

# UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification								DATE:		February 2003	
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY /						R-1 ITEM NOMENCLATURE 0204311N-Integrated Surveillance Systems					
BA-7											
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Total PE Cost	302.260	37.711	25.365	14.278	17.028	18.057	19.968	13.541	13.746	Continuing	Continuing
X0758-SURTASS	97.810	8.356	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	106.166
X0766-Integrated Surveillance Systems	204.450	19.704	17.012	10.017	13.189	14.099	16.344	9.851	9.996	Continuing	Continuing
X9102 IUSS Mission Planning	0.000	6.686	2.927	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.613
X9103 Fixed Distribution System	0.000	2.965	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.965
Z0766 Classified Project	0.000	0.000	5.426	4.261	3.839	3.958	3.624	3.690	3.750	Continuing	Continuing
Quantity of RDT&E Articles											
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element (P.E.) comprises four projects - X0766, X0758, X9102 and X9103. Project X0766 provides for Integrated Undersea Surveillance Systems (IUSS) Research and Development Projects. Project X0758 is for the Surveillance Towed Array Sensor (SURTASS) development efforts. IUSS provides the Navy with its primary means of submarine detection both nuclear and diesel. The program has undergone a major transition from emphasis on maintaining a large dispersed surveillance force keyed to detection and tracking of submarines to a much smaller force that is effective against modern diesel and nuclear submarines in regional/littoral or broad ocean areas of interest. This transition preserves the ability to continue open ocean surveillance. Beginning in FY03, Project X0758 budget is being moved to Project X0766 line. Projects X9102 and X9103 are Congressional Plus Ups that support development efforts for IUSS. Beginning in FY03 FSS systems previously under x0766 transfer from SPAWAR to NSMA under a project code Z0766. Details for this linbe item are held at a higher classification level.  (U) The IUSS Research and Development project (X0766) funds SURTASS Passive and SURTASS Low Frequency Active (LFA) developments. SURTASS provides the mobile, tactical arm of the Integrated Undersea Surveillance System, providing long range detection and cueing for tactical weapons platforms against both diesel and nuclear powered submarines. SURTASS LFA provides an active adjunct capability for IUSS passive and tactical sensors to assist in countering the quieter diesel and nuclear threats of the 1990s and beyond. The LFA tasks are directed at detection of slow quiet threats in harsh littoral waters.  (U) In order to continue with reductions in life cycle costs and continue with system-wide consolidation, a long-term goal is to develop a common IUSS processor based on NAVSEA'S Acoustic Rapid COTS Insertion (ARCI) program. The IUSS ARCI variant will have the capability to process and display data from future underwater systems. The IUSS ARCI variant will also have the capability to replace the legacy systems as they reach end of life and require upgrading. Additionally, a goal of SURTASS is to consolidate on the TB-29A/TL array, a variant of the Submarine TB-29A Long line array. This will reduce the number of array variants employed by SURTASS from 4 to 1, and will enable development and logistics cost savings by leveraging off the submarine TB-29A program.  (U) JUSTIFICATION FOR BUDGET ACTIVITY: Budget Activity 7: This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it encompasses engineering and manufacturing development for upgrade of existing operational systems.											

R-1 SHOPPING LIST - Item No. 174

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Exhibit R-2, RDTEN Budget Item Justification  
(Exhibit R-2, page 1 of 27)

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: <b>February 2003</b>			
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>		PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems				PROJECT NUMBER AND NAME <b>X0766: IUSS Detection and Classification System</b>					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	<b>204.450</b>	<b>19.704</b>	<b>17.012</b>	<b>10.017</b>	<b>13.189</b>	<b>14.099</b>	<b>16.344</b>	<b>9.851</b>	<b>9.996</b>	<b>Continuing</b>	<b>Continuing</b>
RDT&E Articles Qty											<b>0</b>
<b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> A. (U) The SURTASS project comprises the mobile, tactical arm of the Integrated Undersea Surveillance System, providing long range detection and cueing for tactical weapons platforms against both diesel and nuclear powered submarines. SURTASS also provides the undersea surveillance necessary to support regional conflicts and sea-lane protection. SURTASS has experienced recent passive and active success against diesel submarines operating in shallow water. SURTASS is greatly reducing costs by consolidating logistics support, using Non-Developmental Items and commercial hardware, while increasing operator efficiency through computer aided detection and classification processing. SURTASS development efforts include: twin-line array processing, improved detection and classification/passive automation to counter quieter threats; additional signal processing and bi-static active capability; integrated active and passive operations; improved Battle Group support; and improved information processing. Functional improvements are delivered to the Fleet in software "Builds". Future builds will be based upon the Advanced Processor Build (APB) process begun by the NAVSEA Submarine USW program. APB-99 was used to support an ARCI (I) Engineering Development Model (EDM) demonstration system, providing A-180R long-line processing only. APB-01 will be used for the production ARCI (I) systems for all long-line arrays. APB-02 will provide Twin-line processing capabilities, and APB-03 will provide active processing capabilities. Additionally, each APB will introduce new capabilities into SURTASS systems including improved automation, normalizer techniques, adaptive beam forming, and display enhancements. SURTASS participates in the process by contributing algorithms for consideration, supplying peer group members for review of candidate algorithms, participating in test evolutions, and incorporating improved algorithms into operational systems. LFA provides an active adjunct capability for IUSS passive and tactical sensors to counter the quieter diesel and nuclear threats of the 1990s and beyond. The LFA tasks are directed at detection of slow quiet threats in harsh littoral waters. Improvements include Twin-Line/LFA integration enhancements; advanced waveforms for littoral/shallow water operations including Doppler sensitive waveforms; and processing algorithms to reduce clutter and reverberation false alarms in shallow water. Also includes adaptive beam forming; integration of tactical decision aids for LFA monostatic and bistatic operation; integration of SURTASS active and passive information processing systems to provide contact association and geographic tracking; and common anti-submarine warfare (ASW) OMI and environmental processing. The LFA task includes development and testing of a compact LFA transmit source array for SWATH-P ships.  B. (U) PEO LMW is involved with the development and maintenance of various IUSS systems. These systems include FDS, FDS-C, SDS, SURTASS, and ADS. The near term objective is to obtain a common Operator Machine Interface (OMI) among currently fielded systems. The long-term goal is to develop a single IUSS processor baseline, with minor maintenance efforts continuing on fielded systems. The existing system architecture, signal processing, contract management, and reporting requirements will be evaluated as well as the requirements for future systems. The development of the IUSS processor will take advantage of automation advancement, array technology improvements, and IUSS, submarine, and surface USW system commonality.											

R-1 SHOPPING LIST - Item No. 174

Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 2 of 27)

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<p><b>(U) B. Accomplishments/Planned Program</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 02</th> <th style="width: 15%;">FY 03</th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> </tr> <tr> <td><b>FSS</b></td> <td style="text-align: center;">1.877</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.000</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <p><b>FY02</b> FSS (\$1,887K) – Continued design and development of software to support and perform hardware evaluations to transition IUSS to a common processing architecture. Verified design and functionality via in-lab demonstration testing. Developed FSS system improvements to optimize system performance. Development efforts included calibrated data collection, increased frequency capability and bandwidth for signal processing. Beginning in FY03 FSS transferred from SPAWAR to NSMA under a new project code.</p> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 02</th> <th style="width: 15%;">FY 03</th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> </tr> <tr> <td><b>T-23 DT/OT</b></td> <td style="text-align: center;">2.160</td> <td style="text-align: center;">1.825</td> <td style="text-align: center;">0.000</td> <td style="text-align: center;">0.750</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <p><b>FY02</b> T-23 Dt/OT (\$2,160K) – Conducted T-23 development testing/Operational Testing (DT/OT) certification test planning. Corrected software issues uncovered during on-going lab developmental testing.</p> <p><b>FY03</b> T-23 DT/OT (\$1,825K) – Continue T-23 development testing/Operational Testing (DT/OT) certification testing. Correct software issues uncovered during testing.</p> <p><b>FY05</b> T-23 DT/OT(\$750K) – Complete T-23 Operational Testing (DT/OT) certification testing. Correct software issues uncovered during testing.</p> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <th style="width: 30%;"></th> <th style="width: 15%;">FY 02</th> <th style="width: 15%;">FY 03</th> <th style="width: 15%;">FY 04</th> <th style="width: 15%;">FY 05</th> </tr> <tr> <td><b>Common Acoustic Processor</b></td> <td style="text-align: center;">3.099</td> <td style="text-align: center;">3.275</td> <td style="text-align: center;">2.566</td> <td style="text-align: center;">2.500</td> </tr> <tr> <td>RDT&amp;E Articles Quantity</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <div style="border: 1px solid black; padding: 5px;"> <p><b>FY02</b> Common Acoustic Processor (\$3,099K) – Continued development of SURTASS ARCI (I) capability for all single line array types. Began development of software for Twin-Line processing in the ARCI (I) architecture.</p> <p><b>FY03</b> Common Acoustic Processor (\$3,275K) – Continue software development for Twin-Line processing in the ARCI (I) architecture. Add APB improvements to single line ARCI (I) capability.</p> <p><b>FY04</b> Common Acoustic Processor (\$2,566K) – Complete software development for Twin-Line processing in the ARCI (I) architecture. Begin software development for Active processing in the ARCI (I) architecture. Add APB improvements to single line ARCI (I) capability.</p> <p><b>FY05</b> Common Acoustic Processor (\$2,500K) – Continue software development for Active processing in the ARCI (I) architecture. Add APB improvements to Twin-Line ARCI (I) capability.</p> </div>						FY 02	FY 03	FY 04	FY 05	<b>FSS</b>	1.877	0.000	0.000	0.000	RDT&E Articles Quantity						FY 02	FY 03	FY 04	FY 05	<b>T-23 DT/OT</b>	2.160	1.825	0.000	0.750	RDT&E Articles Quantity						FY 02	FY 03	FY 04	FY 05	<b>Common Acoustic Processor</b>	3.099	3.275	2.566	2.500	RDT&E Articles Quantity				
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<div style="border: 1px solid black; padding: 5px;"> <b>FY02</b> Surveillance System Integration (\$1,504K) – Continued integration of SURTASS ARCI (I) capability with IUSS legacy systems. Continued integration of ARCI (I), Comms, and TDA improvements.         </div>																			
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	FY 02	FY 03	FY 04	FY 05															
<b>Active Acoustics</b>	2.400	2.531	0.000	0.500															
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<div style="border: 1px solid black; padding: 5px;"> <b>FY02</b> Active Acoustics (\$2,400K) – Continued implementation of a multi-year sea test program focused on CONOPS and the physics of shallow water. Developed improvements for LFA operations in shallow water, conducted analysis, simulations, and trade-off studies to define the optimum configuration of shallow water sources. Continued sea test program planning to support system improvements. Prepared for re-activation of LFA system on Cory based on environmental approvals.  <b>FY03</b> Active Acoustics (\$2,531K) – Continue implementation of a multi-year sea test program focused on CONOPS and the physics of shallow water. Continue development of improvements for LFA operations in shallow water. Continue sea test program to support system improvements and demonstrate/validate operational performance.  <b>FY05</b> Active Acoustics (\$500K) – Restart multi-year sea test program focused on CONOPS and the physics of shallow water.         </div>																			
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	FY 02	FY 03	FY 04	FY 05															
<b>LFA Environmental</b>	1.200	0.600	0.000	0.000															
RDT&E Articles Quantity																			
<div style="border: 1px solid black; padding: 5px;"> <b>FY02</b> LFA Environmental (\$1,200K) – Continued environmental research on the effect of low frequency active sonar on marine mammals.  <b>FY03</b> LFA Environmental (\$600K) – Continue environmental research on the effect of low frequency active sonar on marine mammals. Funding for this effort transfers to ONR in FY04.         </div>																			

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**(U) B. Accomplishments/Planned Program**

	FY 02	FY 03	FY 04	FY 05
<b>N74 ASW Study</b>	1.067	1.074	1.175	1.175
RDT&E Articles Quantity				

**FY02** N74 ASW Study (\$1,067K) – Continued conducting trade-off and mission studies to explore networked ASW system concepts, investment alternatives and development of a community-wide strategy for common performance.

**FY03** N74 ASW Study (\$1,074K) – Continue conducting trade-off and mission studies to explore networked ASW system concepts, investment alternatives and development of a community-wide strategy for common performance models.

**FY04** N74 ASW Study (\$1,175K) – Continue conducting trade-off and mission studies to explore networked ASW system concepts, investment alternatives and development of a community-wide strategy for common performance models.

**FY05** N74 ASW Study (\$1,175K) – Continue conducting trade-off and mission studies to explore networked ASW system concepts, investment alternatives and development of a community-wide strategy for common performance models.

	FY 02	FY 03	FY 04	FY 05
<b>ASW C4I</b>	0.200	0.200	0.200	0.200
RDT&E Articles Quantity				

**FY02** ASWC4I (\$200K) – Continued performing engineering, analysis and trade-offs; conducted proof of concept testing to support IUSS integration into the Navy's C4I architecture, including IT-21 implementation. Continued supporting IUSS C4I IPT. Coordinated the development of GCCS-M ASW Tactical Decision Aids (TDAs). Defined ASWC4I system concepts, system interfaces and architecture.

**FY03** ASWC4I (\$200K) – Continue performing engineering, analysis and trade-offs; conduct proof of concept testing to support IUSS integration into the Navy's C4I architecture, including IT-21 implementation.

**FY04** ASWC4I (200K) – Continue performing engineering, analysis and trade-offs; conduct proof of concept testing to support IUSS integration into the Navy's C4I architecture, including IT-21 implementation.

**FY05** ASWC4I (200K) – Continue performing engineering, analysis and trade-offs; conduct proof of concept testing to support IUSS integration into the Navy's C4I architecture.

	FY 02	FY 03	FY 04	FY 05
<b>System Engineering</b>	0.250	0.255	0.260	0.270
RDT&E Articles Quantity				

**FY02** System Engineering (\$250K) – Provided system level engineering across IUSS programs. Translated Fleet requests into system level design solutions.

**FY03** IUSS System Engineering (\$255K) – Continue to provide system level engineering across IUSS programs. Translate Fleet requests into system level design solutions.

**FY04** IUSS System Engineering (\$260K) – Continue to provide system level engineering across IUSS programs. Translate Fleet requests into system level design solutions.

**FY05** IUSS System Engineering (\$270K) – Continue to provide system level engineering across IUSS programs. Translate Fleet requests into system level design solutions.

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<b>(U) B. Accomplishments/Planned Program</b>				
	FY 02	FY 03	FY 04	FY 05
<b>WeCAN</b>	5.947	0.000	0.000	0.000
RDT&E Articles Quantity				
<p>(5,947) <b>FY02</b> WECAN - CONGRESSIONAL PLUS-UP – Expanded capability of WECAN collaborative planning functionality to include other multi-mission warfare areas. Provided WECAN functionality to new ASW platforms. Funding provided continued program support and the migration of existing capabilities to the Navy Common Collaborative Tool Set and integration with other warfare areas and domains.</p>				
	FY 02	FY 03	FY 04	FY 05
<b>SURTASS System Eng &amp; Shore Support</b>	0.000	1.595	1.750	1.750
RDT&E Articles Quantity				
<p><b>FY03</b> (\$1,595K): Continue development of SURTASS ARCI (I) interfaces with IUSS legacy systems. Continue incorporation of future ARCI (I), Comms, and TDA improvements. Develop shore processing/display software in the ARCI (I) architecture. Investigate data compression algorithms; link management implementations, and improved reach back capabilities. Continue implementation of Common OMI.  <b>FY04</b> (\$1,750K): Continue development of SURTASS ARCI (I) interfaces with IUSS legacy systems. Continue incorporation of future ARCI (I), Comms, and TDA improvements. Develop shore processing/display software in the ARCI (I) architecture. Investigate data compression algorithms; link management implementations, and improved reach back capabilities. Complete implementation of Common OMI.  <b>FY05</b> (\$1,750K): Continue incorporation of future ARCI (I), Comms, and TDA improvements. Continue development of shore processing/display software in the ARCI (I) architecture. Incorporate improved data compression algorithms, link management implementations, and improved reach back capabilities.</p>				
	FY 02	FY 03	FY 04	FY 05
<b>Passive Processing &amp; Automation</b>	0.000	3.257	2.066	1.980
RDT&E Articles Quantity				
<p><b>FY03</b> (\$3,257K): Continue development of algorithms and software for signal processing and automation associated with unique SURTASS requirements and environments, in conjunction with the SPWG and AWG. Develop automated tools to reduce operator workload caused by increased beam count and high clutter in shallow water. Participation in SDWG and related working groups.  <b>FY04</b> Passive Processing &amp; Automation (\$2,066K) – Continue development of algorithms and software for signal processing and automation associated with unique SURTASS requirements and environments. Participation in SDWG and related working groups.  <b>FY05</b> Passive Processing &amp; Automation (\$1,980K) – Continue development of algorithms and software for signal processing and automation associated with unique SURTASS requirements and environments. Participation in SDWG and related working groups.</p>				

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<b>TB-29A/Twin-Line</b>	0.000	2.400	2.000	1.500															
RDT&E Articles Quantity																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td><b>Littoral LFA</b></td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">2.110</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"><p><b>FY05:</b> Littoral LFA (\$2,110K) – Begin development of prototype littoral LFA system for both SURTASS platforms and deployable source array. Develop higher frequency, smaller, lower cost sources for deployment from SWATH-P and platforms of opportunity.</p></div>						FY 02	FY 03	FY 04	FY 05	<b>Littoral LFA</b>	0.000	0.000	0.000	2.110	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
<b>Littoral LFA</b>	0.000	0.000	0.000	2.110															
RDT&E Articles Quantity																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td><b>Towed Array Technologies</b></td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.000</td><td style="text-align: center;">0.454</td></tr><tr><td>RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"><p><b>FY05:</b> Towed Array Technology (\$454K)— Begin development of all fiber optic arrays. Develop improved array front-end components and handling systems. Develop array locator and array recovery systems. Develop processing for extension into tactical frequency regions.</p></div>						FY 02	FY 03	FY 04	FY 05	<b>Towed Array Technologies</b>	0.000	0.000	0.000	0.454	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
<b>Towed Array Technologies</b>	0.000	0.000	0.000	0.454															
RDT&E Articles Quantity																			

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: February 2003			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT				PROJECT NUMBER AND NAME						
RDT&E, N / BA-7			0204311N-Integrated Surveillance Systems				X0766: IUSS Detection and Classification System						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
WeCAN	CPFF	ORINCON / VARIOUS	10.780	0.000		0.000		0.000		0.000	10.780		
FDS/ AODS	CPFF	TBD	8.000	0.000		0.000		0.000		0.000	8.000		
IUSS Common Architecture	CPFF	DSR/LM/ARL	34.712	4.465	11/02	3.926	11/03	3.870	11/04	Continuing	Continuing		
Environmental Research	WR	ONR / VARIOUS	7.900	0.600	11/02	0.000		0.000		0.000	8.500		
LFA Improvements /DT-OT/LLFA	CPFF	BAE / DSR/ VARIOUS	84.479	2.206	11/02	0.000	11/03	2.310	11/04	Continuing	Continuing		
C4I Integration	CPFF	VARIOUS	31.543	0.150	11/02	0.150	11/03	0.150	11/04	Continuing	Continuing		
N74 AWS Study	WX/PD	NUWC / APL	1.767	1.074	11/02	1.175	11/03	1.175	11/04	Continuing	Continuing		
Various	WX	VARIOUS	28.389	0.000						Continuing	Continuing		
Passive Signal Processing/ Sonar	CPFF	APL/DSR	0.000	1.707	11/02	1.016	11/03	0.930	11/04	Continuing	Continuing		
Array Improvements	CPFF/WR	APL/SSC/VAR	0.000	1.650	11/02	1.080	11/03	1.184	11/04	Continuing	Continuing		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
											0.000		
Subtotal Product Development			207.570	11.852		7.347		9.619		0.000	236.388		
Remarks:													

R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

Exhibit R-3, Project Cost Analysis  
(Exhibit R-3, page 8 of 27)



**UNCLASSIFIED**

February 2003

R-1 SHOPPING LIST - Item No. 174

**Exhibit R-3, Project Cost Analysis**  
(Exhibit R-3, page 9 of 27)

# UNCLASSIFIED

## CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: <b>February 2003</b>			
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME							
<b>RDTE&amp;E, N / BA-7</b>			0204311N-Integrated Surveillance Systems			<b>X0766: IUSS Detection and Classification System</b>							
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 03 Cost	FY 03 Award Date	FY 04 Cost	FY 04 Award Date	FY 05 Cost	FY 05 Award Date	Cost to Complete	Total Cost	Target Value of Contract	
IUSS Common Architecture	Var/ WX	VARIOUS	1.051	0.500	11/02	0.500	11/03	0.500	11/04	Continuing	Continuing		
LFA Improvements	Var/ WX	VARIOUS	5.866	1.500	11/02	0.000	11/03	0.400	11/04	Continuing	Continuing		
Passive Signal Processing/ Sonar	Var/ WX	VARIOUS		0.950	11/02	0.500	11/03	0.500	11/04	Continuing	Continuing		
Array Improvements	Var/ WX	VARIOUS		0.250		0.400	11/03	0.250	11/04	Continuing	Continuing		
											0.000		
											0.000		
											0.000		
Subtotal T&E			6.917	3.200		1.400		1.650		0.000	13.167		
Remarks:													
LFA Improvements /C4ISR	Var/ WX	VARIOUS	1.737	0.150	11/02	0.000	11/03	0.150	11/04	Continuing	Continuing		
Passive Signal Processing/ Sonar	Var/ WX	VARIOUS		0.100	11/02	0.150	11/03	0.150	11/04	Continuing	Continuing		
Array Improvements	Var/ WX	VARIOUS		0.200	11/02	0.200	11/03	0.200	11/04	Continuing	Continuing		
											0.000		
											0.000		
											0.000		
Subtotal Management			1.737	0.450		0.350		0.500		0.000	3.037		
Remarks:													
Total Cost			224.154	17.012		10.017		13.189		0.000	264.372		
Remarks:													

R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

Exhibit R-3, Project Cost Analysis  
(Exhibit R-3, page 10 of 27)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																																																																																						
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>X0766: IUSS Detection and Classification System</b>																																																																																							
<p><b>(U) C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;"></th> <th style="text-align: right; width: 15%;">FY 2002</th> <th style="text-align: right; width: 15%;">FY 2003</th> <th style="text-align: right; width: 15%;">FY 2004</th> <th style="text-align: right; width: 15%;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>President's Budget:</td> <td style="text-align: right;">14.235</td> <td style="text-align: right;">20.405</td> <td></td> <td></td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">19.704</td> <td style="text-align: right;">17.012</td> <td style="text-align: right;">10.017</td> <td style="text-align: right;">13.189</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">5.469</td> <td style="text-align: right; border-top: 1px solid black;">-3.393</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>Web Centric ASW Net (WECAN)</td> <td style="text-align: right;">6.000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Sec. 8123: Management Reform Initiative</td> <td style="text-align: right;">-0.179</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Sec 313-PL 107-206 Revised Economic Assumptions</td> <td style="text-align: right;">-0.043</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Functional Transfer from SPAWAR to NSMA</td> <td></td> <td style="text-align: right;">-2.944</td> <td></td> <td></td> </tr> <tr> <td>Sec. 8100 Business Process Reform</td> <td></td> <td style="text-align: right;">-0.070</td> <td></td> <td></td> </tr> <tr> <td>Sec. 8135 Economic Assumptions</td> <td style="text-align: right;">-0.056</td> <td style="text-align: right;">-0.114</td> <td></td> <td></td> </tr> <tr> <td>Sec. 8109 IT Cost Growth</td> <td></td> <td style="text-align: right;">-0.032</td> <td></td> <td></td> </tr> <tr> <td>Sec. 8029 FY03 FFRDC Reductions</td> <td></td> <td style="text-align: right;">-0.012</td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Navy Adjustments</td> <td style="text-align: right;">-0.253</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Department Adjustments</td> <td></td> <td style="text-align: right;">-0.221</td> <td></td> <td></td> </tr> <tr> <td>Subtotal</td> <td style="text-align: right;">5.469</td> <td style="text-align: right;">-3.393</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule:</p> <p>The following projects have been delayed due to funding reductions: DT/OT for SURTASS/LFA will be delayed by 1 year. Active Acoustics Program will be put on hold for 1 year. Littoral Low Frequency Active (LLFA) System Development and Demonstration phase will be extended by one year. The incorporation of active processing into the ARCI processing system will be delayed by one year and the developmental and operational testing of the TB-29 twinline system will be expanded by 6 months.</p> <p>(U) Technical:</p> <p>Not Applicable</p>						FY 2002	FY 2003	FY 2004	FY 2005	(U) Funding:					President's Budget:	14.235	20.405			Current BES/President's Budget	19.704	17.012	10.017	13.189	Total Adjustments	5.469	-3.393	0.000	0.000	Summary of Adjustments					Web Centric ASW Net (WECAN)	6.000				Sec. 8123: Management Reform Initiative	-0.179				Sec 313-PL 107-206 Revised Economic Assumptions	-0.043				Functional Transfer from SPAWAR to NSMA		-2.944			Sec. 8100 Business Process Reform		-0.070			Sec. 8135 Economic Assumptions	-0.056	-0.114			Sec. 8109 IT Cost Growth		-0.032			Sec. 8029 FY03 FFRDC Reductions		-0.012			Miscellaneous Navy Adjustments	-0.253				Miscellaneous Department Adjustments		-0.221			Subtotal	5.469	-3.393	0.000	0.000
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R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDTE&amp;E, N / BA-7</b>			PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems			PROJECT NUMBER AND NAME <b>X0766: IUSS Detection and Classification System</b>			

  

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
OPN 2237	16.338	20.206	15.228	21.231	12.134	0.446	17.166	33.777	Continuing	Continuing
OMN Omitted per instructions										
Related RDTEN:										
(U) PE 0604784N      Advanced Deployable System										

  

**(U) E. ACQUISITION STRATEGY: \***

	FY2002	FY2003	FY2004	FY2005
Program Milestones				
<b>Engineering</b> Milestones	ARCI PBA/RDA VARIANT 7/02	ARCI TB29/TL VARIANT 7/03		ARCI ACTIVE VARIANT 7/05
<b>T&amp;E</b> Milestones		T-23 SEA TESTS		TB29A/TL T-23 SEA TESTS
<b>Contract</b> Milestones	ARCI (I) PROCUREMENT		ARCI TB29/TL VARIANT 8/04	

  

\* Not required for Budget Activities 1,2,3, and 6

R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

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CLASSIFICATION:

EXHIBIT R4, Schedule Profile																								DATE: February 2003									
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7										PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems														PROJECT NUMBER AND NAME X0766: IUSS Detection and Classification System									
Fiscal Year	2002				2003				2004				2005				2006				2007				2008				2009				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Acquisition Milestones																																	
Test & Evaluation Milestones																																	
Development Test																																	
Operational Test																																	
Production Milestones																																	
Complete																																	

R-1 SHOPPING LIST - Item No. 174

\* Not required for Budget Activities 1, 2, 3, and 6

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Exhibit R-4, Schedule Profile  
(Exhibit R-4, page 13 of 27 )

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**Exhibit R-4, Schedule Profile**  
(Exhibit R-4,14 page 14 of 27)

R-1 SHOPPING LIST - Item No. 174

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2003			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-7	0204311N-Integrated Surveillance Systems					SURTASS- X0758					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	97.810	8.356	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	106.166
RDT&E Articles Qty											0

### (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

A. (U) The SURTASS project comprises the mobile, tactical arm of the Integrated Undersea Surveillance System, providing long range detection and cueing for tactical weapons platforms against both diesel and nuclear powered submarines. SURTASS also provides the undersea surveillance necessary to support regional conflicts and sea-lane protection. SURTASS has experienced recent passive and active success against diesel submarines operating in shallow water. SURTASS is greatly reducing costs by consolidating logistics support, using Non-Developmental Items and commercial hardware, and increasing operator efficiency through computer aided detection and classification processing. SURTASS development efforts include: twin-line array processing, improved detection and classification/passive automation to counter quieter threats; additional signal processing and bi-static active capability; integrated active and passive operations; improved Battle Group support; and improved information processing. Project X0758 budget is being moved to Project X0766 beginning in FY03.

R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 15 of 27)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>SURTASS- X0758</b>																	
<b>(U) B. Accomplishments/Planned Program</b>																			
<table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th style="width: 30%;"></th><th style="width: 15%;">FY 02</th><th style="width: 15%;">FY 03</th><th style="width: 15%;">FY 04</th><th style="width: 15%;">FY 05</th></tr></thead><tbody><tr><td style="padding: 2px;"><b>Passive Processing &amp; Automation</b></td><td style="text-align: center; padding: 2px;">2.000</td><td style="text-align: center; padding: 2px;">0.000</td><td style="text-align: center; padding: 2px;">0.000</td><td style="text-align: center; padding: 2px;">0.000</td></tr><tr><td style="padding: 2px;">RDT&amp;E Articles Quantity</td><td></td><td></td><td></td><td></td></tr></tbody></table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"><b>FY02</b> (\$2,000K) - Continued development of improved acoustic signature formation, and target passive ranging. Investigated concepts for monitoring low priority beams as part of overall link management concept. Developed algorithms for improved low frequency performance. Continued participation in the APB process. Surveyed off-board sensor technologies for applicability to SURTASS.</div>						FY 02	FY 03	FY 04	FY 05	<b>Passive Processing &amp; Automation</b>	2.000	0.000	0.000	0.000	RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05															
<b>Passive Processing &amp; Automation</b>	2.000	0.000	0.000	0.000															
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	FY 02	FY 03	FY 04	FY 05															
<b>TB-29A/Twin-Line</b>	2.100	0.000	0.000	0.000															
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	FY 02	FY 03	FY 04	FY 05															
<b>Shore Processing</b>	1.532	0.000	0.000	0.000															
RDT&E Articles Quantity																			

R-1 SHOPPING LIST - Item No. 174

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>SURTASS- X0758</b>																	
<b>(U) B. Accomplishments/Planned Program</b>																			
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	FY 02	FY 03	FY 04	FY 05															
<b>SURTASS/LFA</b>	2.724	0.000	0.000	0.000															
RDT&E Articles Quantity																			
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	FY 02	FY 03	FY 04	FY 05															
Accomplishments /Planned Program	0.000	0.000	0.000	0.000															
RDT&E Articles Quantity																			
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R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																																																								
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>SURTASS- X0758</b>																																																									
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R-1 SHOPPING LIST - Item No. 174

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EXHIBIT R-2a, RDT&E Project Justification								DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>			PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems			PROJECT NUMBER AND NAME <b>SURTASS- X0758</b>			

  

**(U) D. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
OPN 2237	16.338									
Related RD TEN: (U) PE 0604784N      Advanced Deployable System										

  

**(U) E. ACQUISITION STRATEGY: \***

Program Milestones	FY2002
Engineering Milestones	ARCI PBA/RDA
T&E Milestones	<u>VARIANT 7/02</u>
	SEA TEST
	ARCI PBA
	<u>VARIANT 7/02</u>
Contract Milestones	TB-29A/TL
	<u>PROCUREMENT</u>

  

\* Not required for Budget Activities 1,2,3, and 6

R-1 SHOPPING LIST - Item No. 174

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EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2003			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA 7	0204311N-Integrated Surveillance Systems					X9102: IUSS Mission Planning					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000	6.686	2.927	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.613
RDT&E Articles Qty											0

### (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

A. (U) IUSS provides the Navy with its primary means of submarine detection both nuclear and diesel. The program has undergone a major transition from emphasis on maintaining a large dispersed surveillance force keyed to detection and tracking of submarines to a much smaller force that is effective against modern diesel and nuclear submarines in regional/littoral or broad ocean areas of interest. This transition preserves the ability to continue open ocean surveillance. PD18 is involved with the development and upgrade of various IUSS systems. These systems include FDS, FDS-C, SDS, SURTASS, and ADS.

R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 20 of 27)

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## CLASSIFICATION:

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APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>X9102: IUSS Mission Planning</b>																	
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RDT&E Articles Quantity																			
<p><b>FY02</b> (\$6,686K) - Funded first phase of the Automated IUSS Mission Planning System. This effort builds on the work begun in the ADS program (PE 0604784N) to automate array laydown and cable routing plans and allows the mission planner the capability to rapidly update the plan. Functional requirements for FSS, ADS and SURTASS were combined and prioritized with fleet input. Software was developed as GCCS-M segments that are at least level 6 DII-COE compliant. Included were approximately \$800K to collect environmental and physical data for an area of high fleet tactical interest for mission planner demonstration.</p> <p><b>FY03</b> (\$2,927K) - Phase II : User Automation and data fusion efforts.</p>																			
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RDT&E Articles Quantity																			

R-1 SHOPPING LIST - Item No.

174

UNCLASSIFIED

Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 21 of 27)

# UNCLASSIFIED

## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																																																																																	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>X9102: IUSS Mission Planning</b>																																																																																		
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R-1 SHOPPING LIST - Item No. 174

UNCLASSIFIED

Exhibit R-2a, RD TEN Project Justification  
(Exhibit R-2a, page 22 of 27)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2003			
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-7		PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems			PROJECT NUMBER AND NAME X9102: IUSS Mission Planning					
<b>(U) D. OTHER PROGRAM FUNDING SUMMARY:</b>										
<u>Line Item No. &amp; Name</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>To Complete</u>	<u>Total Cost</u>
NONE										
Related RDTEN:										
(U) PE 0204311N Integrated Surveillance System										
(U) PE 060478N Advanced Deployable System										
<b>(U) E. ACQUISITION STRATEGY: *</b>										
		FY2002								
Program Milestones										
Engineering Milestones		PDR 6/02								
T&E Milestones		DDR 9/02								
Contract Milestones										
* Not required for Budget Activities 1,2,3, and 6										

R-1 SHOPPING LIST - Item No. 174

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## CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification								DATE: February 2003			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME					PROJECT NUMBER AND NAME					
RDT&E, N / BA-7	0204311N-Integrated Surveillance Systems					X9103 Fixed Distribution System					
COST (\$ in Millions)	Prior Years Cost	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Cost to Complete	Total Program
Project Cost	0.000	2.965	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.965
RDT&E Articles Qty											0

### (U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

A. (U) IUSS provides the Navy with it's primary means of submarine detection both nuclear and diesel. The program has undergone a major transition from an emphasis on maintaining a large dispersed surveillance force keyed to detection and tracking of submarines to a much smaller force that is effective against modern diesel and nuclear submarines in regional/littoral or broad ocean areas of interest. This transition preserves the ability to continue open ocean surveillance. SPAWAR is involved with the development and upgrade of various IUSS systems. These systems include: FDS, FDS-Commercial, SDS, SURTASS, and ADS.

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Exhibit R-2a, RDTEN Project Justification  
(Exhibit R-2a, page 24 of 27)



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EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>	
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA 7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>X9103: Fixed Distribution System</b>		
<b>(U) B. Accomplishments/Planned Program</b>				
	FY 02	FY 03	FY 04	FY 05
<b>FSS</b>	2.965	0.000	0.000	0.000
RDT&E Articles Quantity				
<b>FY02</b> (\$2,965k) - Developed FSS system improvements to optimize performance. Development efforts included calibrated data collection, increased frequency capability and the impact on signal processing and array designs and increased bandwidth for signal processing. Continued development of an All-Optical underwater surveillance system.				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				
	FY 02	FY 03	FY 04	FY 05
Accomplishments/Effort/Subtotal Cost	0.000	0.000	0.000	0.000
RDT&E Articles Quantity				

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EXHIBIT R-2a, RDT&E Project Justification			DATE: <b>February 2003</b>																																																													
APPROPRIATION/BUDGET ACTIVITY <b>RDT&amp;E, N / BA-7</b>	PROGRAM ELEMENT NUMBER AND NAME 0204311N-Integrated Surveillance Systems	PROJECT NUMBER AND NAME <b>X9103: Fixed Distribution System</b>																																																														
<p><b>(U) C. PROGRAM CHANGE SUMMARY:</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FY 2002</th> <th style="text-align: right;">FY 2003</th> <th style="text-align: right;">FY 2004</th> <th style="text-align: right;">FY 2005</th> </tr> </thead> <tbody> <tr> <td>(U) Funding:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Previous President's Budget:</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Current BES/President's Budget</td> <td style="text-align: right;">2.965</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> </tr> <tr> <td>Total Adjustments</td> <td style="text-align: right; border-top: 1px solid black;">2.965</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">Summary of Adjustments</td> </tr> <tr> <td>Fixed Distributed System</td> <td style="text-align: right;">3.000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Section 8123: Management Reform Initiative</td> <td style="text-align: right;">-0.027</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Section 313, PL 107-206 Revised Economic Assumption</td> <td style="text-align: right;">-0.006</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Section 8135 Economic Assumptions</td> <td style="text-align: right;">-0.008</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Navy Adjustments</td> <td style="text-align: right;">0.006</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="border-top: 1px solid black; padding-top: 10px;">Total</td> <td style="text-align: right; border-top: 1px solid black;">2.965</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> <td style="text-align: right; border-top: 1px solid black;">0.000</td> </tr> </tbody> </table> <p style="margin-top: 20px;">(U) Schedule: Not Applicable</p> <p style="margin-top: 40px;">(U) Technical: Not Applicable</p>						FY 2002	FY 2003	FY 2004	FY 2005	(U) Funding:					Previous President's Budget:	0.000	0.000	0.000	0.000	Current BES/President's Budget	2.965	0.000	0.000	0.000	Total Adjustments	2.965	0.000	0.000	0.000	Summary of Adjustments					Fixed Distributed System	3.000				Section 8123: Management Reform Initiative	-0.027				Section 313, PL 107-206 Revised Economic Assumption	-0.006				Section 8135 Economic Assumptions	-0.008				Miscellaneous Navy Adjustments	0.006				Total	2.965	0.000	0.000	0.000
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R-1 SHOPPING LIST - Item No. 174

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DATE:	<b>February 2003</b>
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