

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION, NAVY / BA-5</b>					R-1 ITEM NOMENCLATURE 0604574N / NAVY TACTICAL COMPUTER RESOURCES			
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost	38.596	15.803	2.267	2.456	2.548	3.060	3.107	3.157
21353 Standard Hardware	2.710	12.894	2.267	2.456	2.548	3.060	3.107	3.157
29074 AN/UYQ-70 SUB Common Elect Equip Replaces	6.543							
20975 AN/UYQ-70 Tactical Computer Resources	19.186							
29076 Multi-Level Security For Network-Centric AN/UYQ-70	3.344	2.909						
29077/Complementary High Energy Laser ***	6.813							
<b>Defense Emergency Resonpses funds (DERF) : Not applicable.</b>								
***Transferred to PE 0603582n (Battleforce Interoperability)								
A. Mission Description and Budget Item Justification: Perform the system engineering necessary to verify Commercial-off-the-Shelf/Open System Architecture (COTS/OSA) technologies and products as suitable for introduction into the AN/UYQ-70(V) Advanced Display System product line. Develop small and inexpensive inertial measurement system that will provide precision pointing control and instrumentation for a variety of Acquisition Tracking and Pointing (ATP) system applications with primary emphasis on laser weapons. Systems engineering to develop the requirements and specifications for laser targeting power and timing as part of the laser designation and weapon system. System engineering and analysis for the operational utilization concept and the complementary operational effectiveness of the combined laser system components with the defensive missile system and combat system. Systems engineering and analysis of Laser material interaction and Lethality.								

R-1 SHOPPING LIST - Item No.

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Exhibit R-2, RDTEN Budget Item Justification  
(Exhibit R-2, page 1 of 16)

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604574N / NAVY TACTICAL COMPUTER RESOURCE			PROJECT NUMBER AND NAME; 21353/Standard Hardware, 29074/SUB Common Elect Equip 29075/Tactical Computer Resources, 29076/Multi-Level Security				
COST (\$ in Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Project Cost	31.783	15.803	2.267	2.456	2.548	3.060	3.107	3.157
RDT&E Articles Qty								

### A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

A. Mission Description and Budget Item Justification: Perform the system engineering necessary to verify Commercial-off-the-Shelf/Open System Architecture (COTS/OSA) technologies and products as suitable for introduction into the AN/UYQ-70(V) Advanced Display System product line. Develop small and inexpensive inertial measurement system that will provide precision pointing control and instrumentation for a variety of Acquisition Tracking and Pointing (ATP) system applications with primary emphasis on laser weapons. Systems engineering to develop the requirements and specifications for laser targeting power and timing as part of the laser designation and weapon system. System engineering and analysis for the operational utilization concept and the complementary operational effectiveness of the combined laser system components with the defensive missile system and combat system. Systems engineering and analysis of Laser material interaction and Lethality.

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604574N/Navy Tactical Computer	PROJECT NUMBER AND NAME; 21353/Standard Hardware, 29074/SUB Common Elect Equip, 29075/Tactical Computer Resources, 29076/Multi-Level Security																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 25%;"></td><td style="width: 15%; text-align: center;">FY 02</td><td style="width: 15%; text-align: center;">FY 03</td><td style="width: 15%; text-align: center;">FY 04</td><td style="width: 15%; text-align: center;">FY 05</td></tr><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;">0.956</td><td style="text-align: center;">4.532</td><td style="text-align: center;">0.796</td><td style="text-align: center;">0.863</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></table> <div style="border: 1px solid black; height: 60px; margin-top: 10px; padding: 5px;">Continue to perform intensive study and testing of COTS/OSA technology that adheres to standards.</div>						FY 02	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	0.956	4.532	0.796	0.863	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	0.956	4.532	0.796	0.863															
RDT&E Articles Quantity																			
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	FY 02	FY 03	FY 04	FY 05															
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	1.029	5.112	0.899	0.974															
RDT&E Articles Quantity																			

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Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 3 of 16)

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EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604574N/Navy Tactical Computer	PROJECT NUMBER AND NAME; 21353/Standard Hardware, 29074/SUB Common Elect Equip, 29075/Tactical Computer Resources, 29076/Multi-Level Security																	
<b>B. Accomplishments/Planned Program</b>																			
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	6.543	0.000	0.000	0.000															
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	19.186	0.000	0.000	0.000															
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	3.344	2.909	0.000	0.000															
RDT&E Articles Quantity																			

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Exhibit R-2a, RDTEN Project Justification  
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EXHIBIT R-2a, RDT&E Project Justification			DATE:	
			February 2003	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME; 21353/Standard Hardware, 29074/SUB Common Elect		
RDT&E, N / BA-5	0604574N / NAVY TACTICAL COMPUTER RESOURCES	Equip, 29075/Tactical Computer Resources, 29076/Multi-Level Security		
C. PROGRAM CHANGE SUMMARY:				
Funding:	FY 2002	FY 2003	FY 2004	FY 2005
Previous President's Budget: (FY 03 Pres Controls)	33.749	2.185	2.948	2.996
Current BES/President's Budget (FY04/05 OSD/OMB Controls)	31.783	15.803	2.267	2.456
Total Adjustments	-1.966	13.618	-0.681	-0.540
Summary of Adjustments				
Program Offsets	-0.164	0.000	-0.281	-0.050
SBIR	-0.720	0.000	0.000	0.000
Miscellaneous Pricing Adjustments	-1.082	-0.120	0.000	0.000
Business Reform	0.000	-0.065	0.000	0.000
Post Production R&D Continuation	0.000	0.000	-0.346	-0.433
AN/UYQ-70(V) System Technology Insertion	0.000	11.000	0.000	0.000
Multi-level Security for Network	0.000	2.975	0.000	0.000
Inflation Adjustment	0.000	-0.172	-0.054	-0.057
Subtotal	-1.966	13.618	-0.681	-0.540
N/A				
Technical:				
N/A				

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Exhibit R-2a, RDTE&E Project Justification  
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EXHIBIT R-2a, RDT&E Project Justification							DATE: <b>February 2003</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>		PROGRAM ELEMENT NUMBER AND NAME 0604574N / NAVY TACTICAL COMPUTER RESOURCES		PROJECT NUMBER AND NAME; 21353/Standard Hardware, 29074/SUB Common Elect Equip, 29075/Tactical Computer Resources, 29076/Multi-Level Security					

  

**D. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
Other Program Funding Summary										
Related RDT&E										
PE 0603382N (ADV COMBAT SYS TECHNOLC	3.111	3.276	3.394	3.346	1.918	0.981	0.985	0.999		
PE 0603502N (SHALLOW WATER MCM)	137.208	148.356	140.731	101.076	91.843	92.314	82.709	92.37		
PE 0604518N (COOPERATIVE ENGAGE)	5.07	0	21.244	16.489	15.328	13.061	12.943	0		
PE 0604307N (AEGIS WEAPON SYS MODS)	320.187	340.426	205.733	208.048	217.746	217.286	230.8	206.056		
PE 0604366N (STD MSL IMP)	13.574	20.819	76.927	100.633	189.229	191.916	213.595	207.216		
PE 0604755N (SHIP SELF DEFENSE)	62.141	60.598	40.93	25.633	8.01	18.475	11.781	0		
PE 0604503N SSN-688/TRIDENT MOD	60.203	92.153	66.519	31.936	29.125	45.491	52.677	53.367		
PE 0604561N SSN-21 DEVELOPMENT	5.448	16.353	13.482	3.057	3.093	3.726	3.078	3.135		
PE 0604562N SUB TACT WARFARE SYS	37.209	25.089	32.238	35.67	40.631	54.696	56.482	57.436		
PE 0603502N (SHALLOW WATER MCM)	137.208	148.356	140.731	101.076	91.843	92.314	82.709	92.37		

  

**F. MAJOR PERFORMERS: \*\***

N/A

\* Not required for Budget Activities 1,2,3, and 6  
 \*\* Required for DON and OSD submit only.

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## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2003</b>				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
<b>RDT&amp;E, N / BA-5</b>			0604574N / NAVY TACTICAL COMPUTER RESOURCES			21353 / Standard Hardware						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	Various	Various	195.5								195.500	
Ancillary Hardware Development	Various	Various	0.65								0.650	
Component Development											0.000	
Ship Integration											0.000	
Ship Suitability											0.000	
Systems Engineering	Various	Various	63.435	11.304		1.407		1.525			77.671	
Training Development			1.000								1.000	
Licenses			1.000								1.000	
Tooling											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Product Development			261.585	11.304		1.407		1.525		0.000	275.821	
Remarks:												
Development Support											0.000	
Software Development	Various	Various	39.109								39.109	
Training Development			1.375								1.375	
Integrated Logistics Support			2.172								2.172	
Configuration Management			0.700								0.700	
Technical Data			1.138								1.138	
GFE											0.000	
Award Fees											0.000	
Subtotal Support			44.494	0.000		0.000		0.000		0.000	44.494	
Remarks:												

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## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)									DATE: <b>February 2003</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDTE, N / BA-5</b>			PROGRAM ELEMENT 0604574N / NAVY TACTICAL COMPUTER RESOURCES			PROJECT NUMBER AND NAME 21353 / Standard Hardware						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	Various	Various	24.535	0.950		0.440		0.479		Continuing	Continuing	Continuing
Operational Test & Evaluation	Various	Various	16.888	0.640		0.420		0.452		Continuing	Continuing	Continuing
Live Fire Test & Evaluation											0.000	
Test Assets											0.000	
Tooling											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal T&E			41.423	1.590		0.860		0.931		0.000	44.804	
Remarks:												
Contractor Engineering Support											0.000	
Government Engineering Support											0.000	
Program Management Support											0.000	
Travel											0.000	
Labor (Research Personnel)											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			347.502	12.894		2.267		2.456		0.000	365.119	
Remarks:												

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Exhibit R-3, Project Cost Analysis  
(Exhibit R-3, page 8 of 16)



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EXHIBIT R4, Schedule Profile																								DATE: <b>February 2003</b>												
APPROPRIATION/BUDGET ACTIVITY										PROGRAM ELEMENT NUMBER AND NAME										PROJ. NO.AND NAME: 21353 / Standard Hardware, 29074/SUB Common Ele																
RDT&E, N / BA-05										PE0604574 / NAVY TACTICAL COMPUTER RESOURCES										Eq. , 29075 Tactical Computer Resources, 29076/Multi-Level Security																
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4								
Acquisition Milestones			MS II ▲										MS C △																							
Prototype Phase	██████████																																			
Radar System Development	SDR ▲			PDR △		CDR △							PRR △							FCA △		PCA △														
EDM Radar Delivery										Lab △ 1	△ 2		Flt Rel △ 3	△ 4		△ 5	△ 6	△ 7																		
Software 1XXSW Delivery 2XXSW Delivery				SSR ▲									██████████				██████████																			
Test & Evaluation Milestones									TRR △				DT-IIA		DT-IB1		DT-IB2			DT-IIC		TECHEVAL														
Development Test													██████████				██████████				██████████				██████████											
Operational Test															OT-IIA □							OT-IIB □							OT-IIC OPEVAL ██████████							
Production Milestones																																				
LRIP I FY 05															LRIP I Start △							██████████														
LRIP II FY 06																		LRIP II Start △																		
FRP FY 07																														FRP Start △						
Deliveries																						LRIP I (20)							LRIP II (30)						Lot 24 (36)	

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\* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4, Schedule Profile  
(Exhibit R-4, page 9 of 16)

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Exhibit R-4a, Schedule Detail						DATE: <b>February 2003</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;BA-05</b>	PROGRAM ELEMENT PE0604574 / NAVY TACTICAL COMPUTER RESOURCES				PROJ. NO & NAME: 21353 / St. Hdw, 29074/SUB Com Elec Eq. , 29075 Tactical Comp Res, 29076/Multi-Level Security			
Schedule Profile	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Prototype Phase	1Q-3Q							
System Design Review (SDR)	2Q							
Milestone II (MSII)	3Q							
Contract Preparation	3Q							
Software Specification Review (SSR)	4Q							
Preliminary Design Review (PDR)	4Q							
System Development		1Q-2Q						
Critical Design Review (CDR)		2Q						
Quality Design and Build		3Q-4Q	1Q-4Q					
Test Readiness Review (TRR)			1Q					
Developmental Testing (DT-IIA)			3Q-4Q	1Q				
Eng Dev Model (EDM) Radar Delivery - Lab			2Q-3Q					
Software Delivery 1XXSW			2Q-4Q	1Q				
Preproduction Readiness Review (PRR)			4Q					
EDM Radar Delivery - Flt Related			4Q	1Q-4Q				
Milestone C (MS C)				1Q				
Operational Testing (OT-IIA)				1Q				
Start Low-Rate Initial Production I (LRIP I)				2Q				
Software Delivery 2XXSW				1Q-4Q				
Developmental Testing (DT-IIB1)				1Q-4Q				
Developmental Testing (DT-IIB2)				4Q	1Q-3Q			
Start Low-Rate Initial Production II					1Q			
Operational Testing (OT-IIB)					3Q	1Q-2Q		
Developmental Testing (DT-IIC)					4Q	1Q-2Q		
Functional Configuration Audit (FCA)						1Q		
Low-Rate Initial Production I Delivery						2Q-4Q	1Q-2Q	
Technical Evaluation (TECHEVAL)						2Q-3Q		
Physical Configuration Audit						3Q		
Operational Evaluation (OT-IIC) (OPEVAL)							2Q-3Q	
Low-Rate Initail Production II Delivery							2Q-4Q	1Q-2Q
IOC								1Q
Full Rate Production (FRP) Decision								2Q
Full Rate Production Start								2Q
First Deployment								4Q

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Exhibit R-4a, Schedule Detail  
(Exhibit R-4a, page 10 of 16)

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<b>B. Accomplishments/Planned Program</b>				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	<b>6.813</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
RDT&E Articles Quantity				
<p>HIGH ENERGY LASER DEVELOPMENT</p> <p><u>FY 2002 Accomplishments:</u> Developed small and inexpensive inertial measurement system that will provide precision pointing control and instrumentation for a variety of Acquisition Tracking and Pointing (ATP) system applications with primary emphasis on laser weapons. Performed systems engineering to develop the requirements and specifications for laser targeting power and timing as part of the laser designation and weapon system. System engineering and analysis for the operational utilization concept and the complementary operational effectiveness of the combined laser system components with the defensive missile system and combat system. Performed systems engineering and analysis of Laser material interaction and Lethality.</p> <p><b>FY 03 TRANSFERRED TO TO PE 0603582N (BATTLEFORCE INTEROPERABILITY)</b></p>				

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Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 11 of 16)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604574N/Navy Tactical Computer	PROJECT NUMBER AND NAME 29077/ Complementary High Energy Laser																	
<b>B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td style="text-align: center;"><b>6.813</b></td><td style="text-align: center;"><b>0.000</b></td><td style="text-align: center;"><b>0.000</b></td><td style="text-align: center;"><b>0.000</b></td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 02	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost	<b>6.813</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	<b>6.813</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px; min-height: 60px;">FY 2002 Accomplishments: Developed small and inexpensive inertial measurement system that will provide precision pointing control and instrumentation for a variety of Acquisition Tracking and Pointing (ATP) system applications with primary emphasis on laser weapons. Performed systems engineering to develop the requirements and specifications for laser targeting power and timing as part of the laser designation and weapon system. System engineering and analysis for the operational utilization concept and the complementary operational effectiveness of the combined laser system components with the defensive missile system and combat system. Performed systems engineering and analysis of Laser material interaction and Lethality.</div>																			
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			
<div style="border: 1px solid black; height: 70px;"></div>																			
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost																			
RDT&E Articles Quantity																			
<div style="border: 1px solid black; height: 70px;"></div>																			

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: <b>February 2003</b>
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>	PROGRAM ELEMENT NUMBER AND NAME 0604574N / NAVY TACTICAL COMPUTER RESOURCES	PROJECT NUMBER AND NAME 29077/ Complementary High Energy Laser

**C. PROGRAM CHANGE SUMMARY:**

	FY 2002	FY 2003	FY 2004	FY 2005
Funding:				
Previous President's Budget: (FY 03 Pres Controls)	5.947	0.000	0.000	0.000
Current BES/President's Budget (FY04/05 OSD/OMB Controls)	6.813			
Total Adjustments	0.866	0.000	0.000	0.000
Summary of Adjustments				
BTR	1.013			
SBIR/STTR Transfer	-0.118			
Misc. Adjustments	-0.029		0.000	0.000
Subtotal	0.866	0.000	0.000	0.000
Schedule:				
N/A				
Technical				
N/A				

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## CLASSIFICATION:

EXHIBIT R-2A, RDT&E Project Justification								DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-5</b>			PROGRAM ELEMENT NUMBER AND NAME 0604574N / NAVY TACTICAL COMPUTER RESOURCES			PROJECT NUMBER AND NAME 29077/ Complementary High Energy Laser			

  

**D. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
Other Program Funding Summary										
Related RDT&E										
PE 0604755N SHIP SELF DEFENSE	62.141	60.598	40.93	25.633	8.01	18.475	11.781	0		
PE 0602114N POWER PROJECTION APPLIED RES (Office of Naval Research)	86.004	105.324	114.144	107.26	83.87	76.443	87.931	59.051		
PE 0603924D8Z HIGH ENERGY LASER ADVANCE DEVELOPMENT (Joint Technology Office)	13.431	13.567	13.702	13.908	14.13	14.37	14.615	14.878		
PE 0602890D8Z HIGH ENERGY LASER DEVELOPMENT (Joint Technology Office)	44.856	45.31	45.763	46.449	47.192	47.995	48.81	49.689		
PE 0601108D8Z HIGH ENERGY LASER INITIATIVE (Joint Technology Office)	11.961	12.082	12.202	12.385	12.584	12.797	13.015	13.249		
PE 0603582N COMBAT SYSTEM INTEGRATION/BATTLEFORCE INTEROPERABILITY	63.904	57.048	86.836	48.439	49.889	57.362	46.523	34.662		

  

**F. MAJOR PERFORMERS: \*\***

N/A

  

\* Not required for Budget Activities 1,2,3, and 6  
 \*\* Required for DON and OSD submit only.

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**CLASSIFICATION:**

Exhibit R-3 Cost Analysis (page 1)								DATE: <b>February 2003</b>				
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>			PROGRAM ELEMENT 0604574N Navy Tactical Computer			PROJECT NUMBER AND NAME 29077/ Complementary High Energy Laser						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development												
Ancillary Hardware Development												
Component Development			0.724							Continuing	Continuing	Continuing
Ship Integration												
Ship Suitability												
Systems Engineering			0.570							Continuing	Continuing	Continuing
Training Development												
Licenses												
Tooling												
GFE												
Award Fees												
Subtotal Product Development			1.294								1.294	
Remarks:												
Development Support			0.265							Continuing	Continuing	Continuing
Software Development			1.860							Continuing	Continuing	Continuing
Training Development												
Integrated Logistics Support												
Configuration Management												
Technical Data												
GFE												
Award Fees												
Subtotal Support			2.125								2.125	
Remarks: Development of manufacturability of hemispherical Optical and sensor tracker. Evaluation of generic missile model for use in evaluating High Energy Laser plus missile safe ship defense. Software model development for laser material interactions. Software development and modification of ship defense capabilities model.												

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## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: <b>February 2003</b>		
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-5</b>			PROGRAM ELEMENT 0604574N/ Navy Tactical Computer				PROJECT NUMBER AND NAME 29077/ Complementary High Energy Laser					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation			3.180								3.180	
Operational Test & Evaluation											0.000	
Live Fire Test & Evaluation											0.000	
Test Assets											0.000	
Tooling											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal T&E			3.180	0.000		0.000		0.000		0.000	3.180	
Remarks: Remarks: Characteristic modeling and validation of polymeric composite materials in current or near-term missile radome materials and the effects of High energy Lasers on this material. Fabrication of representative material test samples of radome material. Missile seeker performance modeling to determine the drop lock RF attenuatiion level of different missile seekers as part of the laser lethality modeling against missile targets.												
Contractor Engineering Support											0.000	
Government Engineering Support			0.214								0.214	
Program Management Support											0.000	
Travel											0.000	
Labor (Research Personnel)											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.214	0.000		0.000		0.000		0.000	0.214	
Remarks: Characteristic modeling and validation of polymeric composite materials in current or near-term missile radome materials and the effects of High energy Lasers on this material. Fabrication of representative material test samples of radome material. Missile seeker performance modeling to determine the drop lock RF attenuation level of different missile seekers as part of the laser lethality modeling against missile targets.												
Total Cost			6.813	0.000		0.000		0.000		0.000	6.813	
Remarks:												

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Exhibit R-3, Project Cost Analysis  
(Exhibit R-3, page 16 of 16)