

## UNCLASSIFIED

FY 2004/2005 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET  
Exhibit R-2

DATE: February 2003

BUDGET ACTIVITY: 3

PROGRAM ELEMENT: 0603707N

PROGRAM ELEMENT TITLE: MANPOWER, PERSONNEL AND TRAINING ADV TECH DEV

COST: (Dollars in Thousands)

PROJECT

NUMBER & TITLE	FY 2002 ACTUAL	FY 2003 ESTIMATE
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R2739	RIT Center for Integrated Manufacturing 1,921	0
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TOTAL	1,921	0
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This PE was restructured in FY 2002.

Congressional Plus-ups appropriated in this PE are described under the following restructured program elements:

<u>Title</u>	<u>Restructured Program Element</u>	<u>FY 2002</u>	<u>FY 2003</u>
RIT Center For Integrated Manufacturing	0603236N	1,921	0

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