

UNCLASSIFIED

FY 2004/2005 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: February 2003

BUDGET ACTIVITY: 3

PROGRAM ELEMENT: 0603712N

PROGRAM ELEMENT TITLE: Environmental Quality & Logistics Advanced Technology

(U) COST: (Dollars in Thousands)

PROJECT

NUMBER & TITLE	FY 2002 ACTUAL	FY 2003 ESTIMATE
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R9006	Sustainable Readiness Center	
	1,348	0

R9160	Real-Time Infra Red Scene Generator	
	0	977

TOTAL	1,348	977
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This PE was restructured in FY 2002. FY 2003 Congressional Plus-ups appropriated in this PE are described under the following restructured program elements:

<u>Title</u>	<u>RESTRUCTURED PROGRAM ELEMENT</u>	<u>FY 2002</u>	<u>FY 2003</u>
Sustainable Readiness Center	0603236N	\$1,348	
Real-Time Infra Red Scene Generator	0602114N		\$977