

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE:		February-2003		
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /						R-1 ITEM NOMENCLATURE 0305188N - Joint C4ISR Battle Center (JBC)					
BA-7											
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Total PE Cost	22.646	13.075	24.169	50.413	51.735	52.853	53.994	55.429	56.850	Continuing	Continuing
X2456 - Joint (C4ISR) Battle Center	22.646	13.075	8.333	8.637	8.950	9.161	9.375	9.469	9.646	Continuing	Continuing
X3011 - Joint Battle Management Command and Control				26.391	27.213	28.029	28.892	29.772	30.643	Continuing	Continuing
X3043 - Joint Interoperability and Integration		0.000	13.072	15.385	15.572	15.663	15.727	16.188	16.561	Continuing	Continuing
X9283 - Strategic Interoperability Initiative			2.764								2.764
Project Unit F Number/Title											0.000
Project Unit F Number/Title											0.000
Quantity of RDT&E Articles											0
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: The Joint Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Battle Center (JBC) is the U.S. Joint Forces Command (JFCOM) and Chairman, Joint Chiefs of Staff (CJCS) facility for warfighter exploration and assessment of C4ISR capabilities. The Center provides the combatant commands, at the Joint Task Force (JTF) level, with a near-term joint assessment and experimental environment for the warfighter and technologist in support of Joint Vision 2020 (JV2020). It serves as the technical analysis and assessment agency for the Joint Requirement Operating Council (JROC) in determining C4ISR system "value-added" PRIOR to introduction to the Combat Commander's and in advance of system fielding in operational environments. The mission of the JBC is to provide rapid assessment of required C4ISR interoperability and warfighter utility, join emerging C4ISR technology with new operational doctrine, and result in fielding C4ISR capabilities that meet the joint warfighter's needs. The Unified Command Plans 1999 and 2002 assigned Commander, USJFCOM with the mission as the Joint Force Integrator. Additionally, the Chairman Joint Chiefs of Staff (CJCS) directed Commander, USJFCOM as lead agent to transform the Armed Forces. In support of these two missions, USJFCOM Joint Interoperability and Integration (JI&I), located within Headquarters USJFCOM, is responsible for joint interoperability and integration of future and fielded capabilities critical to Joint, Multi-National, and Interagency warfighting operations. USJFCOM JI&I works closely with Combatant Commanders,/Services/Agencies (C/S/A) to ensure warfighting deficiencies are identified, develops synchronized Doctrine, Organizational, Training, Material, Leadership, Personnel, and Facilities (DOTMLPF) plans to ensure the warfighter has interoperable capabilities, and provides prioritized recommendations for Joint Requirement Oversight Council (JROC) endorsement. A USJFCOM JI&I transition fund supports the DOTMLPF synchronization plan concept allowing for rapid insertion of capabilities into the field while serving as a bridge until the next Service or Agency POM cycle. The purpose of the Strategic Interoperability Initiative (SII) is to improve interoperability in support of the Combatant Commanders by identifying and assessing proven government and commercial interoperability related standards, technologies, innovations, and processes. The objective is improving Joint Task Force (JTF) Command and Control (C2) interoperability and developing more effective approaches for defining interoperability, information management, and legacy requirements for future DoD and Homeland Security systems.											
(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it provides rapid assessment of required C4ISR interoperability, as well as rapid insertion of capabilities across the DOTMLPF spectrum that meet the joint warfighter's need.											

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Exhibit R-2, RDTEN Budget Item Justification
(Exhibit R-2, Page 1 of 39)

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EXHIBIT R-2a, RDT&E Project Justification								DATE: February-2003			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)				PROJECT NUMBER AND NAME X2456 - Joint (C4ISR) Battle Center					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	22.646	13.075	8.333	8.637	8.950	9.161	9.375	9.469	9.646	Continuing	Continuing
RDT&E Articles Qty											0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The Joint Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Battle Center (JBC) is the U.S. Joint Forces Command (JFCOM) and Chairman, Joint Chiefs of Staff (CJCS) facility for warfighter exploration and assessment of C4ISR capabilities. The Center provides the combatant commands, at the Joint Task Force (JTF) level, with a near-term joint assessment and experimental environment for the warfighter and technologist in support of Joint Vision 2020 (JV2020). It serves as the technical analysis and assessment agency for the Joint Requirement Operating Council (JROC) in determining C4ISR system "value-added" PRIOR to introduction to the Combat Commanders and in advance of system fielding in operational environments. The intent is for the JBC to be a forcing function for joint synchronization and a means to foster rapid, near-term insertion of C4ISR technology. The mission of the JBC is to provide rapid assessment of required C4ISR interoperability and warfighter utility, join emerging C4ISR technology with new operational doctrine, and result in fielding C4ISR capabilities that meet the joint warfighter's needs.</p>											

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(U) B. Accomplishments/Planned Program				
CINC REQUIREMENTS OFFICE (CRO)	FY 02 0.121	FY 03	FY 04	FY 05
RDT&E Articles Quantity				
FY02: Combat Commander's Requirements Office (CRO): The JBC continued to identify the Combat Commander's C4ISR near-term requirements through the Combat Commanders' Requirements Office. The CRO collected C4ISR information from each of the Combat Commanders, coordinated the prioritization of the information into Combat Commanders C4ISR issue categories, and then worked with JBC project teams to identify and define projects. By integrating the JBC process with USJFCOM the Combat Commanders gained the additional assistance that was required to support those CINC requirements, especially those that the JBC could not address due to lack of resources or lack of near-term solutions. The CRO identified the operational problems applicable to the JTF and those areas where assistance by the JBC might be able to achieve a "forcing function" for operational enhancements leveraged by C4ISR improvements.				
JOINT OPERATIONAL ARCHITECTURE	FY 02 0.346	FY 03	FY 04	FY 05
RDT&E Articles Quantity				
FY02 Joint Operational Architecture: The focus of Joint Operational Architectures was for C4ISR support to the warfighter across the "Range of Military Operations." The objective was to describe the doctrinally based tasks and activities, operational elements, and the time phased information flows required to accomplish Joint military operations. The architectures were used to assess and analyze doctrine, Tactical Technical Procedures (TTPs), system and procedural interoperability, processes, and synchronization issues that impact Joint Forces. These Operational Architectures provided the baseline to identify warfighter requirements, design and structure assessments, and generate functional metrics.				
SCIENCE AND TECHNOLOGY	FY 02 0.173	FY 03	FY 04	FY 05
RDT&E Articles Quantity				
FY02 Science & Technology (S&T): The Science and Technology (S&T) Group built and identified the technologies to be assessed and collected data which will be used in future technology selections.				

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FY02 C4ISR PROJECTS	3.290																		
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	FY 02	FY 03	FY 04	FY 05															
FEDERATED BATTLE LAB (FBL)	2.534																		
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	FY 02	FY 03	FY 04	FY 05															
COMBINED FEDERATED BATTLE LAB (CFBL)	0.965																		
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(U) B. Accomplishments/Planned Program				
	FY 02	FY 03	FY 04	FY 05
INTELLIGENCE FEDERATED BATTLE LAB (IFBL)	0.046			
RDT&E Articles Quantity				
FY02 Intelligence Federated Battle Lab (IFBL): It is envisioned that the IFBL will be a voluntary, JBC chaired, consortium linking the National/Service Intelligence Agencies and the Combat Commanders. It will provide upfront IC buy-in while mining the Services for Joint capabilities. The IFBL would provide inter-agency collaboration and joint leveraging of service dollars. It would provide a bridge between the NFIP and the TIARA (Tactical Intelligence and Related Activities) world and provide additional access to the Joint Battle Center for the expanded Intelligence Community. The IFBL proposed for in this initiative will provide unprecedented cross-Agency, cross-Combat Commanders and cross-Service collaboration during all phases of spiral technology development applicable to the Intelligence Community. In addition, Combat Commanders, Service and Agency participants in the IFBL will be able to expose their technology initiatives to FBL and CFBL participants in the overall quest for joint and multinational interoperability.				
	FY 02	FY 03	FY 04	FY 05
JOINT C4ISR INTEGRATION FACILITY (JCIF)	0.699			
RDT&E Articles Quantity				
FY02 Joint C4ISR Integration Facility (JCIF): The Joint C4ISR Integration Facility (JCIF) is a subset of the larger JBC Lab. The JCIF is comprised of all the major C4I systems found at the JTF echelon, including the Combat Commander, CJTF, NAVFOR, ARFOR, AFFOR, MARFOR, JSOTF, JIC, and JCCC components. The systems include GCCS, GCCS I3, JDISS, GCCS-M, GCCS-M I3, GCCS-A, AFATDS, ASAS RWS, TBMCS, MSBL, SOF-IV, and JDIICS-D. The JCIF also contains several multi-level secure systems. All of these baseline systems allow introduction of other software or systems to test their integration and interoperability abilities. Each component is on a separate subnet, enabling simulation of physical separation at various bandwidths. The JCIF is normally operated on a U.S. SECRET local network interconnected to the SIPRNET, but can also be disconnected to operate in a closed, controlled environment.				
	FY 02	FY 03	FY 04	FY 05
RECONFIGURABLE C4ISR LAB	0.077			
RDT&E Articles Quantity				
FY02 Reconfigurable C4ISR Lab: The JBC Lab provided a learning and experimentation environment to assess promising technology that will meet Combat Commander stated requirements. The Lab was a composite of the Defense Information Infrastructure, providing Solaris and NT platforms and networks as building blocks for a given assessment. Capabilities included WAN/LAN emulation, network services, collaboration tools, network management tools, data collection, and performance analysis. The Lab was able to provide communications at the unclassified U.S. SECRET, Coalition SECRET, NATO SECRET, and Special Compartmented Information (SCI) levels. Typically, projects use the lab to conduct assessments in a closed, controlled environment prior to including warfighters in a distributed event.				

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	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost	0.400																		
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;">FY02: USJFCOM JI&I executed Secretary of Defense and Chairman Joint Chiefs of staff efforts to define operational requirements and functional constructs for the Standing Joint Force Headquarters (SJFHQ) efforts associated with Millennium Challenge 02. These efforts will be utilized to support development of a SJFHQ prototype and submitted to the Department of Navy in support of Department of Defense goals.</div>																			
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Accomplishments/Effort/Subtotal Cost	1.900																		
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<div style="border: 1px solid black; padding: 5px;">FY02: USJFCOM JI&I executed Phase I of the Joint Requirement Oversight Council efforts to commence integration among ground maneuver elements between US Army and US Marine Corps battlefield capabilities. This effort included development of Concept of Operations, information exchange requirements, Tactics/Techniques/Procedures, technical interfaces, and associated test plans.</div>																			
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Accomplishments/Effort/Subtotal Cost	2.524																		
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;">FY02: USJFCOM JI&I executed Phase I of the Joint Requirement Oversight Council efforts of initial Defense Collaborative Planning Tool Suite (DCTS) fielding to USCENTCOM, USPACOM, USEUCOM and USJFCOM in support of Operation Enduring Freedom and Operation Noble Eagle.</div>																			

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	FY 02	FY 03	FY 04	FY 05															
CCs REQMTS ANALYSIS & CAPABILITY ASSESSMENTS		5.298	5.527	5.752															
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	FY 02	FY 03	FY 04	FY 05															
DOTMLP-F JROC RECOMMENDATIONS		0.575	0.598	0.615															
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	FY 02	FY 03	FY 04	FY 05															
JOINT CONCEPT DEVELOPMENT & EQUIP SUP		1.332	1.390	1.451															
RDT&E Articles Quantity																			

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	FY 02	FY 03	FY 04	FY 05
FEDERATED JOINT C2 LABORATORIES		1.128	1.122	1.132
RDT&E Articles Quantity				
<p>FY03-05 Federated Joint C2 Laboratories: The FJCL is a voluntary consortium of the JBC, the Service Battle Centers/Laboratories, Combatant Commanders, Agencies and other DoD organizations formed to promote near-term Joint C4ISR solutions to JTF operational needs/issues. The JBC, as chairman of the consortium, provides annual funding to support Service efforts through project experimentation/assessment. The CFBL is a consortium of nations and international organizations formed to evaluate combined C4ISR interoperability shortfalls, assess potential solutions through the utilization of agreed upon phased assessment procedures, report the results of those assessments, and make recommendations in order to foster improved combined CIS for the explicit purpose of promoting near-term concepts and acceptance of solutions.</p>				

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(U) C. PROGRAM CHANGE SUMMARY:

	FY 2002	FY 2003	FY 2004	FY 2005
(U) Funding:				
FY2003 Pres Budget/President's Budget:	13.618	21.970	0.000	0.000
FY2004 Pres Budget	13.075	8.333	8.637	8.950
Total Adjustments	-0.543	-13.637	8.637	8.950
Summary of Adjustments				
Sec. 8123: Management Reform Initiative	-0.120			
FFRDC reduction	-0.005			
FY 2002 SBIR Assessment	-0.353			
Breakout JI&I Funding to Project X3043		-13.336		
Sec. 313, PL 107-206: Revised Economic Assumption	-0.029			
Sec. 8100 Business Process Reform		-0.034		
Sec. 8135 Economic Assumptions	-0.036	-0.123		
Sec. 8109 IT Cost Growth		-0.016		
Sec. 8029 , P.L. 107-248 FFRDC reduction		-0.019		
Miscellaneous Department Adjustments		-0.109	8.637	8.950
Subtotal	-0.543	-13.637	8.637	8.950

(U) Schedule:

Not Applicable

(U) Technical:

Not Applicable

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DATE: **February-2003**

R-1 SHOPPING LIST - Item No. 202

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February-2003				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint C4ISR Battle Center (JBC)			X2456 - Joint (C4ISR) Battle Center						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Dev Support Equip Acquisition	MIPR	GSA Schedule	1.850	0.630	Various	0.670	Various	0.672	Various	Continuing	Continuing	Continuing
Systems Engineering	C-CPFF	South Carolina Res	1.887							0.000	1.887	
Systems Engineering	C-CPFF	ODU	0.509	0.146	03/03	0.150	03/04	0.154	03/05	Continuing	Continuing	Continuing
Gov't Engineering Support	C-CPFF	General Dynamics	1.480	0.593	11/02	0.631	11/03	0.654	11/04	Continuing	Continuing	Continuing
Contractor Engineering Support	C-CPFF	SAIC	0.300							0.000	0.300	
Gov't Engineering Support	MIPR	Various DoD	3.247	0.580	Various	0.588	Various	0.601	Various	Continuing	Continuing	Continuing
Travel		Various DoD	0.103	0.075	Various	0.078	Various	0.083	Various	Continuing	Continuing	Continuing
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			9.376	2.024		2.117		2.164		Continuing	Continuing	
Remarks:												
Systems Engineering Support	C-CPFF	ODU	0.482	0.117	03/03	0.120	03/04	0.124	03/05	Continuing	Continuing	Continuing
Contractor Engineering Support	C-CPFF	General Dynamics	1.611	0.470	11/02	0.506	11/03	0.523	11/04	Continuing	Continuing	Continuing
Gov't Engineering Support	MIPR	Various DoD	3.165	0.720	Various	0.758	Various	0.775	Various	Continuing	Continuing	Continuing
Travel		Various DoD	0.054	0.057	Various	0.060	Various	0.065	Various	Continuing	Continuing	Continuing
Technical Data											0.000	
Studies & Analyses											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Support			5.312	1.364		1.444		1.487		Continuing	Continuing	
Remarks:												

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February-2003		
APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-7			PROGRAM ELEMENT 0305188N - Joint C4ISR Battle Center (JBC)			PROJECT NUMBER AND NAME X2456 - Joint (C4ISR) Battle Center						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Dev Support Equip Acquisition	MIPR	GSA Schedule	4.245	1.304	Various	1.320	Various	1.326	Various	Continuing	Continuing	Continuing
Systems Engineering	C-CPFF	ODU	1.407	0.260	03/03	0.263	03/04	0.266	03/05	Continuing	Continuing	Continuing
Systems Engineering	C-CPFF	MITRE	0.410	0.150	11/02	0.165	11/03	0.175	11/04	Continuing	Continuing	Continuing
Contractor Engineering Support	C-CPFF	General Dynamics	4.000	1.160	11/02	1.238	11/03	1.248	11/04	Continuing	Continuing	Continuing
Gov't Engineering Support	MIPR	Various DoD	9.875	1.862	Various	1.875	Various	2.062	Various	Continuing	Continuing	Continuing
Contractor Engineering Support	C-CPFF	Various	0.714								0.714	
Travel		Various DoD	0.382	0.209	Various	0.215	Various	0.222	Various	Continuing	Continuing	Continuing
Subtotal T&E			21.033	4.945		5.076		5.299		Continuing	Continuing	
Remarks:												
Contractor Engineering Support											0.000	
Government Engineering Support											0.000	
Program Management Support											0.000	
Travel											0.000	
Transportation											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			35.721	8.333		8.637		8.950		Continuing	Continuing	
Remarks:												

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, Page 12 of 39)

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February-2003								
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7										PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)										PROJECT NUMBER AND NAME X2456 - Joint (C4ISR) Battle Center												
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones																																
Test & Evaluation Milestones																																
Production Milestones																																
Deliveries																																

R-1 SHOPPING LIST - Item No. 202

* Not required for Budget Activities 1, 2, 3, and 6

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[illegible]

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, Page 14 of 39)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE:				
								February-2003				
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME				PROJECT NUMBER AND NAME						
RDT&E, N / BA-7		0305188N - Joint C4ISR Battle Center (JBC)				X3011 - Joint Battle Management Command and Control						
COST (\$ in Millions)		Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost					26.391	27.213	28.029	28.892	29.772	30.643	Continuing	Continuing
RDT&E Articles Qty												0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The scope of the Joint Interoperability and Integration (JI&I) function has increased to include oversight and direction of Joint Battle Management Command and Control (BMC2) capabilities. This oversight will facilitate the improvement in organization, training and equipping of joint forces, as well as, improvement in system-to-system interoperability and connectivity.</p>												

R-1 SHOPPING LIST - Item No. 202

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February-2003																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X3011 - Joint Battle Management Command and Control																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td></td><td style="text-align: right;">26.391</td><td style="text-align: right;">27.213</td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 02	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost			26.391	27.213	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost			26.391	27.213															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 10px; min-height: 100px;"><p>FY04-05: The purpose of the Joint Battle Management Command and Control (BMC2) efforts are to promote the improvement in organization, training and equipping of joint forces, resulting in joint doctrine, concepts, and requirements, as well as, integration of architectures for BMC2 interoperability and connectivity. Oversight of this initiative by Joint Interoperability and Integration (JI&I) will promote stronger coordination of the Department of Defense Joint BMC2 efforts.</p></div>																			

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February-2003																																									
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X3011 - Joint Battle Management Command and Control																																										
<p>(U) C. PROGRAM CHANGE SUMMARY:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 12.5%; text-align: right;">FY 2002</th> <th style="width: 12.5%; text-align: right;">FY 2003</th> <th style="width: 12.5%; text-align: right;">FY 2004</th> <th style="width: 12.5%; text-align: right;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>President's Budget:</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">26.391</td> <td style="text-align: right;">27.213</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">26.391</td> <td style="text-align: right; border-top: 1px solid black;">27.213</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td style="padding-left: 20px;">Program Adjustments</td> <td></td> <td></td> <td style="text-align: right;">26.391</td> <td style="text-align: right;">27.213</td> </tr> <tr> <td style="padding-top: 10px;">Subtotal</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">26.391</td> <td style="text-align: right; border-top: 1px solid black;">27.213</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule: Not Applicable</p> <p style="margin-top: 20px;">(U) Technical: Not Applicable</p>						FY 2002	FY 2003	FY 2004	FY 2005	(U) Funding:					President's Budget:	0.000	0.000	0.000	0.000	Current BES/President's Budget	0.000	0.000	26.391	27.213	Total Adjustments	0.000	0.000	26.391	27.213	Summary of Adjustments					Program Adjustments			26.391	27.213	Subtotal	0.000	0.000	26.391	27.213
	FY 2002	FY 2003	FY 2004	FY 2005																																								
(U) Funding:																																												
President's Budget:	0.000	0.000	0.000	0.000																																								
Current BES/President's Budget	0.000	0.000	26.391	27.213																																								
Total Adjustments	0.000	0.000	26.391	27.213																																								
Summary of Adjustments																																												
Program Adjustments			26.391	27.213																																								
Subtotal	0.000	0.000	26.391	27.213																																								

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE:			February-2003	
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N / BA-7			0305188N - Joint C4ISR Battle Center (JBC)			X3011 - Joint Battle Management Command and Control					
(U) D. OTHER PROGRAM FUNDING SUMMARY:											
<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>	
Not Applicable											
(U) E. ACQUISITION STRATEGY: *											
FY 2004-9. The JI&I does not have a major contract for their RDT&E efforts. Equipments that are required to support our various projects are either bought from other service contracts and/or from the GSA schedule. Services are provided by other services and/or various vendors with expertise on a specific assessment we are accomplishing.											
* Not required for Budget Activities 1,2,3, and 6											

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February-2003				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint C4ISR Battle Center (JBC)			X3011 - Joint Battle Management Command and Control						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development											0.000	
Ancillary Hardware Development											0.000	
Aircraft Integration											0.000	
Ship Integration											0.000	
Ship Suitability											0.000	
Systems Engineering											0.000	
Training Development											0.000	
Licenses											0.000	
Tooling											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Development Support											0.000	
Software Development											0.000	
Integrated Logistics Support											0.000	
Configuration Management											0.000	
Technical Data											0.000	
Studies & Analyses											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)								DATE: February-2003				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint Military Intelligence Program			X3011 - Joint Battle Management Command and Control						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Contractor Support						0.000		0.000				
Government Support	MIPR	Various DoD				26.391	Various	27.213	Various	Continuing	Continuing	
Contractor Support						0.000		0.000				
Contractor Support						0.000		0.000				
Travel						0.000		0.000				
Subtotal T&E			0.000	0.000		26.391		27.213		Continuing	Continuing	
Remarks:												
Contractor Engineering Support											0.000	
Government Engineering Support											0.000	
Program Management Support											0.000	
Travel											0.000	
Transportation											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost				0.000		26.391		27.213		Continuing	Continuing	
Remarks:												

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February-2003								
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7												PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)												PROJECT NUMBER AND NAME X3011 - Joint Battle Management Command and Control								
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones																																
Test & Evaluation Milestones																																
Production Milestones																																
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R-1 SHOPPING LIST - Item No. 202

* Not required for Budget Activities 1, 2, 3, and 6

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[illegible]

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, Page 22 of 39)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February-2003			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-7	0305188N - Joint Military Intelligence Program					X3043 - Joint Interoperability and Integration					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost			13.072	15.385	15.572	15.663	15.727	16.188	16.561	Continuing	Continuing
RDT&E Articles Qty											0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

The Unified Command Plan 2002 assigned Commander, USJFCOM with the mission as the Joint Force Integrator. Additionally, the Chairman Joint Chiefs of Staff (CJCS) directed Commander, USJFCOM as lead agent to transform the Armed Forces. In support of these two missions, USJFCOM Joint Interoperability and Integration (JI&I), located within Headquarters USJFCOM, is responsible for joint interoperability and integration of future and fielded capabilities critical to Joint, Multi-National, and Interagency warfighting operations. USJFCOM JI&I works closely with Combatant Commanders,/Services/Agencies (C/S/A) to ensure warfighting deficiencies are identified, develops synchronized Doctrine, Organizational, Training, Material, Leadership, Personnel, and Facilities (DOTMLPF) plans to ensure the warfighter has interoperable capabilities, and provides prioritized recommendations for Joint Requirement Oversight Council (JROC) endorsement. A USJFCOM JI&I transition fund supports the DOTMLPF synchronization plan concept allowing for rapid insertion of capabilities into the field while serving as a bridge until the next Service or Agency POM cycle. For future required capabilities critical to joint warfighting, USJFCOM JI&I is responsible to review and confirm all Department of Defense (DoD) Mission Need Statements (MNSs), Capstone Requirement Documents (CRDs), Operational Requirement Documents (ORDs), and C4I Support Plans (C4ISPs) for interoperability key performance parameters (IKPPs), information exchange requirements (IERs), and operational architecture views (OVs) in accordance with Department of Defense and Chairman Joint Chiefs of Staff directions and instructions.

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Exhibit R-2a, RDTEN Project Justification
(Exhibit R-2a, page 23 of 39)

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February-2003																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X3043 - Joint Interoperability and Integration																	
(U) B. Accomplishments/Planned Program																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">2.500</td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 02	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		2.500			RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		2.500																	
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;">FY03: USJFCOM JI&I executed under project X2456 in fiscal year 2002 Phase I of the Joint Requirement Oversight Council efforts to commence integration among ground maneuver elements between US Army and US Marine Corps battlefield capabilities. This effort included development of Concept of Operations, information exchange requirements, Tactics/Techniques/Procedures, technical interfaces, and associated test plans. USJFCOM JI&I plans to finish execution of this initiative in Fiscal Year 2003 with validation of CONOPs, TTPs, and field testing.</div>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td>Accomplishments/Effort/Subtotal Cost</td><td></td><td style="text-align: center;">1.500</td><td></td><td></td></tr><tr><td>RDT&E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table>						FY 02	FY 03	FY 04	FY 05	Accomplishments/Effort/Subtotal Cost		1.500			RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
Accomplishments/Effort/Subtotal Cost		1.500																	
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;">FY03: USJFCOM JI&I executed under project X2456 in fiscal year 2002 Phase I of the Joint Requirement Oversight Council efforts of initial Defense Collaborative Planning Tool Suite (DCTS) fielding to USCENTCOM, USPACCOM, USEUCOM and USJFCOM in support of Operation Enduring Freedom and Operation Noble Eagle. USJFCOM JI&I plans to finish execution of this initiative in Fiscal Year 2003.</div>																			

R-1 SHOPPING LIST - Item No. 202

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: February-2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X3043 - Joint Interoperability and Integration		
(U) B. Accomplishments/Planned Program				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		9.072	15.385	15.572
RDT&E Articles Quantity				
<p>FY03-05: USJFCOM JI&I plans to execute the Joint Requirement Oversight Council endorsed prioritized recommendations to address critical Joint Task Force (JTF) Command and Control (C2) legacy shortfalls as tasked by the Deputy Secretary of Defense. The recommendations resolve critical JTF interoperability and integration efforts associated with Command and Control (C2) between the Operational and Tactical Level of operations; Improvements in Situational Awareness (SA) between the Strategic, Operational, and Tactical Levels of war; Improvements in US Service integration of Intelligence, Surveillance, and Reconnaissance (ISR) assets utilized in Intelligence Preparation of the Battlefield (IPB) and Information Operations (IO); Improvements in Information Management (IM) exploitation at the Operational Level of war and protection against attack; Improvements in Information Assurance (IA) for coordination among and between Multi-National and Interagency efforts for on-going global operations; Enhancements to communications networks and infrastructure to support Combatant Commanders needs for on-going operations; and improvements to Joint Data Networks (JDN) to support Operational and Tactical Levels of war for both Homeland Defense and on-going global operations.</p>				

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EXHIBIT R-2a, RDT&E Project Justification			DATE: February-2003																																																													
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X3043 - Joint Interoperability and Integration																																																														
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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE:			
							February-2003			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME					
RDT&E, N / BA-7		0305188N - Joint C4ISR Battle Center (JBC)			X3043 - Joint Interoperability and Integration					
(U) D. OTHER PROGRAM FUNDING SUMMARY:										
<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	To <u>Complete</u>	Total <u>Cost</u>
Not Applicable										
(U) E. ACQUISITION STRATEGY: *										
FY 2003-9. The JI&I does not have a major contract for their RDT&E efforts. Equipments that are required to support our various projects are either bought from other service contracts and/or from the GSA schedule. Services are provided by other services and/or various vendors with expertise on a specific assessment we are accomplishing.										
* Not required for Budget Activities 1,2,3, and 6										

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)							DATE: February-2003					
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint C4ISR Battle Center (JBC)			X3043 - Joint Interoperability and Integration						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development											0.000	
Ancillary Hardware Development											0.000	
Aircraft Integration											0.000	
Ship Integration											0.000	
Ship Suitability											0.000	
Systems Engineering											0.000	
Training Development											0.000	
Licenses											0.000	
Tooling											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Product Development			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Development Support											0.000	
Software Development											0.000	
Integrated Logistics Support											0.000	
Configuration Management											0.000	
Technical Data											0.000	
Studies & Analyses											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)									DATE: February-2003			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint Military Intelligence Program			X3043 - Joint Interoperability and Integration						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Contractor Support	C-CPFF	SAIC		1.950	10/02	2.900	10/03	3.170	10/04	Continuing	Continuing	Continuing
Government Support	MIPR	Various DoD		9.072	Various	9.835	Various	9.452	Various	Continuing	Continuing	Continuing
Contractor Support	C-CPFF	ODU		0.980	10/02	1.200	10/03	1.350	10/04	Continuing	Continuing	Continuing
Contractor Support	C-CPFF	GD/BAH		0.970	10/02	1.350	10/03	1.500	10/04	Continuing	Continuing	Continuing
Travel		Various DoD		0.100	Various	0.100	Various	0.100	Various	Continuing	Continuing	Continuing
											0.000	
Subtotal T&E			0.000	13.072		15.385		15.572		Continuing	Continuing	
Remarks:												
Contractor Engineering Support											0.000	
Government Engineering Support											0.000	
Program Management Support											0.000	
Travel											0.000	
Transportation											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost				13.072		15.385		15.572		Continuing	Continuing	
Remarks:												

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February-2003								
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7												PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)												PROJECT NUMBER AND NAME X3043 - Joint Interoperability and Integration								
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones																																
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Deliveries																																

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Exhibit R-4a, Schedule Detail
(Exhibit R-4a, Page 31 of 39)

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EXHIBIT R-2a, RDT&E Project Justification								DATE: February-2003			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)				PROJECT NUMBER AND NAME X9283 - Strategic Interoperability Initiative					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost			2.764							0.000	2.764
RDT&E Articles Qty											0
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</p> <p>The purpose of the Strategic Interoperability Initiative (SII) is to improve interoperability in support of the Combatant Commanders by identifying and assessing proven government and commercial interoperability related standards, technologies, innovations, and processes. The objective is improving Joint Task Force (JTF) Command and Control (C2) interoperability and developing more effective approaches for defining interoperability, information management, and legacy requirements for future DoD and Homeland Security systems.</p>											

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EXHIBIT R-2a, RDT&E Project Justification		DATE: February-2003		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7	PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)	PROJECT NUMBER AND NAME X9283 - Strategic Interoperability Initiative		
(U) B. Accomplishments/Planned Program				
STRATEGIC INTEROPERABILITY INITIATIVE	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost		2.764		
RDT&E Articles Quantity				
<p>FY03 (\$2.764) The overarching interoperability process includes a consistent methodology to generate feasible, supportable solutions for Joint Requirements Oversight Council (JROC) consideration. By instituting a formal, requirements-driven process to gather, categorize, and summarize Combatant Commander issues, crosscutting interoperability issues can be more easily identified while meeting the needs of every Combatant Commander. A formal requirements process, coupled with engineering tools and an understanding of how emerging technologies can be used to solve interoperability problems, will allow feasible solutions to be fielded within a 12-18 month timeline. This process allows Combatant Commander needs to be identified, prioritized, and solved. Necessary for the success of this overarching interoperability process is a disciplined engineering methodology that assesses identified interoperability issues, prioritizes those issues, develops interoperability solutions, evaluates the solutions, and then supports fielding of the solutions. This project will demonstrate and benchmark the engineering processes, methodology, and tools necessary to effect end-to-end interoperability.</p>				

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CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February-2003																								
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)			PROJECT NUMBER AND NAME X9283 - Strategic Interoperability Initiative																										
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<u>Line Item No. & Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	To <u>Complete</u>	Total <u>Cost</u>																					
Not Applicable																															
<p>(U) E. ACQUISITION STRATEGY: *</p> <p>FY 2003. The JBC has a services contract to support the Strategic Interoperability Initiative efforts. Equipments that are required to support this effort are either bought from other service contracts and/or from the GSA schedule.</p>																															
<p>* Not required for Budget Activities 1,2,3, and 6</p>																															

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: February-2003				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0305188N - Joint C4ISR Battle Center (JBC)			X9283 - Strategic Interoperability Initiative						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Dev Support Equip Acquisition	MIPR	GSA Schedule		0.036	Various						0.036	
Systems Engineering	C-CPFF	South Carolina Res		2.686	01/03						2.686	
Systems Engineering											0.000	
Gov't Engineering Support											0.000	
Contractor Engineering Support											0.000	
Gov't Engineering Support											0.000	
Travel		Various DoD		0.042	Various						0.042	
											0.000	
											0.000	
											0.000	
Subtotal Product Development			0.000	2.764		0.000		0.000		0.000	2.764	
Remarks:												
Systems Engineering Support										0.000	0.000	
Contractor Engineering Support										0.000	0.000	
Gov't Engineering Support										0.000	0.000	
Travel										0.000	0.000	
Technical Data											0.000	
Studies & Analyses											0.000	
GFE											0.000	
Award Fees											0.000	
Subtotal Support			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												

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CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: February-2003		
APPROPRIATION/BUDGET ACTIVITY RDTE, N / BA-7			PROGRAM ELEMENT 0305188N - Joint C4ISR Battle Center (JBC)			PROJECT NUMBER AND NAME X9283 - Strategic Interoperability Initiative						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Dev Support Equip Acquisition										0.000	0.000	
Systems Engineering										0.000	0.000	
Systems Engineering										0.000	0.000	
Contractor Engineering Support										0.000	0.000	
Gov't Engineering Support										0.000	0.000	
Contractor Engineering Support										0.000	0.000	
Travel										0.000	0.000	
Subtotal T&E			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Contractor Engineering Support											0.000	
Government Engineering Support											0.000	
Program Management Support											0.000	
Travel											0.000	
Transportation											0.000	
SBIR Assessment											0.000	
Subtotal Management			0.000	0.000		0.000		0.000		0.000	0.000	
Remarks:												
Total Cost			0.000	2.764		0.000		0.000		0.000	2.764	
Remarks:												

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Exhibit R-3, Project Cost Analysis
(Exhibit R-3, Page 37 of 39)

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EXHIBIT R4, Schedule Profile																								DATE: February-2003								
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7										PROGRAM ELEMENT NUMBER AND NAME 0305188N - Joint C4ISR Battle Center (JBC)										PROJECT NUMBER AND NAME X9283 - Strategic Interoperability Initiative												
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Acquisition Milestones																																
Test & Evaluation Milestones																																
Production Milestones																																
Deliveries																																

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Exhibit R-4a, Schedule Detail
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