation, the AoA and the industry Component Advanced Development (CAD) studies.</p> <p>Initiate System Development and Demonstration (SDD) phase contract. Scope of effort includes: Develop MMA detailed design, avionics and mission systems, Systems Integration Lab(s) and test articles. Begin development of MMA avionics and mission systems, Systems Integration Lab(s) and test articles. Engineering and technical analysis support for SDD. Apply Modeling & Simulation tools to assess proposed risk mitigations and to support Development Test and Evaluation.</p>				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.325			
RDT&E Articles Quantity				
MMA Analysis of Alternatives.				

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDTE&E, N / BA-5	PROGRAM ELEMENT NUMBER AND NAME 0605500N MULTI-MISSION MARITIME AIRCRAFT	PROJECT NUMBER AND NAME H2696 MULTI-MISSION MARITIME AIRCRAFT		

(U) C. PROGRAM CHANGE SUMMARY:

	FY 2002	FY 2003	FY 2004	FY 2005
(U) Funding:				
Previous President's Budget:	53.329	74.531	218.861	198.566
Current BES/President's Budget	41.741	68.123	76.243	343.800
Total Adjustments	-11.588	-6.408	-142.618	145.234
Summary of Adjustments				
Congressional program reductions		-5.000		
Congressional undistributed reductions		-0.458		
Congressional rescissions	-0.229			
SBIR/STTR Transfer	-1.600			
Economic Assumptions	-0.127	-0.950	-1.830	-7.438
Reprogrammings	-9.632			
Reprioritization of requirements				
Other Navy/OSD Adjustments			-140.788	152.672
Congressional increases				
Subtotal	-11.588	-6.408	-142.618	145.234

(U) Schedule:

Component Advanced Development contract award from 3Q/02 to 4Q/02; Milestone B DAB from 1Q/04 to 2Q/04; Preliminary Design Review from 3Q/04 to 1Q/05; System Development and Demonstration Phase Contract Award from 1Q/04 to 2Q/04. The following additions were made to the schedule: Critical Design Review 4Q/05; Milestone C - 2Q/08 based on initial input from Industry during CAD; the planned start of DT was moved to 4Q/07 to reflect Systems Integration Lab (SIL) testing; and Low Rate Initial Production Contract Award - 2Q/08 based on initial input from Industry during CAD.

(U) Technical:

Not Applicable

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APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-5			PROGRAM ELEMENT NUMBER AND NAME 0605500N MULTI-MISSION MARITIME AIRCRAFT			PROJECT NUMBER AND NAME H2696 MULTI-MISSION MARITIME AIRCRAFT				

(U) D. OTHER PROGRAM FUNDING SUMMARY:

Line Item No. & Name	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Cost
APN BLI 019300 Inventory Sustainment							38.841	1412.273	21804.166	23255.280
APN BLI 060510 Initial Spares - MMA								48.799	1139.221	1188.020

(U) E. ACQUISITION STRATEGY: *

The Multi-Mission Maritime Aircraft (MMA) Milestone 0 was approved 22 March 2000 and the resulting Acquisition Decision Memorandum directed MMA to begin the CE phase consisting of an AoA and industry concept studies. These activities began 3Q/01 and were funded under Program Element 0702207N / Project Unit W2737. Approval to enter Component Advanced Development was attained from the Overarching Integrated Product Team on 18 Jan 2002 and the Milestone Decision Authority (USD(AT&L)) approved the program Aquisition Strategy on 8 Feb 2002. The CAD will be a competitive award to multiple contractors to define alternative MMA concept system architectures and evaluate associated risks and proposed mitigations. Selection of MMA concept and approval to enter System Development and Demonstration (SDD) phase will occur at a MS B decision review in FY2004. The schedule after Milestone B is dependent upon alternative concept selected at the end of CAD. The MMA program was initiated in response to the JROC validated MNS, "Broad Area Maritime and Littoral Armed Intelligence, Surveillance and Reconnaissance". The procurement of Engineering Development Model (EDM) aircraft from FY2004 to FY2006, delaying the Initial Operational Capability by two years to the FY2012-14 time period.

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Exhibit R-3 Cost Analysis (page 1)										DATE: February 2003		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME					
RDT&E, N / BA-5			0605500N MULTI-MISSION MARITIME AIRCRAFT				H2696 MULTI-MISSION MARITIME AIRCRAFT					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	C/CR	TBD				48.000	02/04	324.596	01/05	1,667.804	2,040.400	2,040.400
Systems Engineering	C/FFP	Various	25.927								25.927	25.927
	C/FFP	Boeing		21.796	02/03	3.000	11/03				24.796	24.796
	C/FFP	Lockheed Martin		21.796	02/03	3.000	11/03				24.796	24.796
Subtotal Product Development			25.927	43.592		54.000		324.596		1,667.804	2,115.919	
Technical Development	WX	NAWCAD / NAWCWD		15.571	01/03	16.444	01/04	12.000	01/05	84.621	128.636	
Studies & Analysis	SS/FFP	CNA, VA	0.325								0.325	0.325
Studies & Analysis	C/FFP	Johns Hopkins Univ	2.240	2.200	01/03	1.100	01/04				5.540	5.540
Studies & Analysis	C/FFP	TBD						2.224	01/05		2.224	2.224
Integrated Logistics Support	WX	NAWCAD, Pax River, MD	0.600	0.600	11/02	0.600	11/03	0.600	11/04	4.200	6.600	
Configuration Management	TBD	TBD								5.000	5.000	
Technical Data	TBD	TBD								8.000	8.000	
Subtotal Support			3.165	18.371		18.144		14.824		101.821	156.325	
Remarks:												

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Exhibit R-3, Project Cost Analysis
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Exhibit R-3 Cost Analysis (page 2)							DATE:					
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			February 2003						
RDT&E, N / BA-5			0605500N MULTI-MISSION MARITIME AIRCRAFT			H2696 MULTI-MISSION MARITIME AIRCRAFT						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	TBD	TBD								326.000	326.000	
Operational Test & Evaluation	TBD	TBD								81.600	81.600	
Live Fire Test & Evaluation	TBD	TBD								37.000	37.000	
Test Assets	TBD	TBD								36.800	36.800	
Subtotal T&E			0.000	0.000		0.000		0.000		481.400	481.400	
Remarks:												
Contractor Engineering Support	C/FFP	RBC Inc., VA	1.910	2.000	01/03	2.300	01/04	2.300	01/05	16.100	24.610	24.610
Government Engineering Support	WX	NAWCAD, Pax River, MD	9.189								9.189	
Program Management Support	WX	NAWCAD, Pax River, MD	1.400	4.000	01/03	1.629	01/04	1.900	01/05	13.300	22.229	
Travel	WX	NAWCAD, Pax River, MD	0.150	0.160	11/02	0.170	11/03	0.180	11/04	1.290	1.950	
											0.000	
Subtotal Management			12.649	6.160		4.099		4.380		30.690	57.978	
Total Cost			41.741	68.123		76.243		343.800		2,281.715	2,811.622	
Remarks:												

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Remarks:

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EXHIBIT R4, Schedule Profile																											DATE: February 2003									
APPROPRIATION/BUDGET ACTIVITY									PROGRAM ELEMENT NUMBER AND NAME												PROJECT NUMBER AND NAME															
RDT&E, N / BA-5									0605500N MULTI-MISSION MARITIME AIRCRAFT												H2696 MULTI-MISSION MARITIME AIRCRAFT															
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
Acquisition Milestones	CAD DR ▲									MS B △													MS C △													
Acquisition Phases	Concept Exploration				Component Advanced Development				System Development and Demonstration																											
MMA System Dates are tentative; dependent upon concept selected													PDR △			CDR △									LRIP											
Contract Awards CAD SDD				△							△																									
Test & Evaluation Milestones																																				
Development Test Dates are tentative																									DT											
Production Milestones																																				
Deliveries																																				

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Exhibit R-4, Schedule Profile
(Exhibit R-4, page 8 of 9)

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Exhibit R-4a, Schedule Detail
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