

UNCLASSIFIED

FY 2004/2005 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET Exhibit R-2

DATE: February 2003

BUDGET ACTIVITY: 3

PROGRAM ELEMENT: 0603706N

PROGRAM ELEMENT TITLE: MEDICAL DEVELOPMENT

COST: (Dollars in Thousands)

PROJECT

NUMBER & TITLE	FY 2002 ACTUAL	FY 2003 ESTIMATE
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R2333	Rural Health	6,532
R2334	Bone Marrow	27,825
R2492	Medical Readiness Telemedicine Initiative	7,397
R2714	Teleradiology	961
R2834	Robot Eyes	2,401
R2836	Vector Vaccine	961
R9000	Nursing Telehealth Applications	2,501
R9001	Mobile Integ Diagnost & Data	963
R9002	Minimally Invasion Surgical Technology	961
R9003	Biomed Research Imaging Core-CoH Nat Med Ctr	3,843
R9004	Portable Prod Of Sterile Water For Intravenous	961
R9005	Community Hospital Telehealth Consortium	1,442
TOTAL		56,748

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This PE was restructured in FY 2002. FY2003 Congressional Plus-ups appropriated in this PE are described under the following restructured program elements:

<u>Title</u>	<u>RESTRUCTURED PROGRAM ELEMENT</u>	<u>FY 2002</u>	<u>FY 2003</u>
Biomed Research Imaging Core-CoH Nat Med Ctr	0603729N	3,843	
Bone Marrow	0603729N	27,825	
Community Hospital Telehealth Consortium	0603729N	1,442	
Medical Readiness Telemedicine Initiative	0603729N	7,397	
Minimally Invasion Surgical Technology	0603729N	961	
Mobile Integ Diagnost and Data	0603729N	963	
Nursing Telehealth Applications	0603729N	2,501	
Portable Prod of Sterile Water for Intravenous	0603729N	961	
Robot Eyes	0603729N	2,401	
Rural Health	0603729N	6,532	
Teleradiology	0603729N	961	
Vector Vaccine	0603729N	961	